

Texas A&M University - Commerce
Expenditures by Category
For the Fiscal Year 2014

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	80,345.92
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	29,173,990.21
Salaries	Salaries - Faculty	1411	Unallocated Salaries Pool-Teaching	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,213,519.18
Salaries	Salaries - Faculty	1526	Sal-Gant-Academic/Research Support	34,800.76
	Salaries - Faculty			\$ 30,502,656.07
Salaries	Salaries - Non-Faculty	1105	Salary Encumbrance	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,716,728.23
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	71,878.49
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	(571.42)
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,001,461.35
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	13,435,651.21
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,733,886.21
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	625,168.62
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	478,960.00
	Salaries - Non-Faculty			\$ 27,063,162.69
Salaries	Wages	1710	Wages - Faculty	119,501.92
Salaries	Wages	1715	Wages - Professional	122,532.83
Salaries	Wages	1720	Wages - Classified	908,697.26
Salaries	Wages	1730	Wages - Overtime	17,370.25
Salaries	Wages	1740	Wages - Student	2,608,752.51
Salaries	Wages	1745	Wages - Student (Federal Cws)	191,895.07
Salaries	Wages	1750	Wages - Student (State Cws)	83,892.26
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	13,702.50
Salaries	Wages	1765	Hazardous Duty Pay	20,120.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	390,157.78
Salaries	Wages	1940	Supplemental Compensation	141,888.21
	Wages			\$ 4,618,510.59
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	8,682,451.28
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,100,892.00
Benefits	Benefits	1925	State Employee Relocation	34,535.80
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	58,522.43
Benefits	Benefits	1945	Worker's Compensation Assessments	94,653.83
Benefits	Benefits	1950	Unemployment Compensation Insurance	134,205.72
Benefits	Benefits	1951	Lump Sum Assessment	43,561.94
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	679.18
Benefits	Benefits	1955	Orp Base	1,086,704.69
Benefits	Benefits	1956	Orp Supplement	44,264.79
Benefits	Benefits	1957	Orp Differential	74,215.60
Benefits	Benefits	1960	Trs Matching Contribution	1,025,491.61
Benefits	Benefits	1961	Trs New Member Contribution	102,836.43
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	29,024.88
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,384,407.60
Benefits	Benefits	6225	(Frozen)Gip Retirees	0.00
	Benefits			\$ 16,896,447.78

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	246,007.50
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	69,670.77
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	948,668.21
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	187,300.36
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	238,420.46
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	67,802.35
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	540,968.60
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	134,769.92
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	22,465.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	166,830.55
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	2,301.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	14,773.85
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	10,629.78
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	18,115.98
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	23,728.73
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	1,867.50
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	3,332.35
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	945,127.02
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	32,506.63
Operations And Maintenance	Non-Capital Equipment	5789	Other Contrl Assets-Sponsored Proj	1,055.18
Operations And Maintenance	Non-Capital Equipment	5791	Med/Sci/Lab Eq-Spa Ct (Frozen)	0.00
Operations And Maintenance	Non-Capital Equipment	5792	Med/Sci/Lab Eq-Agy Ct \$500-4,999.99	6,812.32
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	17,982.16
	Non-Capital Equipment			\$ 3,701,136.22
Operations And Maintenance	Other	4010	Supplies - Office General	429,488.82
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	21,102.13
Operations And Maintenance	Other	4012	Supplies - Education	345,551.99
Operations And Maintenance	Other	4013	Supplies - Research	73,711.61
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	425,060.39
Operations And Maintenance	Other	4020	Computer Consumables	79,229.36
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	551,978.89
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	38.24
Operations And Maintenance	Other	4036	Fuel - Gasoline	113,440.44
Operations And Maintenance	Other	4037	Fuel - Diesel	18,010.74
Operations And Maintenance	Other	4038	Fuel - Propane	9.75
Operations And Maintenance	Other	4040	Chemicals & Gases	57,264.95
Operations And Maintenance	Other	4045	Medical Supplies	130,438.95
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	4,391.64
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	63,456.29
Operations And Maintenance	Other	4057	Packing Supplies	1,535.50
Operations And Maintenance	Other	4058	Pesticides	74.68
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	6,259.96
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	7,561.28
Operations And Maintenance	Other	4070	Plants	350.64
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	35,599.12
Operations And Maintenance	Other	4076	Building Supplies And Materials	35,276.30
Operations And Maintenance	Other	4077	Landscaping Supplies	1,095.03
Operations And Maintenance	Other	4080	Fabrics And Linens	6,150.73
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	99,013.14

