

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2014**

| Expense Type | Expense Description | Code | Code Description | Amount |
|---------------------|-------------------------------|-------------|-------------------------------------|-------------------------|
| Salaries | Salaries - Faculty | 1310 | Sal-Research - Faculty Equivalent | 22,890,768.85 |
| Salaries | Salaries - Faculty | 1410 | Sal-Teaching - Faculty | 1,943,248.34 |
| Salaries | Salaries - Faculty | 1415 | Sal-Gat - Fac/Academ | 369,521.49 |
| | Salaries - Faculty | | | \$ 25,203,538.68 |
| Salaries | Salaries - Non-Faculty | 1101 | Salaries & Wages Pool | (0.00) |
| Salaries | Salaries - Non-Faculty | 1110 | Sal-Admin - Professional | 2,035,472.17 |
| Salaries | Salaries - Non-Faculty | 1315 | Sal-Research - Professional | 22,973,563.34 |
| Salaries | Salaries - Non-Faculty | 1320 | Sal-Research - Classified | 1,114,575.54 |
| Salaries | Salaries - Non-Faculty | 1325 | Sal-Gar - Professional | 5,814,156.54 |
| Salaries | Salaries - Non-Faculty | 1510 | Sal-Support Staff - Professional | 13,298,405.80 |
| Salaries | Salaries - Non-Faculty | 1515 | Sal-Support Staff - Classified | 5,858,396.97 |
| Salaries | Salaries - Non-Faculty | 1525 | Sal-Gant - Professional | 2,921.50 |
| Salaries | Salaries - Non-Faculty | 1580 | One Time Merit | 57,272.60 |
| Salaries | Salaries - Non-Faculty | 1610 | Longevity Pay | 1,378,997.83 |
| | Salaries - Non-Faculty | | | \$ 52,533,762.29 |
| Salaries | Wages | 1710 | Wages - Faculty | 142,401.79 |
| Salaries | Wages | 1715 | Wages - Professional | 1,966,180.07 |
| Salaries | Wages | 1720 | Wages - Classified | 722,651.13 |
| Salaries | Wages | 1730 | Wages - Overtime | 173,815.14 |
| Salaries | Wages | 1735 | Wages - Compensatory Time | 35,028.29 |
| Salaries | Wages | 1740 | Wages - Student | 3,744,384.52 |
| Salaries | Wages | 1745 | Wages - Student (Federal Cws) | 5,614.06 |
| Salaries | Wages | 1750 | Wages - Student (State Cws) | 3,459.07 |
| Salaries | Wages | 1767 | On Call Pay | 661.26 |
| Salaries | Wages | 1770 | Lump Sum Termination Pay - Vacation | 536,214.93 |
| Salaries | Wages | 1773 | Vacation Payout - Classified | 848.21 |
| Salaries | Wages | 1775 | Termination Pay - Death Benefits | 623.70 |
| Salaries | Wages | 1940 | Supplemental Compensation | 319,351.26 |
| | Wages | | | \$ 7,651,233.43 |
| Expense Type | Expense Description | Code | Code Description | Amount |
| Benefits | Benefits | 1909 | Retiree Group Insurance Premiums | 3,491,605.35 |
| Benefits | Benefits | 1910 | Employee Insurance Payments | 7,724,121.07 |
| Benefits | Benefits | 1920 | Fica Contributions (Oasi Matching) | 5,353,842.61 |
| Benefits | Benefits | 1925 | State Employee Relocation | 61,840.31 |
| Benefits | Benefits | 1926 | State Employee Reloc - Non Qual Exp | 31,906.34 |
| Benefits | Benefits | 1945 | Worker's Compensation Assessments | 170,865.05 |
| Benefits | Benefits | 1950 | Unemployment Compensation Insurance | 138,449.19 |
| Benefits | Benefits | 1951 | Lump Sum Assessment | 391,777.06 |
| Benefits | Benefits | 1952 | Lump Sum Assessment- Faculty | 75,787.03 |
| Benefits | Benefits | 1955 | Orp Base | 1,957,676.92 |
| Benefits | Benefits | 1956 | Orp Supplement | 101,435.48 |
| Benefits | Benefits | 1957 | Orp Differential | 170,068.44 |
| Benefits | Benefits | 1960 | Trs Matching Contribution | 1,271,055.81 |
| Benefits | Benefits | 1961 | Trs New Member Contribution | 123,913.43 |
| Benefits | Benefits | 1964 | Trs Workg Retiree Surchg-Fy2010 Fwd | 8,675.65 |
| Benefits | Benefits | 1990 | Staff Benefits Paid Directly By St | 1,821,130.11 |

