

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	4,212,092.11
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	44,335,665.43
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	973,984.53
Salaries	Salaries - Faculty	1420	Salary - Library - Faculty	133,768.88
	Salaries - Faculty			\$ 49,655,510.95
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	17,049,709.88
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	9,662,609.65
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	447,210.98
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	3,723,667.90
Salaries	Salaries - Non-Faculty	1505	Salary - Resident Physician	1,451,394.69
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	22,742,479.69
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,745,517.99
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	31,914.90
Salaries	Salaries - Non-Faculty	1580	One Time Merit	408,058.69
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	945,158.46
	Salaries - Non-Faculty			\$ 66,207,722.83
Salaries	Wages	1710	Wages - Faculty	108,969.93
Salaries	Wages	1715	Wages - Professional	443,122.30
Salaries	Wages	1720	Wages - Classified	177,658.99
Salaries	Wages	1730	Wages - Overtime	93,901.63
Salaries	Wages	1735	Wages - Compensatory Time	44,828.18
Salaries	Wages	1740	Wages - Student	1,164,645.66
Salaries	Wages	1747	Wages-Student (Federal Off-Campus)	6,388.60
Salaries	Wages	1750	Wages - Student (State Cws)	693.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	10,565.00
Salaries	Wages	1767	On Call Pay	62,289.31
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	692,872.75
Salaries	Wages	1797	Dept Supp Comp-New Employee	75,569.97
Salaries	Wages	1798	Supp Comp-Grad Asst	18,650.26
Salaries	Wages	1940	Supplemental Compensation	256,786.25
	Wages			\$ 3,156,941.83
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,287,484.07
Benefits	Benefits	1910	Employee Insurance Payments	8,904,074.05
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	7,463,181.71
Benefits	Benefits	1925	State Employee Relocation	160,403.44
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	17,173.72
Benefits	Benefits	1945	Worker's Compensation Assessments	119,059.05
Benefits	Benefits	1950	Unemployment Compensation Insurance	118,445.81
Benefits	Benefits	1951	Lump Sum Assessment	645,855.31
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	415,807.19
Benefits	Benefits	1955	Orp Base	3,134,381.85
Benefits	Benefits	1956	Orp Supplement	59,993.04
Benefits	Benefits	1957	Orp Differential	100,625.57
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	32,409.60
Benefits	Benefits	1960	Trs Matching Contribution	4,236,718.44

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Benefits	Benefits	1961	Trs New Member Contribution	174,005.73
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	37,572.83
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	(241,365.01)
Benefits	Benefits	6499	Unemployment Compensation Claim	145,799.21
	Benefits			\$ 26,811,625.61

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	916,640.31
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	2,361,299.23
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	861,790.81
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	6,490.76
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	48,573.21
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	9,331.07
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	452,954.69
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,818,635.77
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	29,753.30
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	494,473.24
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	37,792.16
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	3,287.91
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	22,160.99
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	56,243.50
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	34,973.69
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	739,745.81
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	(634.03)
	Non-Capital Equipment			\$ 7,893,512.42

Operations And Maintenance	Other	4000	Supplies And Services	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	292,120.04
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	77,553.29
Operations And Maintenance	Other	4012	Supplies - Education	107,320.22
Operations And Maintenance	Other	4013	Supplies - Research	4,538,378.42
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	52,757.10
Operations And Maintenance	Other	4020	Computer Consumables	345,989.21
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	142,823.07
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,396.37
Operations And Maintenance	Other	4036	Fuel - Gasoline	58,589.55
Operations And Maintenance	Other	4040	Chemicals & Gases	456,566.03
Operations And Maintenance	Other	4045	Medical Supplies	2,966,931.40
Operations And Maintenance	Other	4046	Medical Supplies - Dental Implants	544,735.25
Operations And Maintenance	Other	4047	Medical Supplies - Dental Metals	165,777.20
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	940.85
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	122,794.59
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	297.64
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	89,667.70
Operations And Maintenance	Other	4070	Plants	176.24
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	68,967.76
Operations And Maintenance	Other	4076	Building Supplies And Materials	55,039.66
Operations And Maintenance	Other	4077	Landscaping Supplies	204.80
Operations And Maintenance	Other	4080	Fabrics And Linens	10,474.44
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	130,328.31

