

**Texas A&M University
Expenditures by Category
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	17,686,386.07
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	239,098,816.27
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	21,639,505.72
Salaries	Salaries - Faculty	1416	Sal - Grad Asst Lecturer	184,374.41
Salaries	Salaries - Faculty	1420	Salary - Library - Faculty	5,057,450.31
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	19,000.03
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	82,860.00
	Salaries - Faculty			\$ 283,768,392.81
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	36,657,007.19
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	27,164,194.95
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	462,034.45
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	20,017,620.98
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	169,496,938.14
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	47,706,383.66
Salaries	Salaries - Non-Faculty	1516	Sal-Tamuq Local Professional	5,266,833.43
Salaries	Salaries - Non-Faculty	1517	Sal-Tamuq Local Support Staff	2,265,465.57
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	4,357,690.90
Salaries	Salaries - Non-Faculty	1580	One Time Merit	650,580.74
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	6,551,330.41
	Salaries - Non-Faculty			\$ 320,596,080.42
Salaries	Wages	1710	Wages - Faculty	5,425,121.10
Salaries	Wages	1715	Wages - Professional	12,149,260.17
Salaries	Wages	1720	Wages - Classified	1,377,253.69
Salaries	Wages	1730	Wages - Overtime	2,819,886.15
Salaries	Wages	1735	Wages - Compensatory Time	364,983.19
Salaries	Wages	1740	Wages - Student	23,904,016.35
Salaries	Wages	1745	Wages - Student (Federal Cws)	738,044.35
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	515,065.56
Salaries	Wages	1747	Wages-Student (Federal Off-Campus)	18,506.96
Salaries	Wages	1750	Wages - Student (State Cws)	314,304.44
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	313,642.71
Salaries	Wages	1761	Tamuq Compound Warden Stipend	127,004.61
Salaries	Wages	1765	Hazardous Duty Pay	79,520.00
Salaries	Wages	1767	On Call Pay	56,728.84
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	3,969,162.04
Salaries	Wages	1771	Vacation Payout - Faculty	1,936.21
Salaries	Wages	1772	Vacation Payout - Professional	34,233.26
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	9,385.72
Salaries	Wages	1775	Termination Pay - Death Benefits	192,707.21
Salaries	Wages	1781	Tamuq Salary Incentive	4,415,620.33
Salaries	Wages	1782	Tamuq Housing Allowance	16,486,502.26
Salaries	Wages	1783	Tamuq Soft Goods Allowance	19,337.00
Salaries	Wages	1784	Tamuq Personal Transportation Allow	1,802,595.73
Salaries	Wages	1785	Tamuq Misc	304,435.36
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	3,077,680.64
Salaries	Wages	1787	Tamuq Education Allowance	540,872.17
Salaries	Wages	1788	Tamuq Resettlement Allowance	42,827.39

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Salaries	Wages	1789	Tamuq Interim Living Allowance	14,700.00
Salaries	Wages	1790	Tamuq Local Hire Allowance	4,985,069.65
Salaries	Wages	1791	Tamuq Tax Protection Allowance	2,386,350.43
Salaries	Wages	1792	Tamuq Shipping Assistance Allowance	190,204.11
Salaries	Wages	1793	Tamuq Employee Utility Allowance	23,178.29
Salaries	Wages	1940	Supplemental Compensation	4,398,889.71
	Wages			\$ 91,099,025.63

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	67,959,315.40
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	39,084,771.78
Benefits	Benefits	1925	State Employee Relocation	1,267,248.02
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	73,074.39
Benefits	Benefits	1945	Worker's Compensation Assessments	671,160.04
Benefits	Benefits	1950	Unemployment Compensation Insurance	382,820.02
Benefits	Benefits	1951	Lump Sum Assessment	957,979.23
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	199,179.35
Benefits	Benefits	1954	Tamuq-Qatari National Pension	72,204.37
Benefits	Benefits	1955	Orp Base	18,376,718.62
Benefits	Benefits	1956	Orp Supplement	837,529.61
Benefits	Benefits	1957	Orp Differential	1,404,228.80
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	200,732.62
Benefits	Benefits	1960	Trs Matching Contribution	12,138,381.48
Benefits	Benefits	1961	Trs New Member Contribution	768,670.90
Benefits	Benefits	1962	Trs-Care Surcharge	21,225.00
Benefits	Benefits	1963	Trs Working Retiree Surcharge	92,752.44
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	78,272.56
Benefits	Benefits	1978	Voluntary Term - Payroll Related	31,335.63
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	6,144,612.62
Benefits	Benefits	6499	Unemployment Compensation Claim	362,495.03
	Benefits			\$ 151,124,707.91