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| Benefits | Benefits | 6499 | Unemployment Compensation Claim | 93,248.21 |
| | Benefits | | | \$ 22,987,398.06 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|----------------------------|------------------------------|------|--------------------------------------|------------------------|
| Operations And Maintenance | Non-Capital Equipment | 5750 | Office Furn And Equip - \$0-4,999.99 | 289,659.93 |
| Operations And Maintenance | Non-Capital Equipment | 5751 | Medical & Lab Equip - \$0-4,999.99 | 884,849.01 |
| Operations And Maintenance | Non-Capital Equipment | 5752 | Institut Furn & Equip - \$0-4,999.99 | 154,219.23 |
| Operations And Maintenance | Non-Capital Equipment | 5753 | Shop And Indust Equip - \$0-4,999.99 | 406,576.19 |
| Operations And Maintenance | Non-Capital Equipment | 5754 | Marine Equipment - \$0-4,999.99 | 1,011.06 |
| Operations And Maintenance | Non-Capital Equipment | 5755 | Uniforms And Clothing - \$0-4,999.99 | 67,021.90 |
| Operations And Maintenance | Non-Capital Equipment | 5760 | Pc Peripherals/Add Ons \$0-4,999.99 | 169,765.22 |
| Operations And Maintenance | Non-Capital Equipment | 5761 | Computer Software Expensed | 309,686.46 |
| Operations And Maintenance | Non-Capital Equipment | 5765 | Educ Books, Film & Ref - \$0-4,999.9 | 74,618.07 |
| Operations And Maintenance | Non-Capital Equipment | 5767 | Purchase Of Animals - \$0-4,999.99 | 302,778.36 |
| Operations And Maintenance | Non-Capital Equipment | 5770 | Telecom - Equip Purch - \$0-4,999.99 | 14,648.50 |
| Operations And Maintenance | Non-Capital Equipment | 5780 | Stereo Systems \$500-4,999.99 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5781 | Cameras \$500.00-4,999.99 | 37,386.77 |
| Operations And Maintenance | Non-Capital Equipment | 5782 | Vcr's/Tvs/Camcorders \$500-4,999.99 | 7,823.47 |
| Operations And Maintenance | Non-Capital Equipment | 5787 | Computers (Micro) \$500.00-4,999.99 | 610,043.53 |
| Operations And Maintenance | Non-Capital Equipment | 5788 | Computer Printers \$500.00-4,999.99 | (4,171.00) |
| Operations And Maintenance | Non-Capital Equipment | 5793 | Buildings - Agy Ctrl \$0-99,999.99 | 48,398.45 |
| Operations And Maintenance | Non-Capital Equipment | 5799 | Oth Ctrl Assts-Agy Ct \$500-4999.99 | 600,184.40 |
| | Non-Capital Equipment | | | \$ 3,974,499.55 |

| | | | | |
|----------------------------|-------|------|-------------------------------------|--------------|
| Operations And Maintenance | Other | 1000 | All Expense Pool | 0.00 |
| Operations And Maintenance | Other | 4000 | Supplies Pool | 0.00 |
| Operations And Maintenance | Other | 4010 | Supplies - Office General | 214,948.56 |
| Operations And Maintenance | Other | 4011 | Supplies - Paper Goods & Janitorial | 162,306.99 |
| Operations And Maintenance | Other | 4012 | Supplies - Education | 21,879.21 |
| Operations And Maintenance | Other | 4013 | Supplies - Research | 3,749,606.95 |
| Operations And Maintenance | Other | 4014 | Supplies - Other (Incl Ammunition) | 32,979.74 |
| Operations And Maintenance | Other | 4020 | Computer Consumables | 183,198.24 |
| Operations And Maintenance | Other | 4025 | Subscriptions, Periodicals, | 44,264.80 |
| Operations And Maintenance | Other | 4030 | Fuels And Lubricants - Other | 1,126,385.75 |
| Operations And Maintenance | Other | 4040 | Chemicals & Gases | 1,618,748.61 |
| Operations And Maintenance | Other | 4045 | Medical Supplies | 43,903.11 |
| Operations And Maintenance | Other | 4050 | Food Purchases (Rsrch, Smnrs, Tchg) | 24,365.29 |
