

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	367,461.75
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	27,613,857.67
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	331,182.38
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	2,788.88
	Salaries - Faculty			\$ 28,315,290.68
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	3,705,310.59
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,681,227.45
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	435,440.67
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	25,029.84
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	2,597,021.38
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	19,446.90
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,016,262.55
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	17,580,425.30
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,619,084.04
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	952,591.05
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	831,386.96
	Salaries - Non-Faculty			\$ 38,463,226.73
Salaries	Wages	1710	Wages - Faculty	56,088.83
Salaries	Wages	1715	Wages - Professional	680,280.30
Salaries	Wages	1720	Wages - Classified	231,879.29
Salaries	Wages	1730	Wages - Overtime	186,985.23
Salaries	Wages	1735	Wages - Compensatory Time	27,823.54
Salaries	Wages	1740	Wages - Student	1,779,298.02
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,021,154.36
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	10,789.13
Salaries	Wages	1750	Wages - Student (State Cws)	74,398.14
Salaries	Wages	1765	Hazardous Duty Pay	13,390.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	417,779.72
Salaries	Wages	1775	Termination Pay - Death Benefits	7,021.67
Salaries	Wages	1940	Supplemental Compensation	108,296.70
	Wages			\$ 4,615,184.93

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	155,188.32
Benefits	Benefits	1910	Employee Insurance Payments	8,507,257.91
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,784,882.49
Benefits	Benefits	1925	State Employee Relocation	76,570.77
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	7,611.16
Benefits	Benefits	1945	Worker's Compensation Assessments	107,191.16
Benefits	Benefits	1950	Unemployment Compensation Insurance	179,684.99
Benefits	Benefits	1951	Lump Sum Assessment	100,845.56
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	4,179.25
Benefits	Benefits	1955	Orp Base	1,477,761.09
Benefits	Benefits	1956	Orp Supplement	71,832.40
Benefits	Benefits	1957	Orp Differential	120,437.60
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	1,646.08
Benefits	Benefits	1960	Trs Matching Contribution	1,460,923.99

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Benefits	Benefits	1961	Trs New Member Contribution	81,654.31
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	35,279.80
Benefits	Benefits	1970	Federal Medicare Insurance Charge	7,755.89
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,352,863.58
	Benefits			\$ 18,533,566.35

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	304,348.12
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	288,450.12
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	809,522.33
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	1,777.55
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	503,639.77
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	181,191.14
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	752,516.53
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	155,009.76
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,922.54
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	42,902.68
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	3,575.67
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	21,675.39
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	23,661.60
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	92,691.40
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	19,162.86
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	20,297.05
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,270,104.51
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	24,262.16
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	20,155.69
Operations And Maintenance	Non-Capital Equipment	5798	Oth Cntrld Assets-Agy Ctrl \$0-499.99	55,029.88
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	32,075.20
	Non-Capital Equipment			\$ 4,631,971.95

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	312,526.23
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	68,852.13
Operations And Maintenance	Other	4012	Supplies - Education	372,254.70
Operations And Maintenance	Other	4013	Supplies - Research	98,891.25
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	132,813.55
Operations And Maintenance	Other	4020	Computer Consumables	293,933.27
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	943,805.20
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	4,810.12
Operations And Maintenance	Other	4036	Fuel - Gasoline	267,563.95
Operations And Maintenance	Other	4037	Fuel - Diesel	99,600.47
Operations And Maintenance	Other	4040	Chemicals & Gases	64,872.31
Operations And Maintenance	Other	4045	Medical Supplies	158,568.43
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	27,500.06
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	447,804.37
Operations And Maintenance	Other	4056	Fertilizer	36,341.53
Operations And Maintenance	Other	4058	Pesticides	4,331.72
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	70,275.94
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	55,684.66
Operations And Maintenance	Other	4068	Parts - Tractors	3,129.13

