

**Texas A&M University - Kingsville**  
**Expenditures by Category**  
**For the Fiscal Year 2014**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	1,660,075.02
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	23,701,484.73
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	666,400.08
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	13,932.50
	<b>Salaries - Faculty</b>			<b>\$ 26,041,892.33</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	3,322,328.70
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	284,708.65
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	21,170.51
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,578,015.84
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	16,480,058.15
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	4,061,615.13
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	12,640.02
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	534,711.23
	<b>Salaries - Non-Faculty</b>			<b>\$ 26,295,248.23</b>
Salaries	Wages	1710	Wages - Faculty	368,478.89
Salaries	Wages	1715	Wages - Professional	241,366.45
Salaries	Wages	1720	Wages - Classified	628,228.02
Salaries	Wages	1730	Wages - Overtime	4,992.14
Salaries	Wages	1735	Wages - Compensatory Time	13,829.63
Salaries	Wages	1740	Wages - Student	3,783,608.75
Salaries	Wages	1745	Wages - Student (Federal Cws)	290,239.26
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	100,044.13
Salaries	Wages	1750	Wages - Student (State Cws)	47,959.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	19,263.25
Salaries	Wages	1765	Hazardous Duty Pay	8,930.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	245,977.64
Salaries	Wages	1940	Supplemental Compensation	83,446.50
	<b>Wages</b>			<b>\$ 5,836,363.66</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1910	Employee Insurance Payments	7,211,514.71
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,755,603.81
Benefits	Benefits	1925	State Employee Relocation	109,008.31
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	280.12
Benefits	Benefits	1945	Worker's Compensation Assessments	58,175.30
Benefits	Benefits	1950	Unemployment Compensation Insurance	78,757.97
Benefits	Benefits	1951	Lump Sum Assessment	217,067.87
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	18,057.62
Benefits	Benefits	1955	Orp Base	1,258,848.90
Benefits	Benefits	1956	Orp Supplement	47,493.85
Benefits	Benefits	1957	Orp Differential	79,630.69
Benefits	Benefits	1960	Trs Matching Contribution	1,038,405.74
Benefits	Benefits	1961	Trs New Member Contribution	78,944.92
Benefits	Benefits	1962	Trs-Care Surcharge	44,212.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	49,883.76
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,002,141.40
Benefits	Benefits	6499	Unemployment Compensation Claim	78,695.23

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	<b>Benefits</b>			<b>\$ 15,126,722.20</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	383,505.68
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	313,317.04
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	789,373.96
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	50,032.73
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	259,512.95
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	322,713.06
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	550,922.94
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	46,270.99
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,713.97
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	359,254.72
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	215,218.93
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	124,391.97
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	1,900.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	8,625.99
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	17,555.22
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	810,265.40
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
	<b>Non-Capital Equipment</b>			<b>\$ 4,256,575.55</b>
Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	819,150.30
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	45,249.85
Operations And Maintenance	Other	4012	Supplies - Education	335,011.66
Operations And Maintenance	Other	4013	Supplies - Research	820,902.99
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	2,020.84
Operations And Maintenance	Other	4016	Supplies - Storeroom	(1,408.39)
Operations And Maintenance	Other	4020	Computer Consumables	101,299.74
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,279,262.55
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	3,774.87
Operations And Maintenance	Other	4036	Fuel - Gasoline	197,030.59
Operations And Maintenance	Other	4037	Fuel - Diesel	31,636.09
Operations And Maintenance	Other	4038	Fuel - Propane	5,299.02
Operations And Maintenance	Other	4040	Chemicals & Gases	80,080.69
Operations And Maintenance	Other	4045	Medical Supplies	58,699.15
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	38,326.76
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	423,089.42
Operations And Maintenance	Other	4056	Fertilizer	16,833.02
Operations And Maintenance	Other	4058	Pesticides	12,166.99
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	4,000.71
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	27,740.77
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	58,880.13
Operations And Maintenance	Other	4067	Parts - Marine Equipment	285.19
Operations And Maintenance	Other	4068	Parts - Tractors	16,958.16
Operations And Maintenance	Other	4070	Plants	10,857.90
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	33,222.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	60,901.98
Operations And Maintenance	Other	4077	Landscaping Supplies	11,720.90

