

**Texas A&M University - Corpus Christi**  
**Expenditures by Category**  
**For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	1,320,469.04
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	31,024,511.12
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,524,135.77
	<b>Salaries - Faculty</b>			<b>\$ 33,869,115.93</b>
Salaries	Salaries - Non-Faculty	1100	Salaries Pool	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,919,353.27
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	2,188,465.30
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	1,802.07
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,586,748.02
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	23,028,597.48
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,330,166.38
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	681,464.80
	<b>Salaries - Non-Faculty</b>			<b>\$ 35,736,597.32</b>
Salaries	Wages	1710	Wages - Faculty	866,643.35
Salaries	Wages	1715	Wages - Professional	613,044.25
Salaries	Wages	1720	Wages - Classified	938,285.80
Salaries	Wages	1730	Wages - Overtime	62,305.16
Salaries	Wages	1735	Wages - Compensatory Time	19,711.79
Salaries	Wages	1740	Wages - Student	3,364,950.72
Salaries	Wages	1745	Wages - Student (Federal Cws)	305,207.99
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	13,388.92
Salaries	Wages	1750	Wages - Student (State Cws)	85,462.09
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	65,886.30
Salaries	Wages	1759	Rising Scholar Work Study Program	437,727.86
Salaries	Wages	1765	Hazardous Duty Pay	11,550.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	330,956.32
Salaries	Wages	1772	Vacation Payout - Professional	18,042.27
Salaries	Wages	1773	Vacation Payout - Classified	506.02
Salaries	Wages	1775	Termination Pay - Death Benefits	4,695.18
Salaries	Wages	1940	Supplemental Compensation	200,558.91
	<b>Wages</b>			<b>\$ 7,338,922.93</b>

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	8,099,625.65
Benefits	Benefits	1911	Other Post Employment Benefit Exp	0.00
Benefits	Benefits	1912	Medical Supplemental Group Ins	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,016,216.63
Benefits	Benefits	1925	State Employee Relocation	138,807.15
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	500.00
Benefits	Benefits	1945	Worker's Compensation Assessments	115,510.57
Benefits	Benefits	1950	Unemployment Compensation Insurance	48,885.39
Benefits	Benefits	1951	Lump Sum Assessment	198,857.22
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	4,575.72
Benefits	Benefits	1955	Orp Base	1,773,172.94
Benefits	Benefits	1956	Orp Supplement	60,184.18
Benefits	Benefits	1957	Orp Differential	100,907.10
Benefits	Benefits	1960	Trs Matching Contribution	1,628,932.54

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Benefits	Benefits	1961	Trs New Member Contribution	102,885.68
Benefits	Benefits	1962	Trs-Care Surcharge	18,973.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	21,069.38
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,104,469.89
Benefits	Benefits	6499	Unemployment Compensation Claim	50,369.89
	<b>Benefits</b>			<b>\$ 18,483,942.93</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	487,783.28
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	465,687.31
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	473,316.14
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	11,709.57
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	43,641.06
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	445,012.30
Operations And Maintenance	Non-Capital Equipment	5756	Softc - Clothing	3,809.70
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	716,711.49
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,741,184.62
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	62,863.10
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	12,565.22
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	21,113.88
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	55,559.97
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	1,438,017.13
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	900.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	6,670.41
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	31,584.05
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	49,247.63
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	2,887.99
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	555.28
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,272,003.85
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	13,260.75
Operations And Maintenance	Non-Capital Equipment	5796	Oth Comp Related-Agy Cntl \$0-499.99	743.84
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	10,370.29
	<b>Non-Capital Equipment</b>			<b>\$ 7,367,198.86</b>