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	1,107,389.54
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	3,443,690.96
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	8,245,503.25
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	1,306,728.18
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	15,363.40
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	3,858,987.43
Operations And Maintenance	Non-Capital Equipment	5756	Softc - Clothing	1,440,131.18
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	6,970.07
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	3,765,473.85
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	6,433,742.53
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	2,703,689.80
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	711,041.65
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	527,010.02
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	1,055.97
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	400.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	91,285.56
Operations And Maintenance	Non-Capital Equipment	5774	Leasehold Imp &0-99,999.99	10,588.05

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Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	16,776.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	46,624.83
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	114,919.47
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	274,102.68
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	119.25
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	6,206,277.90
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	2,507.80
Operations And Maintenance	Non-Capital Equipment	5790	Other Controlled Assets-Qatar-Agenc	7,077.25
Operations And Maintenance	Non-Capital Equipment	5796	Oth Comp Related-Agy Cntl \$0-499.99	0.00
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	16,043.04
	Non-Capital Equipment			\$ 40,353,499.66
Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	3,647,251.14
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	152,088.00
Operations And Maintenance	Other	4012	Supplies - Education	464,395.98
Operations And Maintenance	Other	4013	Supplies - Research	3,879,245.39
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	2,663,323.28
Operations And Maintenance	Other	4015	Supplies - Food Service - Exempt	1,691,614.23
Operations And Maintenance	Other	4017	Sofc - Office Supplies	46,672.37
Operations And Maintenance	Other	4020	Computer Consumables	504,009.93
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	13,843,329.94
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	5,080,366.60
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	101,197.93
Operations And Maintenance	Other	4039	Gases	3,506.54
Operations And Maintenance	Other	4040	Chemicals & Gases	3,236,361.79
Operations And Maintenance	Other	4045	Medical Supplies	5,192,684.60
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	109,215.63
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	941,015.22
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	(78.91)
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	1,292,377.49
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	2,301,508.77
Operations And Maintenance	Other	4067	Parts - Marine Equipment	7,653.78
Operations And Maintenance	Other	4070	Plants	83,597.04
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	2,959,402.43
Operations And Maintenance	Other	4076	Building Supplies And Materials	1,100,748.64
Operations And Maintenance	Other	4077	Landscaping Supplies	33,089.07
Operations And Maintenance	Other	4080	Fabrics And Linens	58,830.57
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	422,820.96
Operations And Maintenance	Other	4090	Computer Parts & Supplies	992,255.06
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	2,952,824.81
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	54,512.19
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	311,852.63
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	3,941,122.02
Operations And Maintenance	Other	5217	Employee Training - Tuition	59,048.91
Operations And Maintenance	Other	5220	Insurance Premiums	6,355,347.88
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	132.55
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	1,305,852.36
Operations And Maintenance	Other	5231	Service Charges	(6,137,790.63)