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	4080	Fabrics And Linens	8,343.47
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	89,586.28
Operations And Maintenance	Other	4090	Computer Parts & Supplies	37,612.82
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	224,980.81
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	1,320.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,067.90
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	359,671.46
Operations And Maintenance	Other	5220	Insurance Premiums	1,595,184.72
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	254,125.00
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	136.70
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	14,805.95
Operations And Maintenance	Other	5231	Service Charges	19,709.13
Operations And Maintenance	Other	5232	Credit Card Collection Expense	78,142.60
Operations And Maintenance	Other	5237	Fees - E-Travel System	26,828.44
Operations And Maintenance	Other	5240	Employee Awards	11,808.08
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	293,067.05
Operations And Maintenance	Other	5245	Visa Processing Fee	27,828.08
Operations And Maintenance	Other	5310	Filing Fees - Documents	51.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	56,858.84
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	1,000.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	9,541.16
Operations And Maintenance	Other	5350	Consultant Services - Other	34,565.76
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	3,195.06
Operations And Maintenance	Other	5410	Educational/Training Services	95,607.74
Operations And Maintenance	Other	5415	Financial And Accounting Services	26,370.00
Operations And Maintenance	Other	5420	Legal Services	27,383.50
Operations And Maintenance	Other	5425	Medical Services	25,858.78
Operations And Maintenance	Other	5430	Veterinary Services	2,613.06
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	9,151.22
Operations And Maintenance	Other	5435	Lecturers - Higher Education	248,259.45
Operations And Maintenance	Other	5450	Architectural Services	2,980.76
Operations And Maintenance	Other	5451	Engineering Services	109,514.73
Operations And Maintenance	Other	5453	Other Professional Services	1,130,720.79
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	7,410.14
Operations And Maintenance	Other	5510	M&R - Marine Equipment	1,290.88
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	196,993.16
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	287,345.60
Operations And Maintenance	Other	5513	M&R - Medical Equipment	71.55
Operations And Maintenance	Other	5514	M&R - Tractors	15,936.65
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	88,957.82
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	983,283.51
Operations And Maintenance	Other	5530	M&R - Buildings	591,398.36
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	268.99
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	18,700.94
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	121,465.81
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	147,332.85
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	35,805.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	35,555.16
Operations And Maintenance	Other	5615	Photographic Services	5,599.07
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	237,792.87

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Operations And Maintenance	Other	5617	Production Of Publications & Adv	135,097.35
Operations And Maintenance	Other	5618	Stores-Printing	362.25
Operations And Maintenance	Other	5620	Temporary Support Services	111,998.58
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	132.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	15,472.20
Operations And Maintenance	Other	5630	Communication Services	530,625.83
Operations And Maintenance	Other	5633	Tti Conference Support Srvs(Frozen)	197.00
Operations And Maintenance	Other	5635	Cleaning Services	27,528.04
Operations And Maintenance	Other	5641	Advertising Services - All Other	908,264.27
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	83,274.27
Operations And Maintenance	Other	5650	Freight/Delivery Services	49,337.43
Operations And Maintenance	Other	5655	Postal Services	271,294.84
Operations And Maintenance	Other	5661	Contracted Services - System Assess	417,065.54
Operations And Maintenance	Other	5670	Other Contracted Services	17,212,055.49
Operations And Maintenance	Other	5671	Extermination Services	46,889.08
Operations And Maintenance	Other	5672	Security Services	30,252.50
Operations And Maintenance	Other	5674	Electronic Media Services	3,610.38
Operations And Maintenance	Other	5676	Graphic Services	20,783.49
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	10,545.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	44,236.64
Operations And Maintenance	Other	5811	Rental Of Office Equipment	40,072.66
Operations And Maintenance	Other	5813	Rental Of Containers	59,923.45
Operations And Maintenance	Other	5823	Rental Of Video Equipment	470.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	298,476.35
Operations And Maintenance	Other	5835	Rental Of Reference Material	6,363.80
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	73,667.43
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	2,268.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	9,381.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	5,506.70
Operations And Maintenance	Other	5870	Rent Other Space Offsite	520,561.01
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	12,074.94
Operations And Maintenance	Other	5875	Rental Of Animals	9,500.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	35,956.95
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	203,661.50
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	8,415.23
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	54,700.50
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	82,057.41
Operations And Maintenance	Other	6315	Fines And Penalties	25,088.83
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	43,893.43
Operations And Maintenance	Other	6320	Investment Fees	133,505.41
Operations And Maintenance	Other	6335	Other Expenses - Local Only	136,429.65
Operations And Maintenance	Other	6337	Soft - Other Expenses	400.00
Operations And Maintenance	Other	6338	Catering Services	568,588.71
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	200,578.55
Operations And Maintenance	Other	6340	Business Meals	74,412.88
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	18,036.96
Operations And Maintenance	Other	6362	Food Services For Classes	82.88
Operations And Maintenance	Other	6370	Participant Costs - Travel	83,084.60
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	39,608.92
Operations And Maintenance	Other	6374	Participant Costs - Other	90,672.51