Operations And Maintenance	Other	4000	Other Exp Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	419,552.27
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	18,256.38
Operations And Maintenance	Other	4012	Supplies - Education	477,135.91
Operations And Maintenance	Other	4013	Supplies - Research	504,048.98
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	263,407.42
Operations And Maintenance	Other	4017	Softc - Office Supplies	301.77
Operations And Maintenance	Other	4020	Computer Consumables	212,962.29
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	590,520.49
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	49,878.37
Operations And Maintenance	Other	4036	Fuel - Gasoline	58,253.67
Operations And Maintenance	Other	4040	Chemicals & Gases	88,129.68
Operations And Maintenance	Other	4045	Medical Supplies	129,285.16
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	6,006.36
Operations And Maintenance	Other	4057	Packing Supplies	1,143.76
Operations And Maintenance	Other	4058	Pesticides	73.40

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Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	5,593.10
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	12,512.98
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	37,790.75
Operations And Maintenance	Other	4067	Parts - Marine Equipment	35,981.61
Operations And Maintenance	Other	4069	Parts - Lifting Machines	410.24
Operations And Maintenance	Other	4070	Plants	2,697.31
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	35,118.35
Operations And Maintenance	Other	4076	Building Supplies And Materials	53,436.22
Operations And Maintenance	Other	4077	Landscaping Supplies	1,721.89
Operations And Maintenance	Other	4080	Fabrics And Linens	6,974.34
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	166,236.97
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	166,385.38
Operations And Maintenance	Other	4090	Computer Parts & Supplies	86,352.49
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	213,713.40
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	23,818.20
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	53,123.79
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	455,197.46
Operations And Maintenance	Other	5217	Employee Training - Tuition	27,104.87
Operations And Maintenance	Other	5220	Insurance Premiums	1,351,456.19
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	8,442.00
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	43.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	36,218.52
Operations And Maintenance	Other	5231	Service Charges	51,781.01
Operations And Maintenance	Other	5232	Credit Card Collection Expense	236,366.67
Operations And Maintenance	Other	5233	Fees - Demurrage	2,617.86
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	18,101.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	28,248.34
Operations And Maintenance	Other	5240	Employee Awards	9,609.15
Operations And Maintenance	Other	5241	Non-Employee Gifts	123,350.09
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	104,819.24
Operations And Maintenance	Other	5310	Filing Fees - Documents	50.00
Operations And Maintenance	Other	5320	Witness Fees/Allow (Crim/Admn Proc)	325.00
Operations And Maintenance	Other	5335	Judgmts & Settlmts-Attorney Fees	500.00
Operations And Maintenance	Other	5350	Consultant Services - Other	28,967.50
Operations And Maintenance	Other	5355	Consultant Services - Computer	19,694.54
Operations And Maintenance	Other	5410	Educational/Training Services	240,720.77
Operations And Maintenance	Other	5415	Financial And Accounting Services	38,385.99
Operations And Maintenance	Other	5420	Legal Services	5,405.00
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	2,070.00
Operations And Maintenance	Other	5425	Medical Services	190,515.47
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	44,019.79
Operations And Maintenance	Other	5435	Lecturers - Higher Education	261,287.27
Operations And Maintenance	Other	5450	Architectural Services	23,995.50
Operations And Maintenance	Other	5451	Engineering Services	0.00
Operations And Maintenance	Other	5453	Other Professional Services	2,229,784.72
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	5,940.36
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	60,313.99
Operations And Maintenance	Other	5510	M&R - Marine Equipment	47,969.73
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	33,088.01
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	191,274.41