| Operations And Maintenance | Other | 4051 | Food Purchases (Research Only) | 71,236.71 |
| Operations And Maintenance | Other | 4055 | Farm, Ranch And Nursery Supplies | 2,491,086.56 |
| Operations And Maintenance | Other | 4060 | Supl&Materials - Roads & Highways | 31,362.93 |
| Operations And Maintenance | Other | 4065 | Parts - Motor Vehicles | 108,407.90 |
| Operations And Maintenance | Other | 4066 | Parts - Machinery And Equipment | 716,384.11 |
| Operations And Maintenance | Other | 4067 | Parts - Marine Equipment | 589.03 |
| Operations And Maintenance | Other | 4068 | Parts - Tractors | 91,306.34 |
| Operations And Maintenance | Other | 4070 | Plants | 151,411.58 |
| Operations And Maintenance | Other | 4075 | Shop And Industrial Supplies | 121,541.30 |
| Operations And Maintenance | Other | 4076 | Building Supplies And Materials | 319,043.97 |
| Operations And Maintenance | Other | 4077 | Landscaping Supplies | 16,467.19 |
| Operations And Maintenance | Other | 4080 | Fabrics And Linens | 7,223.39 |
| Operations And Maintenance | Other | 4085 | Furnishings & Equipment (Non-Inven) | 199,548.38 |

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|----------------------------|----------------------------|-------------|-------------------------------------|---------------|
| Operations And Maintenance | Other | 4090 | Computer Parts & Supplies | 134,746.90 |
| Operations And Maintenance | Other | 5000 | Other Expense Pool | 0.00 |
| Operations And Maintenance | Other | 5211 | Membership Dues-Professional Org. | 34,757.24 |
| Operations And Maintenance | Other | 5212 | Membership Dues-Country Club/Civic | 0.00 |
| Operations And Maintenance | Other | 5213 | Membership Dues/Fees - Other | 56,778.46 |
| Operations And Maintenance | Other | 5215 | Employee Training - Regis. Fees | 487,172.23 |
| Operations And Maintenance | Other | 5217 | Employee Training - Tuition | 8,517.97 |
| Operations And Maintenance | Other | 5220 | Insurance Premiums | 158,081.21 |
| Operations And Maintenance | Other | 5221 | Insurance Premiums - Appr By Bd Ins | 31,220.67 |
| Operations And Maintenance | Other | 5230 | Employee License/Cert & Fees-Other | 865,587.24 |
| Operations And Maintenance | Other | 5231 | Service Charges | 36,871.85 |
| Operations And Maintenance | Other | 5232 | Credit Card Collection Expense | 20,698.59 |
| Operations And Maintenance | Other | 5233 | Fees - Demurrage | 5,797.44 |
| Operations And Maintenance | Other | 5237 | Fees - E-Travel System | 41,763.56 |
| Operations And Maintenance | Other | 5240 | Employee Awards | 91,569.59 |
| Operations And Maintenance | Other | 5241 | Non-Employee Gifts | 57,129.82 |
| Operations And Maintenance | Other | 5242 | Promotional Purchases (Authorized) | 3,672.00 |
| Operations And Maintenance | Other | 5245 | Visa Processing Fee | 78,152.60 |
| Operations And Maintenance | Other | 5310 | Filing Fees - Documents | 457.00 |
| Operations And Maintenance | Other | 5315 | Court Costs | 9.00 |
| Operations And Maintenance | Other | 5355 | Consultant Services - Computer | 577.90 |
| Operations And Maintenance | Other | 5410 | Educational/Training Services | 110,012.38 |
| Operations And Maintenance | Other | 5415 | Financial And Accounting Services | (128,732.72) |
| Operations And Maintenance | Other | 5420 | Legal Services | 17,221.60 |
| Operations And Maintenance | Other | 5422 | Patent Legal Expense | 53,753.29 |
| Operations And Maintenance | Other | 5425 | Medical Services | 13,756.98 |
| Operations And Maintenance | Other | 5430 | Veterinary Services | 127,012.70 |
| Operations And Maintenance | Other | 5434 | Lecturers - Travel Exp W/Receipts | 49,823.91 |