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Operations And Maintenance	Other	4086	Furnishings & Equip - Research	68,446.26
Operations And Maintenance	Other	4090	Computer Parts & Supplies	420,985.60
Operations And Maintenance	Other	5200	Dues And Fees Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	482,251.52
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	6,799.69
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	113,650.09
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	641,666.55
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	(875.00)
Operations And Maintenance	Other	5217	Employee Training - Tuition	50.00
Operations And Maintenance	Other	5220	Insurance Premiums	589,432.90
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	78,226.78
Operations And Maintenance	Other	5231	Service Charges	(17,581.56)
Operations And Maintenance	Other	5232	Credit Card Collection Expense	157,028.99
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	340.62
Operations And Maintenance	Other	5240	Employee Awards	44,697.25
Operations And Maintenance	Other	5241	Non-Employee Gifts	58,594.19
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	155,997.94
Operations And Maintenance	Other	5245	Visa Processing Fee	39,865.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	24,000.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	41,174.93
Operations And Maintenance	Other	5355	Consultant Services - Computer	24,806.27
Operations And Maintenance	Other	5410	Educational/Training Services	(148,656.06)
Operations And Maintenance	Other	5415	Financial And Accounting Services	44,850.00
Operations And Maintenance	Other	5420	Legal Services	48,540.48
Operations And Maintenance	Other	5425	Medical Services	481,660.56
Operations And Maintenance	Other	5430	Veterinary Services	1,407,164.39
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	90,784.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	172,949.46
Operations And Maintenance	Other	5450	Architectural Services	33,718.68
Operations And Maintenance	Other	5451	Engineering Services	10,003.59
Operations And Maintenance	Other	5453	Other Professional Services	7,466,407.50
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	6,638.38
Operations And Maintenance	Other	5510	M&R - Marine Equipment	(22.46)
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	32,102.59
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,636,688.75
Operations And Maintenance	Other	5513	M&R - Medical Equipment	562,733.91
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	34,243.17
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	765,540.72
Operations And Maintenance	Other	5530	M&R - Buildings	3,884,465.75
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	139.99
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	83,449.42
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	250,154.60
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	(55,912.12)
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	117,480.59
Operations And Maintenance	Other	5615	Photographic Services	4,187.95
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	364,657.48
Operations And Maintenance	Other	5617	Production Of Publications & Adv	157,443.91
Operations And Maintenance	Other	5620	Temporary Support Services	168,731.90
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	136,938.13

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Operations And Maintenance	Other	5630	Communication Services	376,075.45
Operations And Maintenance	Other	5635	Cleaning Services	289,005.73
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	149.25
Operations And Maintenance	Other	5641	Advertising Services - All Other	121,778.82
Operations And Maintenance	Other	5642	Embalming And Cadaver Services	72,966.75
Operations And Maintenance	Other	5643	Dna Sequencing	149,203.31
Operations And Maintenance	Other	5644	Dosimetry Services	3,535.27
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	270,033.85
Operations And Maintenance	Other	5650	Freight/Delivery Services	103,025.07
Operations And Maintenance	Other	5651	Accreditation Services	83,674.02
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	500.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	5,475.36
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	129,164.55
Operations And Maintenance	Other	5655	Postal Services	76,756.96
Operations And Maintenance	Other	5659	Contracted Services - Workshop	141,303.10
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	14,068.35
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,662,916.03
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	1,487.64
Operations And Maintenance	Other	5663	Contracted Services - Engraving	3,623.26
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	4,025.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	2,900.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	66,003.18
Operations And Maintenance	Other	5670	Other Contracted Services	943,121.67
Operations And Maintenance	Other	5671	Extermination Services	5,372.70
Operations And Maintenance	Other	5672	Security Services	33,301.48
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,515.76
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	48,348.27
Operations And Maintenance	Other	5686	Contracted Services-Physical Plant	3,859.65
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	3,336.00
Operations And Maintenance	Other	5690	Regulatory Services	1,390.00
Operations And Maintenance	Other	5694	Dental Lab Fees	1,224,836.69
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	19,599.99
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	21,145.81
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	5,850.11
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	2,212.67
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	9,929.61
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	55,314.28
Operations And Maintenance	Other	5811	Rental Of Office Equipment	9,423.71
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	25.00
Operations And Maintenance	Other	5813	Rental Of Containers	97,037.47
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,072.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	13,179.54
Operations And Maintenance	Other	5825	Rental Of Copying Machines	358,329.67
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	48,263.79
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	23,640.84
Operations And Maintenance	Other	5855	Rental Of Land	99.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	3,516,938.94
Operations And Maintenance	Other	5870	Rent Other Space Offsite	382,203.43
Operations And Maintenance	Other	6009	Grants - Community Serv Proj - Idc	5,000.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	0.00