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Operations And Maintenance	Other	5513	M&R - Medical Equipment	68,031.89
Operations And Maintenance	Other	5515	M&R - Lifting Machines	601.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	170,252.73
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	732,193.84
Operations And Maintenance	Other	5530	M&R - Buildings	4,158,030.48
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	2,017.16
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	214,531.59
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	81,709.41
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,550.00
Operations And Maintenance	Other	5602	Contracted Services Pool	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	6,838.35
Operations And Maintenance	Other	5615	Photographic Services	6,731.63
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	841,646.55
Operations And Maintenance	Other	5617	Production Of Publications & Adv	106,957.40
Operations And Maintenance	Other	5620	Temporary Support Services	168,210.56
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	1,687,360.27
Operations And Maintenance	Other	5630	Communication Services	1,761,834.86
Operations And Maintenance	Other	5635	Cleaning Services	1,533,544.18
Operations And Maintenance	Other	5641	Advertising Services - All Other	724,128.01
Operations And Maintenance	Other	5643	Dna Sequencing	18,153.70
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	134,688.39
Operations And Maintenance	Other	5647	Data Proc Rental Service - Tamu Cis	14.25
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	1,070.85
Operations And Maintenance	Other	5650	Freight/Delivery Services	112,618.76
Operations And Maintenance	Other	5651	Accreditation Services	11,442.22
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	5,427.00
Operations And Maintenance	Other	5655	Postal Services	93,404.42
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	1,920.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	533,600.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	4,028.95
Operations And Maintenance	Other	5670	Other Contracted Services	1,725,802.77
Operations And Maintenance	Other	5671	Extermination Services	4,950.00
Operations And Maintenance	Other	5672	Security Services	119,311.50
Operations And Maintenance	Other	5680	Royalty Distribution Services	100.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	95,534.33
Operations And Maintenance	Other	5691	Contracted Services - Officiating	164,993.40
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	11,558.97
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	11,957.82
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	4,455.04
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	2,008.56
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	1,975.87
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	41,958.28
Operations And Maintenance	Other	5811	Rental Of Office Equipment	114,109.77
Operations And Maintenance	Other	5813	Rental Of Containers	2,570.13
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	46,490.31
Operations And Maintenance	Other	5825	Rental Of Copying Machines	298,198.30
Operations And Maintenance	Other	5830	Rental Of Computer Software	1,392.10
Operations And Maintenance	Other	5835	Rental Of Reference Material	14,427.30
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	241,284.12
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	864.00

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Operations And Maintenance	Other	5850	Rental Of Marine Equipment	149,293.59
Operations And Maintenance	Other	5855	Rental Of Land	10,200.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	93,479.57
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	3,291.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	19,110.15
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	10,300.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	31,448.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	246,836.33
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	13,896.00
Operations And Maintenance	Other	5880	Sofc - Rent	838.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	11,133.55
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	313,212.97
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,887.34
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	154,595.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	1,211.50
Operations And Maintenance	Other	6314	Bad Debt Expense - Gifts/Pledges	14,930.45
Operations And Maintenance	Other	6315	Fines And Penalties	1,050.50
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	121,409.01
Operations And Maintenance	Other	6320	Investment Fees	233,938.49
Operations And Maintenance	Other	6335	Other Expenses - Local Only	542,683.62
Operations And Maintenance	Other	6336	Contract Equip-Capital	26,765.00
Operations And Maintenance	Other	6337	Sofc - Other Expenses	11,624.12
Operations And Maintenance	Other	6338	Catering Services	819,794.12
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	76,691.84
Operations And Maintenance	Other	6340	Business Meals	126,197.27
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	32,742.03
Operations And Maintenance	Other	6355	Infrastructure Support	397.20
Operations And Maintenance	Other	6361	Dormitory Charges For Students	92,877.60
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	56,918.18
Operations And Maintenance	Other	6366	Participant Costs - Tuition	(3,750.00)
Operations And Maintenance	Other	6367	Participant Costs - Fees	1,391.44
Operations And Maintenance	Other	6368	Participant Costs - Books	1,612.09
Operations And Maintenance	Other	6369	Participant Costs - Materials	37,109.02
Operations And Maintenance	Other	6370	Participant Costs - Travel	134,474.90
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	45,869.58
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	8.96
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	186,655.74
Operations And Maintenance	Other	6374	Participant Costs - Other	62,159.67
Operations And Maintenance	Other	6375	Services For Conference Expenses	202,193.42
Operations And Maintenance	Other	6377	Training - Non-State Employees	3,325.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	32,378.65
Operations And Maintenance	Other	6380	Game Guarantee Expense	85,116.55
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	25,000.99
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	105,300.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	138,392.76
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	122,869.96
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	622.37
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	95,711.61
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	31,683.70
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	1,546.31

