

**Texas A&M System Technology Commercialization
Expenditures by Category
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	475,595.32
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	752,878.44
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	66,770.22
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	3,531.85
Salaries	Salaries - Non-Faculty	1580	One Time Merit	3,209.50
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	14,458.52
	Salaries - Non-Faculty			\$ 1,316,443.85

Salaries	Wages	1715	Wages - Professional	2,203.60
Salaries	Wages	1730	Wages - Overtime	1,282.22
Salaries	Wages	1740	Wages - Student	6,023.09
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	1,080.19
Salaries	Wages	1940	Supplemental Compensation	5,395.27
	Wages			\$ 15,984.37

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	110,244.17
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	92,894.28
Benefits	Benefits	1945	Worker's Compensation Assessments	669.43
Benefits	Benefits	1950	Unemployment Compensation Insurance	1,251.98
Benefits	Benefits	1951	Lump Sum Assessment	29,314.35
Benefits	Benefits	1955	Orp Base	12,633.72
Benefits	Benefits	1960	Trs Matching Contribution	70,031.92
Benefits	Benefits	1961	Trs New Member Contribution	6,305.96
	Benefits			\$ 323,345.81

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	4,888.70
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	1,915.89
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	982.15
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	5,773.40
	Non-Capital Equipment			\$ 13,560.14

Operations And Maintenance	Other	4010	Supplies - Office General	2,847.54
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	403.13
Operations And Maintenance	Other	4012	Supplies - Education	495.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	35.00
Operations And Maintenance	Other	4020	Computer Consumables	2,632.98
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	9,000.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	49.98
Operations And Maintenance	Other	4090	Computer Parts & Supplies	87.76
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	27,140.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	19,463.00
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	(88.07)
Operations And Maintenance	Other	5231	Service Charges	309.62
Operations And Maintenance	Other	5232	Credit Card Collection Expense	10.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	(5.00)
Operations And Maintenance	Other	5237	Fees - E-Travel System	937.75
Operations And Maintenance	Other	5240	Employee Awards	10,164.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	115.39

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Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	369.00
Operations And Maintenance	Other	5245	Visa Processing Fee	2,050.00
Operations And Maintenance	Other	5315	Court Costs	410.00
Operations And Maintenance	Other	5350	Consultant Services - Other	25,000.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	196,828.96
Operations And Maintenance	Other	5420	Legal Services	1,723,054.46
Operations And Maintenance	Other	5422	Patent Legal Expense	(194,508.47)
Operations And Maintenance	Other	5450	Architectural Services	288.00
Operations And Maintenance	Other	5453	Other Professional Services	29,859.60
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	68,436.07
Operations And Maintenance	Other	5530	M&R - Buildings	6,517.40
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	2,117.18
Operations And Maintenance	Other	5617	Production Of Publications & Adv	563.88
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	937.50
Operations And Maintenance	Other	5630	Communication Services	3,124.32
Operations And Maintenance	Other	5641	Advertising Services - All Other	350.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	144.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	2,268.60
Operations And Maintenance	Other	5655	Postal Services	290.41
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	47.90
Operations And Maintenance	Other	5670	Other Contracted Services	67,522.23
Operations And Maintenance	Other	5680	Royalty Distribution Services	10,325,176.74
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	428.65
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	1,429.71
Operations And Maintenance	Other	5825	Rental Of Copying Machines	7,073.28
Operations And Maintenance	Other	5870	Rental Of Space - Other	15,218.70
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,432.48
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	168,334.77
Operations And Maintenance	Other	6335	Other Expenses - Local Only	73,178.61
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	27,999.79
Operations And Maintenance	Other	6340	Business Meals	8,647.51
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	3,111.32
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	0.00
	Other			\$ 12,641,300.68
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	6,996.40
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	3,971.68
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	7,734.36
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	10.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	3,053.08
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	8,255.79
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	436.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	(1,053.02)
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	18,275.22
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	800.51
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	108.50
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	2,283.44
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	19,136.47
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	556.00

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Operations And Maintenance	Travel	3310	Travel - Foreign	11,738.48
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	4.00
	Travel			\$ 82,306.91

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	29,901.82
Utilities	Utilities	5110	Telecom-Long Distance	2,658.19
Utilities	Utilities	5115	Telecom-Monthly Charge	16,547.01
Utilities	Utilities	5130	Telecom-Other Service Charges	995.73
	Utilities			\$ 50,102.75

Totals Expenditures for: Texas A&M System Technology Commercialization				\$ 14,443,044.51
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