

**Texas A&M System Sponsored Research Services  
Expenditures by Category  
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	281,333.28
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	5,597,203.43
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	1,195,100.37
Salaries	Salaries - Non-Faculty	1580	One Time Merit	49,821.95
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	111,708.03
	<b>Salaries - Non-Faculty</b>			<b>\$ 7,235,167.06</b>

Salaries	Wages	1740	Wages - Student	91,982.80
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	90,336.88
Salaries	Wages	1940	Supplemental Compensation	12,280.00
	<b>Wages</b>			<b>\$ 194,599.68</b>

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	814,477.77
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	518,875.85
Benefits	Benefits	1945	Worker's Compensation Assessments	3,715.53
Benefits	Benefits	1950	Unemployment Compensation Insurance	7,429.55
Benefits	Benefits	1951	Lump Sum Assessment	127,560.20
Benefits	Benefits	1955	Orp Base	18,040.89
Benefits	Benefits	1956	Orp Supplement	1,112.42
Benefits	Benefits	1957	Orp Differential	1,864.94
Benefits	Benefits	1960	Trs Matching Contribution	455,817.93
Benefits	Benefits	1961	Trs New Member Contribution	14,103.72
Benefits	Benefits	6499	Unemployment Compensation Claim	8,064.44
	<b>Benefits</b>			<b>\$ 1,971,063.24</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	10,983.03
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,744.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	489.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	6,557.98
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	152,473.98
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	52,544.25
	<b>Non-Capital Equipment</b>			<b>\$ 224,792.24</b>

Operations And Maintenance	Other	4010	Supplies - Office General	40,692.05
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	1,299.61
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	307.79
Operations And Maintenance	Other	4020	Computer Consumables	22,470.54
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	2,267.99
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	324.91
Operations And Maintenance	Other	4045	Medical Supplies	29.68
Operations And Maintenance	Other	4076	Building Supplies And Materials	351.50
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	677.79
Operations And Maintenance	Other	4090	Computer Parts & Supplies	185.93
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	12,994.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	220.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	35,139.00
Operations And Maintenance	Other	5220	Insurance Premiums	379,335.48
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	51.00

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Operations And Maintenance	Other	5231	Service Charges	4,832.80
Operations And Maintenance	Other	5237	Fees - E-Travel System	813.60
Operations And Maintenance	Other	5240	Employee Awards	3.78
Operations And Maintenance	Other	5245	Visa Processing Fee	5,400.00
Operations And Maintenance	Other	5420	Legal Services	3,750.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	172.47
Operations And Maintenance	Other	5453	Other Professional Services	230,984.81
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	141.92
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	245.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	338,886.81
Operations And Maintenance	Other	5530	M&R - Buildings	13,586.35
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,267.82
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	16,620.29
Operations And Maintenance	Other	5620	Temporary Support Services	24,191.31
Operations And Maintenance	Other	5630	Communication Services	24.00
Operations And Maintenance	Other	5635	Cleaning Services	28,417.25
Operations And Maintenance	Other	5641	Advertising Services - All Other	624.71
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	105,782.77
Operations And Maintenance	Other	5650	Freight/Delivery Services	9,393.90
Operations And Maintenance	Other	5655	Postal Services	4,142.47
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	992,098.01
Operations And Maintenance	Other	5670	Other Contracted Services	28,054.73
Operations And Maintenance	Other	5671	Extermination Services	1,420.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	8,156.86
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	420.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	49,724.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	237,877.89
Operations And Maintenance	Other	5870	Rent Other Space Offsite	577,017.39
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	184.24
Operations And Maintenance	Other	6335	Other Expenses - Local Only	126,848.61
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	8,132.45
Operations And Maintenance	Other	6340	Business Meals	1,529.72
	<b>Other</b>			<b>\$ 3,317,093.23</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	1,447.40
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	1,909.10
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	4,825.71
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	4.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	1,094.73
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	6,473.92
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	202.24
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	530.81
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	15,216.89
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	1,062.64
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	84.50
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	3,774.92
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	20,659.38
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	553.55
	<b>Travel</b>			<b>\$ 57,839.79</b>

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	0.00
	<b>Equipment (Capitalized)</b>			<b>\$ 0.00</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	106,533.37
Utilities	Utilities	5030	Solid Waste Disposal	629.40
Utilities	Utilities	5110	Telecom-Long Distance	2,135.32
Utilities	Utilities	5115	Telecom-Monthly Charge	72,941.93
Utilities	Utilities	5130	Telecom-Other Service Charges	1,961.87
Utilities	Utilities	5155	Telecom-Cable	12.25
	<b>Utilities</b>			<b>\$ 184,214.14</b>

<b>Totals Expenditures for: Texas A&amp;M System Sponsored Research Services</b>				<b>\$ 13,184,769.38</b>
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