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	817,446.19
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	10,036.01
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	79,581.06
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	218,907.23
Operations And Maintenance	Other	6315	Fines And Penalties	(100.00)
Operations And Maintenance	Other	6320	Investment Fees	298,561.90
Operations And Maintenance	Other	6333	Contract Equip-Not Capital	401,606.85
Operations And Maintenance	Other	6335	Other Expenses - Local Only	46,767,390.85
Operations And Maintenance	Other	6336	Contract Equip-Capital	9,929,022.98
Operations And Maintenance	Other	6338	Catering Services	407,634.21
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	475,384.23
Operations And Maintenance	Other	6340	Business Meals	187,687.29
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	34,412.98
Operations And Maintenance	Other	6350	Development Fee	42.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	321,445.30
Operations And Maintenance	Other	6369	Participant Costs - Materials	154.13
Operations And Maintenance	Other	6370	Participant Costs - Travel	14,063.93
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	7,047.03
Operations And Maintenance	Other	6374	Participant Costs - Other	433,803.17
Operations And Maintenance	Other	6376	Materials For Conference Expenses	319.37
Operations And Maintenance	Other	6377	Training - Non-State Employees	10,724,373.59
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	3,323.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	25,000.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	520,282.48
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	192,885.62
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	7,765,369.31
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	95,536.35
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	3,776,067.05
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	36,819.84
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	350,146.19
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	31,404.66
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	20,938.46
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	81,918.29
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	26,333.13
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	50,000.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	1,161,797.42
Operations And Maintenance	Other	6901	Items Purchased For Resale	982,828.58
Operations And Maintenance	Other	6904	Items For Resale - Books	121,535.04
Operations And Maintenance	Other	9610	Indirect Cost - Federal	4,915,847.98
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	207,783.04
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	409,079.50
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	42,875.85
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	524,642.38
Operations And Maintenance	Other	9622	Idc - State Pass Through	247,316.64
Operations And Maintenance	Other	9625	Indirect Cost - Local	193,576.20
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	2,622.78
Operations And Maintenance	Other	9630	Indirect Cost - Private	205,934.96
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	22,089.70
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	449,468.61

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Expense Type	Expense Description	Code	Code Description	Amount
	Other			\$ 135,923,734.81
Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	85,527.47
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	82,007.84
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	195,189.01
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	5.81
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	67,899.12
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	327,825.90
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	5,735.85
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	1,108.10
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	14,942.81
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	27,455.09
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	380,330.59
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	40.00
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	22,710.63
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	18,616.09
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	209.68
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	91,434.12
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	447,596.40
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	12,916.80
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	19,995.66
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	88,653.84
Operations And Maintenance	Travel	3310	Travel - Foreign	198,997.98
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	250,364.36
	Travel			\$ 2,339,563.15

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	(0.00)
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	14,007.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	260,737.10
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	4,206,910.23
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	371,803.56
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	62,457.52
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	862,136.29
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purch & Maint Cmptr Sw (Frozen)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	23,926.87
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	16,983,274.07
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	3,590,829.86
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	160,376.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	1,351,404.95
Equipment (Capitalized)	Equipment (Capitalized)	8730	C.I.P. - Equipment - Capitalized	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8732	C.I.P. - Equipment - Expensed	(0.00)
Equipment (Capitalized)	Equipment (Capitalized)	8770	Cip - Preconstruction Services	1,400,565.54
	Equipment (Capitalized)			\$ 29,288,428.99

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Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	44,208.60
	Debt Service			\$ 44,208.60

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(2,167,983.89)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	461,185.75
Scholarships	Scholarships	5915	Scholarships - Graduate	4,336,972.33
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	122,414.81
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	745,411.02
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	119,020.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	56,673.00
Scholarships	Scholarships	6033	Grants - Stud Tuit & Fees - No Idc	201,179.63
	Scholarships			\$ 3,874,872.65

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,857,213.33
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	231,786.71
Utilities	Utilities	5020	Water	209,401.88
Utilities	Utilities	5024	Steam	580,013.35
Utilities	Utilities	5025	Other Utilities	464.66
Utilities	Utilities	5030	Solid Waste Disposal	36,911.07
Utilities	Utilities	5031	Waste Water Disposal/Treatment	189,244.01
Utilities	Utilities	5032	Chilled Water	1,600,339.71
Utilities	Utilities	5033	Domestic Hot Water	(5.00)
Utilities	Utilities	5035	Heat	112,031.67
Utilities	Utilities	5110	Telecom-Long Distance	61,099.42
Utilities	Utilities	5115	Telecom-Monthly Charge	384,230.87
Utilities	Utilities	5120	Telecom-Parts And Supplies	3,099.58
Utilities	Utilities	5125	Telecom-Maintenance And Repair	61,824.22
Utilities	Utilities	5130	Telecom-Other Service Charges	96,172.98
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	82,092.34
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	(19.96)
Utilities	Utilities	5150	Telecom-Tex-An	11,373.57
Utilities	Utilities	5155	Telecom-Cable	5,101.91
	Utilities			\$ 6,522,376.32

Totals Expenditures for: Texas A&M Health Science Center				\$ 331,718,498.16
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