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	6380	Game Guarantee Expense	35,000.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	174,984.75
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	1,110,717.86
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	11,827.19
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	6,971,359.86
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	255,762.48
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	39,829.64
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	75,000.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	89,796.73
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	13,000.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	109,705.47
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,658.88
Operations And Maintenance	Other	9610	Indirect Cost - Federal	662,980.62
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	134,097.24
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	2,591.10
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	102,121.71
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	23,034.18
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	10,419.58
Operations And Maintenance	Other	9622	Idc - State Pass Through	27,748.67
Operations And Maintenance	Other	9625	Indirect Cost - Local	52,062.62
Operations And Maintenance	Other	9630	Indirect Cost - Private	24,766.72
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	6,924.92
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	26,415.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	21,000.14
	<b>Other</b>			<b>\$ 44,836,360.38</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	125,821.23
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	70,093.17
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	144,743.64
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	118.16
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,441.85
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	89,207.11
Operations And Maintenance	Travel	3028	Tvl-In-Meals	(15.23)
Operations And Maintenance	Travel	3029	Tvl-In-Lodging	105.93
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	331,265.70
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	9,445.35
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	22,044.68
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	234,654.59
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	9,361.49
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	5,147.63
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	42,014.93
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	371,306.31
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	(43.80)
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	8,309.57
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	103,214.71
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	584.03
Operations And Maintenance	Travel	3310	Travel - Foreign	81,789.94
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,218,913.86
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,359.26
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	120,667.55

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Expense Type	Expense Description	Code	Code Description	Amount
	<b>Travel</b>			<b>\$ 2,992,551.66</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	2,672.65
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	203,155.68
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	53,645.30
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	27,040.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	7,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	505,541.82
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	73,946.27
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	114,066.92
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	480,210.88
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purch & Maint Cmpt Sw (Frozen)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	51,637.90
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	7,235,874.78
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	20,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	(35,435.00)
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	3,425.00
	<b>Equipment (Capitalized)</b>			<b>\$ 8,742,782.20</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	22,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(19,219,591.51)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	26,751,706.70
Scholarships	Scholarships	5915	Scholarships - Graduate	1,240,456.31
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	56,260.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	2,628,580.80
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	296,331.10
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	24,320.00
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	240.86
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	4,000.00
	<b>Scholarships</b>			<b>\$ 11,804,304.26</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,307,974.48
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	138,076.25
Utilities	Utilities	5020	Water	418,687.12
Utilities	Utilities	5025	Other Utilities	592.00
Utilities	Utilities	5030	Solid Waste Disposal	168,373.76
Utilities	Utilities	5031	Waste Water Disposal/Treatment	183,784.39
Utilities	Utilities	5110	Telecom-Long Distance	132.70
Utilities	Utilities	5115	Telecom-Monthly Charge	102,122.75
Utilities	Utilities	5120	Telecom-Parts And Supplies	3,442.71
Utilities	Utilities	5125	Telecom-Maintenance And Repair	4,861.57
Utilities	Utilities	5130	Telecom-Other Service Charges	4,248.83
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	699.90
Utilities	Utilities	5140	Telecom-Equipment Rental	5,416.39
Utilities	Utilities	5150	Telecom-Tex-An	27,948.09
	<b>Utilities</b>			<b>\$ 4,366,360.94</b>

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For the Fiscal Year 2014

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<b>Totals Expenditures for: Texas A&amp;M University - Kingsville</b>	<b>\$ 150,299,161.41</b>
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