| Operations And Maintenance | Other | 5435 | Lecturers - Higher Education | 15,676.00 |
| Operations And Maintenance | Other | 5450 | Architectural Services | 760.00 |
| Operations And Maintenance | Other | 5453 | Other Professional Services | 730,598.78 |
| Operations And Maintenance | Other | 5455 | Prof'l Svcs-Subcontr/Contr>\$25,000 | 85,365.36 |
| Operations And Maintenance | Other | 5460 | Prof'l Svcs W/ Receipts (Not 1099) | 56,194.95 |
| Operations And Maintenance | Other | 5510 | M&R - Marine Equipment | 9,941.08 |
| Operations And Maintenance | Other | 5511 | M&R - Motor Vehicles | 276,190.41 |
| Operations And Maintenance | Other | 5512 | M&R - Machinery And Equipment | 1,359,858.47 |
| Operations And Maintenance | Other | 5513 | M&R - Medical Equipment | 17,616.50 |
| Operations And Maintenance | Other | 5514 | M&R - Tractors | 131,630.70 |
| Operations And Maintenance | Other | 5520 | M&R - Cmptr Software - Tamu Cis | 2,327.03 |
| Operations And Maintenance | Other | 5521 | M&R - Cmptr Software - Not Tamu Cis | 14,841.79 |
| Operations And Maintenance | Other | 5530 | M&R - Buildings | 2,654,713.65 |
| Operations And Maintenance | Other | 5535 | M&R - Cmptr Equip - Tamu Cis | 385.45 |
| Operations And Maintenance | Other | 5536 | M&R - Cmptr Equip - Not Tamu Cis | 30,794.40 |
| Operations And Maintenance | Other | 5540 | M&R - Roads And Highways | 45,847.18 |
| Operations And Maintenance | Other | 5543 | M&R - Facilities&Other Improvements | 278,358.39 |
| Operations And Maintenance | Other | 5544 | M&R - Other Infrastructure | 16,497.69 |
| Operations And Maintenance | Other | 5545 | M&R - Land And Land Improvements | 159,262.25 |
| Operations And Maintenance | Other | 5550 | M&R - Oil Changes | 18,039.02 |
| Operations And Maintenance | Other | 5554 | M&R - Tire Replace/Repair | 95,508.74 |
| Operations And Maintenance | Other | 5610 | Hazard Waste Disposal Svcs-External | 44,834.93 |

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| Operations And Maintenance | Other | 5615 | Photographic Services | 8,678.64 |
| Operations And Maintenance | Other | 5616 | Svcs - Reproduction, Scan, Imaging | 156,046.92 |
| Operations And Maintenance | Other | 5617 | Production Of Publications & Adv | 176,809.60 |
| Operations And Maintenance | Other | 5619 | Animal Care Services | 886,159.68 |
| Operations And Maintenance | Other | 5620 | Temporary Support Services | 24,018.77 |
| Operations And Maintenance | Other | 5626 | Computer Prog Serv-Not Tamu Cis | 7,271.70 |
| Operations And Maintenance | Other | 5630 | Communication Services | 288,201.15 |
| Operations And Maintenance | Other | 5635 | Cleaning Services | 81,649.43 |
| Operations And Maintenance | Other | 5640 | Advertising Svcs-Spon Agmt.(Frozen) | 7,389.01 |
| Operations And Maintenance | Other | 5641 | Advertising Services - All Other | 59,262.45 |
| Operations And Maintenance | Other | 5645 | Data Proc Emplt Serv - Tamu Cis | 552,655.34 |
| Operations And Maintenance | Other | 5650 | Freight/Delivery Services | 367,686.20 |
| Operations And Maintenance | Other | 5653 | Contracted Services - Framing | 151.31 |
| Operations And Maintenance | Other | 5654 | Contracted Services - Lab Testing | 1,586,888.90 |
| Operations And Maintenance | Other | 5655 | Postal Services | 78,294.17 |
| Operations And Maintenance | Other | 5656 | Contracted Services - Towing | 1,615.36 |
| Operations And Maintenance | Other | 5659 | Contracted Services - Workshop | 5,296.44 |
| Operations And Maintenance | Other | 5660 | Criminal And Civil Invest Exp | 18,433.25 |