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Operations And Maintenance	Other	5232	Credit Card Collection Expense	2,273,156.10
Operations And Maintenance	Other	5233	Fees - Demurrage	2,915.30
Operations And Maintenance	Other	5234	Recreational Facility Fee	5,485.55
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	25.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	277,506.82
Operations And Maintenance	Other	5237	Fees - E-Travel System	173,969.92
Operations And Maintenance	Other	5240	Employee Awards	379,538.83
Operations And Maintenance	Other	5241	Non-Employee Gifts	1,016,356.53
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	1,087,375.30
Operations And Maintenance	Other	5243	Qatar Children Education Spaces	1,851,266.78
Operations And Maintenance	Other	5245	Visa Processing Fee	217,228.36
Operations And Maintenance	Other	5310	Filing Fees - Documents	845.94
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	478.36
Operations And Maintenance	Other	5347	Unrelated Business Income Tax	69,962.00
Operations And Maintenance	Other	5350	Consultant Services - Other	173,004.52
Operations And Maintenance	Other	5355	Consultant Services - Computer	474,648.47
Operations And Maintenance	Other	5410	Educational/Training Services	751,397.44
Operations And Maintenance	Other	5415	Financial And Accounting Services	1,607,359.60
Operations And Maintenance	Other	5420	Legal Services	368,919.74
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	163.97
Operations And Maintenance	Other	5422	Patent Legal Expense	14,894.85
Operations And Maintenance	Other	5425	Medical Services	890,415.15
Operations And Maintenance	Other	5430	Veterinary Services	1,668,734.20
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	1,161,253.67
Operations And Maintenance	Other	5435	Lecturers - Higher Education	1,744,648.41
Operations And Maintenance	Other	5451	Engineering Services	527,243.83
Operations And Maintenance	Other	5453	Other Professional Services	10,696,513.39
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	20,286.40
Operations And Maintenance	Other	5480	Qatar Location Allowance	1,265,682.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,449.47
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	3,017,914.43
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	7,843,999.13
Operations And Maintenance	Other	5513	M&R - Medical Equipment	285,794.33
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	1,598.75
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	5,314,176.66
Operations And Maintenance	Other	5530	M&R - Buildings	108,051,669.44
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	11,428.84
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	2,325,485.99
Operations And Maintenance	Other	5540	M&R - Roads And Highways	43,328.04
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	17,363,442.77
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	3,461.56
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	190,534.82
Operations And Maintenance	Other	5615	Photographic Services	381,112.24
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	3,071,488.03
Operations And Maintenance	Other	5617	Production Of Publications & Adv	633,759.13
Operations And Maintenance	Other	5619	Animal Care Services	1,372.78
Operations And Maintenance	Other	5620	Temporary Support Services	539,779.08
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	35.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	877,688.75
Operations And Maintenance	Other	5630	Communication Services	6,055,450.53

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Operations And Maintenance	Other	5635	Cleaning Services	39,489,654.15
Operations And Maintenance	Other	5636	Trans Path Research Lab Services	223,096.02
Operations And Maintenance	Other	5637	Tips Services	2,109,089.53
Operations And Maintenance	Other	5639	Admin Cost Recovery (Tamu Only)	5,686,031.64
Operations And Maintenance	Other	5641	Advertising Services - All Other	2,489,346.67
Operations And Maintenance	Other	5643	Dna Sequencing	108,523.37
Operations And Maintenance	Other	5644	Dosimetry Services	1,167.14
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	25,923,658.27
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	65,614.11
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	76.29
Operations And Maintenance	Other	5650	Freight/Delivery Services	2,227,230.65
Operations And Maintenance	Other	5651	Accreditation Services	66,779.86
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	265.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	3,453.87
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	970,575.40
Operations And Maintenance	Other	5655	Postal Services	2,161,764.99
Operations And Maintenance	Other	5656	Contracted Services - Towing	73,232.74
Operations And Maintenance	Other	5657	Contracted Services - Sales Comm	597,659.82
Operations And Maintenance	Other	5659	Contracted Services - Workshop	(2,046.56)
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	209,395.78
Operations And Maintenance	Other	5661	Contracted Services - System Assess	4,213,641.23
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	52,734.41
Operations And Maintenance	Other	5663	Contracted Services - Engraving	6,337.76
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,230,909.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	254,402.36
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	282,637.71
Operations And Maintenance	Other	5668	Non-Related Research Services(1099)	2,704.60
Operations And Maintenance	Other	5670	Other Contracted Services	30,253,315.43
Operations And Maintenance	Other	5671	Extermination Services	254,988.37
Operations And Maintenance	Other	5672	Security Services	2,075,187.78
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	9,686.41
Operations And Maintenance	Other	5680	Royalty Distribution Services	948,160.91
Operations And Maintenance	Other	5683	Cyclotron Services	1,650,281.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	233,927.52
Operations And Maintenance	Other	5687	Contracted Services - Utilities	137.34
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	105.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	3,234.78
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	466,176.94
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	496,188.73
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	13,034.13
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	27,921.94
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	4,239.29
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	2,436,701.96
Operations And Maintenance	Other	5811	Rental Of Office Equipment	240,596.83
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	26,954.39
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	755.25
Operations And Maintenance	Other	5825	Rental Of Copying Machines	2,634,143.62
Operations And Maintenance	Other	5830	Rental Of Computer Software	1,220,996.11
Operations And Maintenance	Other	5835	Rental Of Reference Material	22,272.42