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Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	19,076.03
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	97,911.47
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	200,385.97
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	176,704.25
Operations And Maintenance	Other	6901	Items Purchased For Resale	8,407,358.78
Operations And Maintenance	Other	6902	Raw Materials Purchased	726,475.50
Operations And Maintenance	Other	6904	Items For Resale - Books	2,698.91
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(125,519.15)
Operations And Maintenance	Other	6931	Heavy Construction Resold To Depts	(249,800.58)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	474,773.99
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	163,211.28
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	44,674.00
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	507,820.05
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	34,809.68
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	91,591.68
Operations And Maintenance	Other	9620	Indirect Cost - State	4,956.81
Operations And Maintenance	Other	9621	Idc - State Flow Thru - Tamrf	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	67,686.95
Operations And Maintenance	Other	9625	Indirect Cost - Local	241,188.70
Operations And Maintenance	Other	9630	Indirect Cost - Private	482,547.88
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	1,054.69
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	274,980.19
	<b>Other</b>			<b>\$ 41,858,979.63</b>
Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	119,439.53
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	117,091.81
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	117,756.35
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	5,469.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	967.33
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	99,402.16
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	352,940.24
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	13,718.88
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	58,059.12
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	378,853.52
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	842.77
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	8,155.95
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	6,101.20
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,104.28
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	81,419.03
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	401,914.72
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	15,072.30
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	2,520.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	99,704.11
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	415.49
Operations And Maintenance	Travel	3310	Travel - Foreign	125,641.21
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	485.49

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Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,125,644.88
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	9,080.49
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	56,591.31
	<b>Travel</b>			<b>\$ 3,199,391.17</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	1,080,697.43
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	139,093.99
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	21,992.73
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	11,858.76
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	933,982.09
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	232,359.09
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	121,361.93
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	26,690.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,051,734.80
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	(0.00)
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	325,692.48
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	1,755.21
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	8,810,423.90
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	621,066.12
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	204,937.81
Equipment (Capitalized)	Equipment (Capitalized)	8720	C.I.P. - Fire Alarm System	80,519.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	993,457.99
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	219,483.54
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	699,187.00
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Construction Interest	79,050.56
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	(0.00)
	<b>Equipment (Capitalized)</b>			<b>\$ 15,655,344.43</b>

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	0.00
	<b>Debt Service</b>			<b>\$ 0.00</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	61,600.00
Scholarships	Scholarships	5907	Scholarship Discounts	(19,679,757.74)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	30,146,285.55
Scholarships	Scholarships	5915	Scholarships - Graduate	1,305,295.27
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	5,997,265.98
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	114,979.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	11,762.69
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	0.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	5,500.00
	<b>Scholarships</b>			<b>\$ 17,962,930.75</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,281,228.05
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	320,684.57
Utilities	Utilities	5020	Water	460,244.03

**Texas A&M University - Corpus Christi**  
**Expenditures by Category**  
**For the Fiscal Year 2014**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5025	Other Utilities	4,574.43
Utilities	Utilities	5030	Solid Waste Disposal	3,404.73
Utilities	Utilities	5031	Waste Water Disposal/Treatment	132,302.94
Utilities	Utilities	5032	Chilled Water	274,340.93
Utilities	Utilities	5110	Telecom-Long Distance	26,676.12
Utilities	Utilities	5115	Telecom-Monthly Charge	654,661.18
Utilities	Utilities	5120	Telecom-Parts And Supplies	106,299.49
Utilities	Utilities	5125	Telecom-Maintenance And Repair	226,124.64
Utilities	Utilities	5130	Telecom-Other Service Charges	63,454.37
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	10,693.88
Utilities	Utilities	5140	Telecom-Equipment Rental	3.26
Utilities	Utilities	5150	Telecom-Tex-An	8,963.59
Utilities	Utilities	5155	Telecom-Cable	1,911.13
	<b>Utilities</b>			<b>\$ 5,575,567.34</b>
<b>Totals Expenditures for: Texas A&amp;M University - Corpus Christi</b>				<b>\$ 187,047,991.29</b>