| Operations And Maintenance | Other | 5661 | Contracted Services - System Assess | 4,343,652.88 |
| Operations And Maintenance | Other | 5662 | Contracted Services-Embroidery/Alts | 1,437.71 |
| Operations And Maintenance | Other | 5663 | Contracted Services - Engraving | 57.00 |
| Operations And Maintenance | Other | 5664 | Contracted Services - Entertainment | 810.00 |
| Operations And Maintenance | Other | 5665 | Contracted Services-Research Collab | 49,362.55 |
| Operations And Maintenance | Other | 5666 | Contracted Services - Research Fdn | 8.10 |
| Operations And Maintenance | Other | 5667 | Contracted Services - Research Subj | 350.00 |
| Operations And Maintenance | Other | 5670 | Other Contracted Services | 3,115,554.28 |
| Operations And Maintenance | Other | 5671 | Extermination Services | 15,975.24 |
| Operations And Maintenance | Other | 5672 | Security Services | 16,232.99 |
| Operations And Maintenance | Other | 5678 | Contracted Svcs-Internet Web Design | 22,142.36 |
| Operations And Maintenance | Other | 5679 | Contracted Services - Mail/Sorting | 631.79 |
| Operations And Maintenance | Other | 5680 | Royalty Distribution Services | 299.45 |
| Operations And Maintenance | Other | 5682 | Postal Services-Campus Mail Service | 30,768.21 |
| Operations And Maintenance | Other | 5687 | Contracted Services - Utilities | 925.76 |
| Operations And Maintenance | Other | 5688 | Contracted Serviecs - Shodding | 9,700.00 |
| Operations And Maintenance | Other | 5689 | Contracted Services-Proof/Edit/Illu | 5,737.00 |
| Operations And Maintenance | Other | 5695 | Contracted Services-Trv-Hotel W/Rec | 182,367.11 |
| Operations And Maintenance | Other | 5696 | Contracted Svc-Tvl-Transport W/Rec | 122,708.92 |
| Operations And Maintenance | Other | 5697 | Contracted Services-Tvl-Mileage Doc | 9,699.80 |
| Operations And Maintenance | Other | 5698 | Contracted Services-Tvl-Meals W/Rec | 83,104.39 |
| Operations And Maintenance | Other | 5699 | Contracted Services-Tvl-Other W/Rec | 93,538.62 |
| Operations And Maintenance | Other | 5810 | Rental Of Tools And Equipment | 226,497.31 |
| Operations And Maintenance | Other | 5811 | Rental Of Office Equipment | 50,476.30 |
| Operations And Maintenance | Other | 5812 | Rental Of Medical Equipment | 6,410.80 |
| Operations And Maintenance | Other | 5813 | Rental Of Containers | 128,745.22 |
| Operations And Maintenance | Other | 5820 | Rental Of Computer Equipment | 1,327.07 |
| Operations And Maintenance | Other | 5823 | Rental Of Video Equipment | 32,396.68 |
| Operations And Maintenance | Other | 5825 | Rental Of Copying Machines | 135,947.17 |
| Operations And Maintenance | Other | 5830 | Rental Of Computer Software | 234.20 |
| Operations And Maintenance | Other | 5840 | Rental Of Motor Vehicles | 220,296.95 |
| Operations And Maintenance | Other | 5845 | Rental Of Aircraft - Private Co. | 2,014.00 |

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| Operations And Maintenance | Other | 5847 | Rental Of Aircraft - Univ Exempt | 5,060.83 |
| Operations And Maintenance | Other | 5850 | Rental Of Marine Equipment | 2,282.40 |
| Operations And Maintenance | Other | 5855 | Rental Of Land | 325,247.68 |
| Operations And Maintenance | Other | 5860 | Rent Office Bldg/Space Offsite | 135,551.87 |
| Operations And Maintenance | Other | 5865 | Rent Service Bldg Offsite | 2,855.16 |
| Operations And Maintenance | Other | 5869 | Rent Storage Space Offsite | 16,459.95 |
| Operations And Maintenance | Other | 5870 | Rent Other Space Offsite | 514,071.19 |
| Operations And Maintenance | Other | 6230 | Penalty On Late Payment To Vendor | 2,543.23 |