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Operations And Maintenance	Other	4086	Furnishings & Equip - Research	3,675.40
Operations And Maintenance	Other	4090	Computer Parts & Supplies	22,327.32
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	198,388.12
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	13,693.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	246,093.23
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	439,947.21
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	287.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	9,398.89
Operations And Maintenance	Other	5220	Insurance Premiums	761,680.59
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	11,204.68
Operations And Maintenance	Other	5231	Service Charges	53,672.54
Operations And Maintenance	Other	5232	Credit Card Collection Expense	374,644.45
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	2,125.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	25,311.80
Operations And Maintenance	Other	5240	Employee Awards	17,206.86
Operations And Maintenance	Other	5241	Non-Employee Gifts	31,074.03
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	342,345.25
Operations And Maintenance	Other	5310	Filing Fees - Documents	5,690.00
Operations And Maintenance	Other	5350	Consultant Services - Other	122,300.64
Operations And Maintenance	Other	5355	Consultant Services - Computer	123,460.58
Operations And Maintenance	Other	5410	Educational/Training Services	17,116.22
Operations And Maintenance	Other	5415	Financial And Accounting Services	31,950.00
Operations And Maintenance	Other	5420	Legal Services	285.67
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	2,350.00
Operations And Maintenance	Other	5425	Medical Services	298,042.86
Operations And Maintenance	Other	5430	Veterinary Services	1,522.90
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	8,609.45
Operations And Maintenance	Other	5436	Visiting Speakers	400.00
Operations And Maintenance	Other	5450	Architectural Services	84,340.00
Operations And Maintenance	Other	5451	Engineering Services	4,815.00
Operations And Maintenance	Other	5453	Other Professional Services	679,083.09
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	259.42
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	10.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	264,196.25
Operations And Maintenance	Other	5513	M&R - Medical Equipment	500.00
Operations And Maintenance	Other	5514	M&R - Tractors	195.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	43.75
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	676,197.02
Operations And Maintenance	Other	5530	M&R - Buildings	1,946,640.63
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	3,242.64
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	72,759.19
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	486,008.61
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	28,233.38
Operations And Maintenance	Other	5551	M&R - Engine Service	51.23
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	271.90
Operations And Maintenance	Other	5600	Contracted Services Pool	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	7,404.85
Operations And Maintenance	Other	5615	Photographic Services	1,439.64
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	421,489.02

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Operations And Maintenance	Other	5617	Production Of Publications & Adv	12,807.81
Operations And Maintenance	Other	5620	Temporary Support Services	28,591.40
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	1,357.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	4,882.34
Operations And Maintenance	Other	5630	Communication Services	647,655.23
Operations And Maintenance	Other	5635	Cleaning Services	3,589.88
Operations And Maintenance	Other	5641	Advertising Services - All Other	493,537.42
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	59,774.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	18,625.12
Operations And Maintenance	Other	5651	Accreditation Services	24,107.20
Operations And Maintenance	Other	5655	Postal Services	81,752.05
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	11,367.50
Operations And Maintenance	Other	5661	Contracted Services - System Assess	81,578.00
Operations And Maintenance	Other	5670	Other Contracted Services	13,296,537.97
Operations And Maintenance	Other	5671	Extermination Services	16,932.46
Operations And Maintenance	Other	5672	Security Services	47,010.24
Operations And Maintenance	Other	5674	Electronic Media Services	764,066.73
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	17,980.00
Operations And Maintenance	Other	5680	Royalty Distribution Services	4,173.63
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	26,413.97
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	33,388.60
Operations And Maintenance	Other	5811	Rental Of Office Equipment	890.11
Operations And Maintenance	Other	5813	Rental Of Containers	23,492.53
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	6.46
Operations And Maintenance	Other	5825	Rental Of Copying Machines	217,373.44
Operations And Maintenance	Other	5835	Rental Of Reference Material	1,500.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	99,655.84
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	1,034,775.64
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	95,999.88
Operations And Maintenance	Other	5864	Rent Other Space Onsite	249,633.82
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	125.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	16,704.76
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	15,476.19
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	75,040,673.89
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,621.14
Operations And Maintenance	Other	6301	Participant Cost Pool	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	342,314.82
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	362,138.57
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	137,033.67
Operations And Maintenance	Other	6315	Fines And Penalties	7,597.24
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	185,548.56
Operations And Maintenance	Other	6320	Investment Fees	248,067.80
Operations And Maintenance	Other	6335	Other Expenses - Local Only	202,786.64
Operations And Maintenance	Other	6336	Contract Equip-Capital	10,675.00
Operations And Maintenance	Other	6338	Catering Services	635,910.79
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	4,042,648.91
Operations And Maintenance	Other	6340	Business Meals	110,634.21
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,020.42
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	24,164.91
Operations And Maintenance	Other	6366	Participant Costs - Tuition	450.00