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Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	4,441,935.82
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	3,343,943.85
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	151,972.19
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	1,136,837.03
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	6,008,283.97
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	1,100.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	17,086.74
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	20,709.01
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	1,880.18
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	31,801.66
Operations And Maintenance	Other	5870	Rent Other Space Offsite	7,274,513.41
Operations And Maintenance	Other	5880	Sofc - Rent	372,692.90
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	439,327.67
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	775.82
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	18,416.32
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(1,048,446.28)
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	444,064.52
Operations And Maintenance	Other	6315	Fines And Penalties	(282,540.53)
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	(177,286.10)
Operations And Maintenance	Other	6320	Investment Fees	3,073,247.70
Operations And Maintenance	Other	6330	Return Of Loan Funds - Fin Aid Only	389,949.29
Operations And Maintenance	Other	6333	Contract Equip-Not Capital	2,052,369.54
Operations And Maintenance	Other	6335	Other Expenses - Local Only	214,063,434.78
Operations And Maintenance	Other	6336	Contract Equip-Capital	5,538,089.11
Operations And Maintenance	Other	6337	Sofc - Other Expenses	4,355,772.41
Operations And Maintenance	Other	6338	Catering Services	3,399,824.56
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	7,707,544.94
Operations And Maintenance	Other	6340	Business Meals	2,070,526.18
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	347,645.49
Operations And Maintenance	Other	6350	Development Fee	9,340.80
Operations And Maintenance	Other	6351	Development Fee Return	(0.00)
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	44,368.85
Operations And Maintenance	Other	6366	Participant Costs - Tuition	4,652.90
Operations And Maintenance	Other	6367	Participant Costs - Fees	55,307.58
Operations And Maintenance	Other	6368	Participant Costs - Books	7,009.40
Operations And Maintenance	Other	6369	Participant Costs - Materials	91,107.99
Operations And Maintenance	Other	6370	Participant Costs - Travel	395,241.46
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	122,574.08
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	14,970.38
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	169,044.94
Operations And Maintenance	Other	6374	Participant Costs - Other	177,909.07
Operations And Maintenance	Other	6377	Training - Non-State Employees	6,538.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	173,080.90
Operations And Maintenance	Other	6380	Game Guarantee Expense	4,157,524.16
Operations And Maintenance	Other	6401	Subgrants/Subcontracts Pool	0.00
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	621.95
Operations And Maintenance	Other	6415	Administrative Allowance	727,447.76
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	37,466.37
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	200,087.32
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	456,909.35

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Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	5,401,020.94
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	66,932.88
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,377,104.52
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	69,466.31
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	534,288.63
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	183,823.10
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	5,606.11
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	201,326.48
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	3,090,859.37
Operations And Maintenance	Other	6901	Items Purchased For Resale	7,388,203.82
Operations And Maintenance	Other	6902	Raw Materials Purchased	31,396.21
Operations And Maintenance	Other	6911	Items Purchased For Resale - Exempt	536,918.09
Operations And Maintenance	Other	6912	Raw Materials Purchased - Exempt	(3,723.30)
Operations And Maintenance	Other	6925	Outsource Printng-Graphic Arts Only	1,518.49
Operations And Maintenance	Other	6930	Special Trade Construction-P. Plant	12,202.71
Operations And Maintenance	Other	6932	Facilities And Other Improvements	118,157.55
Operations And Maintenance	Other	6933	Other Services Contracts - P. Plant	873,842.78
Operations And Maintenance	Other	6934	Prof. Services - Phys Plant Only	18,944.31
Operations And Maintenance	Other	6935	Mtls Resold To Dept-Phys Plant Only	1,999,182.92
Operations And Maintenance	Other	9610	Indirect Cost - Federal	6,962,189.49
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	354,817.09
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	1,160,564.11
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	177,093.32
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	39,987.42
Operations And Maintenance	Other	9620	Indirect Cost - State	70.31
Operations And Maintenance	Other	9621	Idc - State Flow Thru - Tamrf	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	86,993.76
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	79.95
Operations And Maintenance	Other	9624	Idc-State Flow Through - Tamus	33,568.99
Operations And Maintenance	Other	9625	Indirect Cost - Local	408,133.16
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	26,411.74
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,016,808.09
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	1,858,018.20
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	161,893.91
	Other			\$ 682,120,951.25
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	139,744.25
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	498,731.53
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	700,308.27
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	13,670.78
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	255,498.53
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	1,144,854.90
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	1,384.38
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	70,451.83
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	8,634.55
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	243,582.43
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	2,947,329.08
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	777.00