| Operations And Maintenance | Other | 6312 | Bad Debt Expense-Other Sales | 5,770.46 |
| Operations And Maintenance | Other | 6313 | Bad Debt Expense-C&G Priv & Other | (716,706.17) |
| Operations And Maintenance | Other | 6320 | Investment Fees | 224,669.48 |
| Operations And Maintenance | Other | 6335 | Other Expenses - Local Only | 240,200.26 |
| Operations And Maintenance | Other | 6338 | Catering Services | 188,813.05 |
| Operations And Maintenance | Other | 6339 | Food Purchases(Not Business Meals) | 223,314.57 |
| Operations And Maintenance | Other | 6340 | Business Meals | 114,176.28 |
| Operations And Maintenance | Other | 6341 | Alcohol Purchases - Approved Accts | 28,296.71 |
| Operations And Maintenance | Other | 6366 | Participant Costs - Tuition | 68,714.90 |
| Operations And Maintenance | Other | 6367 | Participant Costs - Fees | 7,788.50 |
| Operations And Maintenance | Other | 6368 | Participant Costs - Books | 5,240.63 |
| Operations And Maintenance | Other | 6369 | Participant Costs - Materials | 5,760.70 |
| Operations And Maintenance | Other | 6370 | Participant Costs - Travel | 253,452.54 |
| Operations And Maintenance | Other | 6371 | Participant Costs - Travel Out Of S | 214,777.86 |
| Operations And Maintenance | Other | 6372 | Participant Costs - Foreign Travel | 39,950.89 |
| Operations And Maintenance | Other | 6373 | Participant Costs - Room And Board | 277,847.75 |
| Operations And Maintenance | Other | 6374 | Participant Costs - Other | 170,670.56 |
| Operations And Maintenance | Other | 6381 | Living Allowance (Non-Employee) | 16,619.00 |
| Operations And Maintenance | Other | 6435 | Subs-State-Other - First \$25,000 | 75,653.85 |
| Operations And Maintenance | Other | 6436 | Subs-State-Other - After \$25,000 | 78,211.30 |
| Operations And Maintenance | Other | 6437 | Subawards-Fed-Other-First \$25,000 | 915,256.65 |
| Operations And Maintenance | Other | 6438 | Subs Fed Other After First \$25,000 | 8,721,810.21 |
| Operations And Maintenance | Other | 6439 | Subawards-Fed-Tamus/Rf-First \$25K | 310,498.11 |
| Operations And Maintenance | Other | 6440 | Subs-Fed-Tamus/Rf-After First \$25K | 1,926,945.46 |
| Operations And Maintenance | Other | 6441 | Subawards-Fed-State-First \$25,000 | 31,486.89 |
| Operations And Maintenance | Other | 6442 | Subs-Fed-State-After First \$25,000 | 360,703.15 |
| Operations And Maintenance | Other | 6443 | Subawards-State-Tamus/Rf-First \$25K | 30,903.14 |
| Operations And Maintenance | Other | 6444 | Subs-State-Tamus/Rf-After First\$25K | 460,621.00 |
| Operations And Maintenance | Other | 6445 | Subs-State-State-First \$25,000 | 12,871.03 |
| Operations And Maintenance | Other | 6446 | Subs-State-State-After First \$25K | 69,194.38 |
| Operations And Maintenance | Other | 6447 | Subs-Other-Tamus/Rf-First \$25,000 | 54,762.05 |
| Operations And Maintenance | Other | 6448 | Subs-Other-Tamus/Rf-After First\$25K | 51,197.86 |
| Operations And Maintenance | Other | 6449 | Subawd Oth Srcs-Oth Ents-First \$25K | 424,246.20 |
| Operations And Maintenance | Other | 6450 | Subs Oth Fds-Oth After First \$25K | 208,962.56 |
| Operations And Maintenance | Other | 6901 | Items Purchased For Resale | 1,662,355.00 |
| Operations And Maintenance | Other | 6920 | Inventory Adjustment - Resale Items | (73,831.08) |
| Operations And Maintenance | Other | 9610 | Indirect Cost - Federal | 5,070,016.42 |
| Operations And Maintenance | Other | 9615 | Indirect Cost - Federal Pass Thru | 379,293.10 |
| Operations And Maintenance | Other | 9617 | Idc-Fed Pass Through - Non-Tx State | 1,557,989.25 |