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6367	Participant Costs - Fees	1,251.50
Operations And Maintenance	Other	6368	Participant Costs - Books	14,581.77
Operations And Maintenance	Other	6369	Participant Costs - Materials	6,007.25
Operations And Maintenance	Other	6370	Participant Costs - Travel	18,457.34
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	2,125.92
Operations And Maintenance	Other	6374	Participant Costs - Other	800.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	1,350.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	15,000.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	25,000.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	26,552.38
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	26,998.79
Operations And Maintenance	Other	6901	Items Purchased For Resale	61,821.30
Operations And Maintenance	Other	6925	Outsource Printng-Graphic Arts Only	275.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	314,886.26
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	8,746.25
Operations And Maintenance	Other	9622	Idc - State Pass Through	8,502.72
Operations And Maintenance	Other	9625	Indirect Cost - Local	3,386.22
Operations And Maintenance	Other	9630	Indirect Cost - Private	894.86
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	28,793.43
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	6,149.07
	Other			\$ 109,712,703.73
Operations And Maintenance	Travel	3000	Other Expense Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	267,503.51
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	107,907.14
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	215,914.30
Operations And Maintenance	Travel	3017	Tvl-In-Mileage-Off Campus Courses	84.53
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,322.83
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	963.95
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	67,416.15
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	236,734.81
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	772.04
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,829.35
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	15,028.89
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	202,745.44
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,207.50
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	18,678.12
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(915.00)
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,033.67
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	35,883.22
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	211,795.03
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	11,067.37
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	61,584.25
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	250.00
Operations And Maintenance	Travel	3310	Travel - Foreign	181,346.46
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	2,194.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	860,596.33
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,366.50
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	25,584.59

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Expense Type	Expense Description	Code	Code Description	Amount
	Travel			\$ 2,547,894.98

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	124,345.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	20,788.59
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	302,269.64
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	17,892.98
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	14,499.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	297,157.94
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	438,233.74
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	169,385.25
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	420,168.33
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	171,308.50
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	183,076.97
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,142,962.87
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	28,600.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	463,785.04
Equipment (Capitalized)	Equipment (Capitalized)	8731	C.I.P. - Equipment - Controlled	36,613.68
	Equipment (Capitalized)			\$ 4,831,087.53

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	2,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(19,601,946.23)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	16,811,078.65
Scholarships	Scholarships	5915	Scholarships - Graduate	2,900,052.94
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,062,940.83
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	267,852.09
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	300.00
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	16,647,776.60
	Scholarships			\$ 20,090,054.88

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,676,241.15
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	462,703.19
Utilities	Utilities	5020	Water	162,521.68
Utilities	Utilities	5025	Other Utilities	142,479.00
Utilities	Utilities	5030	Solid Waste Disposal	369,110.60
Utilities	Utilities	5032	Chilled Water	133.01
Utilities	Utilities	5110	Telecom-Long Distance	567,609.29
Utilities	Utilities	5115	Telecom-Monthly Charge	242,558.05
Utilities	Utilities	5120	Telecom-Parts And Supplies	6,588.26
Utilities	Utilities	5125	Telecom-Maintenance And Repair	134,703.28
Utilities	Utilities	5130	Telecom-Other Service Charges	12,145.15
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	12,600.00
	Utilities			\$ 4,789,392.66

Totals Expenditures for: Texas A&M University - Commerce				\$ 224,753,047.13
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