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	165,956.89
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	1,198.37
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	23,727.92
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	553,189.75
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	3,081,950.24
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	119,053.05
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	62,211.96
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	834,272.85
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	6,470.38
Operations And Maintenance	Travel	3310	Travel - Foreign	5,513,462.86
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	34,150.42
Operations And Maintenance	Travel	3312	Tamq Business Travel	908,025.63
Operations And Maintenance	Travel	3313	Tamq Professional Dvlmt Travel	848,210.82
Operations And Maintenance	Travel	3314	Tamq Faculty Travel - Fra/Research	685,575.33
Operations And Maintenance	Travel	3315	Tamq Trvl-Col Sta Employees To Tamq	354,579.15
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	7,180,255.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	51,196.16
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	665,210.68
Operations And Maintenance	Travel	3420	Sofc - Travel	969,983.48
	Travel			\$ 28,083,648.47

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	73.67
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	(4,123.94)
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	182,544.69
Equipment (Capitalized)	Equipment (Capitalized)	8257	Infrastructure - Telecommunications	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8310	Leasehold Improvements	925,395.79
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8371	Lease Purchase M/V - Other	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8375	Lease Purch Buildings	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	309,912.27
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	487,788.30
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	7,524.91
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	134,758.19
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	7,357,097.03
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	11,500.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	2,179,526.04
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,724,010.84
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	10,132.60
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	34,693.42
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	5,534,330.08
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	82,851.82
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	2,489,754.23
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	1,082,036.26
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	22,334,715.71
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	7,396,146.15
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	419,614.12
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	55,209.68
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	59,555.55

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Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	74,038.80
Equipment (Capitalized)	Equipment (Capitalized)	8732	C.I.P. - Equipment - Expensed	760,974.49
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	6,032,587.65
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	38,597.52
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	106,400.00
	Equipment (Capitalized)			\$ 59,827,645.87

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	116,367.78
	Debt Service			\$ 116,367.78

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	1,588,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(147,306,069.70)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	145,080,036.71
Scholarships	Scholarships	5915	Scholarships - Graduate	32,789,176.12
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	3,836,814.41
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	20,862,865.37
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	27,553,759.89
Scholarships	Scholarships	5929	Named Recipient Deposit	(27,553,759.89)
Scholarships	Scholarships	5930	Scholar Loan	378,629.77
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	163,806.37
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	2,064,834.46
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	80,995.66
	Scholarships			\$ 59,539,089.17

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	46,700,165.33
Utilities	Utilities	5011	Electricity Contracts	11,700,224.53
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	14,865,141.12
Utilities	Utilities	5016	Gas Contracts	608,614.25
Utilities	Utilities	5020	Water	1,159,312.94
Utilities	Utilities	5023	Storm Drainage	509,620.02
Utilities	Utilities	5024	Steam	237,831.52
Utilities	Utilities	5025	Other Utilities	47,867.08
Utilities	Utilities	5029	Carcass Disposal -Internal To Tamus	81,567.60
Utilities	Utilities	5030	Solid Waste Disposal	1,128,072.03
Utilities	Utilities	5031	Waste Water Disposal/Treatment	1,411,745.37
Utilities	Utilities	5032	Chilled Water	18,528,238.53
Utilities	Utilities	5033	Domestic Hot Water	582,613.79
Utilities	Utilities	5035	Heat	7,944,744.58
Utilities	Utilities	5110	Telecom-Long Distance	184,510.13
Utilities	Utilities	5115	Telecom-Monthly Charge	9,577,372.94
Utilities	Utilities	5120	Telecom-Parts And Supplies	100,376.09
Utilities	Utilities	5125	Telecom-Maintenance And Repair	189,034.54
Utilities	Utilities	5130	Telecom-Other Service Charges	2,283,287.96
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	5,052.00
Utilities	Utilities	5140	Telecom-Equipment Rental	594.99
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	(231.47)

**Texas A&M University
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Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5155	Telecom-Cable	957,932.66
Utilities	Utilities	5156	Telecom-Radio	207,773.36
	Utilities			\$ 119,011,461.89
Totals Expenditures for: Texas A&M University				\$ 1,835,640,870.86