| Operations And Maintenance | Other | 9618 | Idc-Fed Pass Thru-Tx State Univ | 59,902.39 |
| Operations And Maintenance | Other | 9619 | Idc-Federal Flow Through - Tamus | 167,075.07 |
| Operations And Maintenance | Other | 9620 | Indirect Cost - State | 1,689.32 |

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| Operations And Maintenance | Other | 9622 | Idc - State Pass Through | 200,557.31 |
| Operations And Maintenance | Other | 9623 | Idc-State Pass Through - Non-Tx St | 9,852.68 |
| Operations And Maintenance | Other | 9624 | Idc-State Flow Through - Tamus | 1,806.17 |
| Operations And Maintenance | Other | 9625 | Indirect Cost - Local | 101,031.68 |
| Operations And Maintenance | Other | 9627 | Idc-Other Sources - Tamus | 178.09 |
| Operations And Maintenance | Other | 9630 | Indirect Cost - Private | 2,715,815.53 |
| Operations And Maintenance | Other | 9635 | Indirect Cost - Foreign | 119,258.18 |
| | Other | | | \$ 61,245,510.23 |

| | | | | |
|----------------------------|---------------|------|-------------------------------------|------------------------|
| Operations And Maintenance | Travel | 3010 | Tvl-In-Public Trans. - Auto Rental | 142,003.94 |
| Operations And Maintenance | Travel | 3011 | Tvl-In-Public Trans. - Other | 164,135.98 |
| Operations And Maintenance | Travel | 3016 | Tvl-In-Mileage | 204,388.28 |
| Operations And Maintenance | Travel | 3023 | Tvl-In-Travel Agency Fees | 3,789.02 |
| Operations And Maintenance | Travel | 3025 | Tvl-In-Incidental Expenses | 107,387.23 |
| Operations And Maintenance | Travel | 3030 | Tvl-In-Meals & Lodging | 730,517.52 |
| Operations And Maintenance | Travel | 3045 | Tvl-In-Parking Fees | 18,730.20 |
| Operations And Maintenance | Travel | 3065 | Tvl-In-Apartment/House Rent Expense | 1,915.35 |
| Operations And Maintenance | Travel | 3110 | Tvl-Out-Public Trans. - Auto Rental | 109,050.34 |
| Operations And Maintenance | Travel | 3111 | Tvl-Out-Public Trans. - Other | 725,895.47 |
| Operations And Maintenance | Travel | 3114 | Tvl-Out-Public Trans - D. C. | 2,158.40 |
| Operations And Maintenance | Travel | 3116 | Tvl-Out-Mileage | 48,851.83 |
| Operations And Maintenance | Travel | 3123 | Tvl-Out-Travel Agency Fee | 13,977.07 |
| Operations And Maintenance | Travel | 3125 | Tvl-Out-Incidental Expenses | 121,722.66 |
| Operations And Maintenance | Travel | 3130 | Tvl-Out-Meals & Lodging | 745,942.01 |
| Operations And Maintenance | Travel | 3145 | Tvl-Out-Parking Fees | 29,631.42 |
| Operations And Maintenance | Travel | 3165 | Tvl-Out-Apartmnt/House Rent Expense | 1,176.47 |
| Operations And Maintenance | Travel | 3210 | Travel - Prospective State Employee | 59,556.73 |
| Operations And Maintenance | Travel | 3211 | Travel Agency Fees For Prosp Empl | 587.66 |
| Operations And Maintenance | Travel | 3310 | Travel - Foreign | 1,224,408.39 |
| Operations And Maintenance | Travel | 3311 | Travel Agency Fees For Foreign Trav | 13,129.06 |
| Operations And Maintenance | Travel | 3410 | Travel - Students (Includes Meals) | 101,622.34 |
| Operations And Maintenance | Travel | 3411 | Tvl-Travel Agency Fees For Students | 379.11 |
| | Travel | | | \$ 4,570,956.48 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|-------------------------|--------------------------------|-------------|------------------------------------|------------------------|