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Operations And Maintenance	Other	4070	Plants	4,410.67
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	5,848.03
Operations And Maintenance	Other	4076	Building Supplies And Materials	22,448.36
Operations And Maintenance	Other	4077	Landscaping Supplies	2,792.96
Operations And Maintenance	Other	4080	Fabrics And Linens	3,960.24
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	231,950.33
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	46,497.77
Operations And Maintenance	Other	4090	Computer Parts & Supplies	520,896.84
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	176,643.94
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	3,339.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	174,589.66
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	430,089.92
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	949.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	8,000.00
Operations And Maintenance	Other	5220	Insurance Premiums	366,183.57
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	11.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	23,809.75
Operations And Maintenance	Other	5231	Service Charges	24,275.54
Operations And Maintenance	Other	5232	Credit Card Collection Expense	125,950.18
Operations And Maintenance	Other	5233	Fees - Demurrage	222.00
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	6.25
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	21,543.97
Operations And Maintenance	Other	5237	Fees - E-Travel System	20,171.39
Operations And Maintenance	Other	5240	Employee Awards	10,510.30
Operations And Maintenance	Other	5241	Non-Employee Gifts	63,833.43
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	245,705.78
Operations And Maintenance	Other	5310	Filing Fees - Documents	27,241.50
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	16,000.00
Operations And Maintenance	Other	5350	Consultant Services - Other	203,823.33
Operations And Maintenance	Other	5355	Consultant Services - Computer	75,535.00
Operations And Maintenance	Other	5410	Educational/Training Services	220,828.13
Operations And Maintenance	Other	5415	Financial And Accounting Services	99,683.50
Operations And Maintenance	Other	5420	Legal Services	9,618.46
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	2,041.00
Operations And Maintenance	Other	5425	Medical Services	322,720.56
Operations And Maintenance	Other	5430	Veterinary Services	1,715.20
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	19,918.91
Operations And Maintenance	Other	5435	Lecturers - Higher Education	96,812.57
Operations And Maintenance	Other	5450	Architectural Services	141,101.38
Operations And Maintenance	Other	5451	Engineering Services	66,089.54
Operations And Maintenance	Other	5453	Other Professional Services	110,009.58
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	175,857.84
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	825,449.81
Operations And Maintenance	Other	5513	M&R - Medical Equipment	11,263.47
Operations And Maintenance	Other	5514	M&R - Tractors	8,182.63
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	3,864.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,648,212.48
Operations And Maintenance	Other	5530	M&R - Buildings	1,608,500.82
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	84,833.80
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	88,096.81

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Operations And Maintenance	Other	5540	M&R - Roads And Highways	16,734.47
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	21,298.40
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	469,060.14
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	544.16
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	31,815.20
Operations And Maintenance	Other	5615	Photographic Services	24,725.42
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	389,367.49
Operations And Maintenance	Other	5617	Production Of Publications & Adv	80,617.61
Operations And Maintenance	Other	5620	Temporary Support Services	22,036.56
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	189.00
Operations And Maintenance	Other	5630	Communication Services	218,639.42
Operations And Maintenance	Other	5635	Cleaning Services	296,656.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	425,744.68
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	182,945.64
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	193.60
Operations And Maintenance	Other	5650	Freight/Delivery Services	10,609.26
Operations And Maintenance	Other	5651	Accreditation Services	17,000.00
Operations And Maintenance	Other	5655	Postal Services	319,845.59
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	8,024.47
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,506,554.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	193,928.81
Operations And Maintenance	Other	5670	Other Contracted Services	26,033,769.08
Operations And Maintenance	Other	5671	Extermination Services	35,889.00
Operations And Maintenance	Other	5672	Security Services	592,783.60
Operations And Maintenance	Other	5691	Contracted Services - Officiating	115,815.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	260,518.03
Operations And Maintenance	Other	5811	Rental Of Office Equipment	1,146.00
Operations And Maintenance	Other	5813	Rental Of Containers	3,168.32
Operations And Maintenance	Other	5823	Rental Of Video Equipment	4,687.97
Operations And Maintenance	Other	5825	Rental Of Copying Machines	762,021.13
Operations And Maintenance	Other	5835	Rental Of Reference Material	6,257.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	677,776.74
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	4,478.76
Operations And Maintenance	Other	5864	Rent Other Space Onsite	30,091.22
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	3,889.88
Operations And Maintenance	Other	5870	Rent Other Space Offsite	30,841.86
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	12,391.47
Operations And Maintenance	Other	5875	Rental Of Animals	625.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,653.51
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,123.33
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	205,275.26
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	11,561.84
Operations And Maintenance	Other	6315	Fines And Penalties	597,542.84
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	419,029.66
Operations And Maintenance	Other	6320	Investment Fees	329,788.87
Operations And Maintenance	Other	6335	Other Expenses - Local Only	81,516.35
Operations And Maintenance	Other	6338	Catering Services	635,789.04
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	243,854.69
Operations And Maintenance	Other	6340	Business Meals	80,558.44
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	4,708.85