| Equipment (Capitalized) | Equipment (Capitalized) | 8010 | Purchase Of Land | 61,256.31 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8110 | Purchase Of Buildings | 531,308.47 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8115 | Building Improvements | 396,442.88 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8214 | F&Oi Other Facilities Improvements | 114,950.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8410 | Motor Vehicles-Pssngr (<=15) | 217,766.55 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8415 | Motor Vehicles - Other | 590,279.76 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8421 | Office Furnishings And Equipment | 24,830.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8422 | Medical And Laboratory Equipment | 3,262,595.57 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8424 | Other Instit Furn And Equipment | 111,742.12 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8425 | Shop, Farm & Industrial Equipment | 982,121.84 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8435 | Computer Equipment | 202,319.63 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8445 | Telecom-Equipment | 7,439.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8710 | C.I.P. - Constr/Rehab Of Buildings | 1,373,417.87 |
| | Equipment (Capitalized) | | | \$ 7,876,470.00 |

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2014**

| Expense Type | Expense Description | Code | Code Description | Amount |
|--------------|---------------------|------|------------------|-----------------|
| Debt Service | Debt Service | 6120 | Interest - Other | 24.27 |
| | Debt Service | | | \$ 24.27 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|--------------|---------------------|------|------------------------------|------------------------|
| Scholarships | Scholarships | 5910 | Scholarships - Undergraduate | 59,338.35 |
| Scholarships | Scholarships | 5915 | Scholarships - Graduate | 2,536,620.39 |
| Scholarships | Scholarships | 5929 | Named Recipient Deposit | 2,038.95 |
| | Scholarships | | | \$ 2,597,997.69 |

| Expense Type | Expense Description | Code | Code Description | Amount |
|--------------|---------------------|------|-------------------------------------|------------------------|
| Utilities | Utilities | 5010 | Electricity | 2,828,905.09 |
| Utilities | Utilities | 5015 | Natural And Liquefied Petroleum Gas | 474,815.13 |
| Utilities | Utilities | 5020 | Water | 242,121.68 |
| Utilities | Utilities | 5023 | Storm Drainage | 29,225.30 |
| Utilities | Utilities | 5024 | Steam | 4,905.53 |
| Utilities | Utilities | 5025 | Other Utilities | 14,557.97 |
| Utilities | Utilities | 5030 | Solid Waste Disposal | 139,385.48 |
| Utilities | Utilities | 5031 | Waste Water Disposal/Treatment | 165,458.67 |
| Utilities | Utilities | 5032 | Chilled Water | 913,112.80 |
| Utilities | Utilities | 5033 | Domestic Hot Water | 3,181.45 |
| Utilities | Utilities | 5035 | Heat | 351,161.03 |
| Utilities | Utilities | 5110 | Telecom-Long Distance | 29,732.95 |
| Utilities | Utilities | 5115 | Telecom-Monthly Charge | 405,480.74 |
| Utilities | Utilities | 5120 | Telecom-Parts And Supplies | 8,610.32 |
| Utilities | Utilities | 5125 | Telecom-Maintenance And Repair | 10,291.49 |
| Utilities | Utilities | 5130 | Telecom-Other Service Charges | 207,846.63 |
| Utilities | Utilities | 5145 | Telecom-Centrex Operation Exp | 270.07 |
| Utilities | Utilities | 5150 | Telecom-Tex-An | 15,117.92 |
| Utilities | Utilities | 5155 | Telecom-Cable | 1,672.82 |
| Utilities | Utilities | 5156 | Telecom-Radio | 639.90 |
| | Utilities | | | \$ 5,846,492.97 |

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|---|--------------------------|
| Totals Expenditures for: Texas A&M AgriLife Research | \$ 194,487,883.65 |
|---|--------------------------|