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6350	Development Fee	71,762.63
Operations And Maintenance	Other	6361	Dormitory Charges For Students	69,557.78
Operations And Maintenance	Other	6366	Participant Costs - Tuition	4,614.40
Operations And Maintenance	Other	6367	Participant Costs - Fees	96,432.69
Operations And Maintenance	Other	6368	Participant Costs - Books	11,689.27
Operations And Maintenance	Other	6369	Participant Costs - Materials	27,546.01
Operations And Maintenance	Other	6370	Participant Costs - Travel	12,240.56
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	16,431.53
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	353,105.16
Operations And Maintenance	Other	6374	Participant Costs - Other	297,808.26
Operations And Maintenance	Other	6378	Participant Costs - Stipends	468,768.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	18,062.74
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	(1.07)
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	61,823.01
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	351,637.95
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	32,755.13
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	50,455.86
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	2,933.66
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	35,022.54
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	828,708.73
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	15,808.41
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	315,189.23
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	190,676.74
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	6,234.16
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	42,862.67
Operations And Maintenance	Other	9622	Idc - State Pass Through	(3.04)
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	2,103.16
Operations And Maintenance	Other	9628	Idc - Other Flow Thru - Tamrf	6,535.73
Operations And Maintenance	Other	9630	Indirect Cost - Private	9,915.50
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	2.28
	Other			\$ 50,693,361.56
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	63,696.55
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	32,316.09
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	220,923.71
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	109.72
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	65.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	43,133.35
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	217,172.88
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	9,192.06
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	48,835.35
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	247,885.60
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	(1,461.26)
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	23,985.66
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	432.80
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,453.93
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	74,949.94
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	388,858.47
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	23,621.75

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Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	713.98
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	30,397.43
Operations And Maintenance	Travel	3310	Travel - Foreign	214,812.74
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	849.23
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,193,763.48
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	63,378.63
	Travel			\$ 2,899,087.09

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	76,356.00
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	128,389.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	90,496.16
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	37,160.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	5,429.51
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,436,080.45
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	384,990.17
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	18,750.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	304,436.22
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	204,795.57
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	267,991.03
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	6,079,758.81
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	999,542.68
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	461,948.32
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	2,238.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	11,131.20
Equipment (Capitalized)	Equipment (Capitalized)	8721	C.I.P. - Fiberoptics	46,681.39
	Equipment (Capitalized)			\$ 10,556,174.51

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(34,483,226.94)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	46,820,805.67
Scholarships	Scholarships	5915	Scholarships - Graduate	1,204,667.16
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	7,932.30
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	2,670,507.31
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	4,255.33
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	16,000.00
	Scholarships			\$ 16,240,940.83

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,886,135.71
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	753,659.16
Utilities	Utilities	5020	Water	736,636.41
Utilities	Utilities	5025	Other Utilities	224,255.95
Utilities	Utilities	5030	Solid Waste Disposal	72,529.95
Utilities	Utilities	5031	Waste Water Disposal/Treatment	787,461.98
Utilities	Utilities	5110	Telecom-Long Distance	27,471.58
Utilities	Utilities	5115	Telecom-Monthly Charge	1,014,815.99
Utilities	Utilities	5120	Telecom-Parts And Supplies	192,141.19
Utilities	Utilities	5125	Telecom-Maintenance And Repair	73,471.26

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Utilities	Utilities	5130	Telecom-Other Service Charges	10,288.00
Utilities	Utilities	5140	Telecom-Equipment Rental	3,648.40
	Utilities			\$ 7,782,515.58
Totals Expenditures for: Prairie View A&M University				\$ 182,731,320.21