

**Texas A&M Engineering Experiment Station
Expenditures by Category
For the Fiscal Year 2014**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	18,182,250.83
	Salaries - Faculty			\$ 18,182,250.83
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,356,252.81
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	7,102,133.03
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	310,028.38
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	17,030,506.05
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	8,396,045.63
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	476,677.72
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	295,891.96
Salaries	Salaries - Non-Faculty	1580	One Time Merit	46,942.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	489,415.66
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	2,553,976.95
	Salaries - Non-Faculty			\$ 41,057,870.19
Salaries	Wages	1710	Wages - Faculty	282,367.51
Salaries	Wages	1715	Wages - Professional	342,281.76
Salaries	Wages	1720	Wages - Classified	117,404.33
Salaries	Wages	1730	Wages - Overtime	30,217.14
Salaries	Wages	1735	Wages - Compensatory Time	273.65
Salaries	Wages	1740	Wages - Student	2,976,995.17
Salaries	Wages	1745	Wages - Student (Federal Cws)	5,921.19
Salaries	Wages	1750	Wages - Student (State Cws)	3,838.78
Salaries	Wages	1760	Wages - Other Institutions	309,763.40
Salaries	Wages	1761	Tamq Compound Warden Stipend	5,950.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	328,084.20
Salaries	Wages	1772	Vacation Payout - Professional	14,712.77
Salaries	Wages	1775	Termination Pay - Death Benefits	25,296.31
Salaries	Wages	1781	Tamuq Salary Incentive	1,000.00
Salaries	Wages	1782	Tamuq Housing Allowance	34,936.50
Salaries	Wages	1784	Tamuq Personal Transportation Allow	132,928.66
Salaries	Wages	1785	Tamuq Misc	4,640.22
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	37,034.10
Salaries	Wages	1787	Tamuq Education Allowance	2,682.20
Salaries	Wages	1788	Tamuq Resettlement Allowance	4,000.00
Salaries	Wages	1791	Tamuq Tax Protection Allowance	2,456.37
Salaries	Wages	1793	Tamuq Employee Utility Allowance	4,247.00
Salaries	Wages	1940	Supplemental Compensation	182,693.29
	Wages			\$ 4,849,724.55
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	899,287.83
Benefits	Benefits	1910	Employee Insurance Payments	3,869,984.89
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,801,513.46
Benefits	Benefits	1925	State Employee Relocation	143,540.45
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	29,930.88
Benefits	Benefits	1945	Worker's Compensation Assessments	30,925.50
Benefits	Benefits	1950	Unemployment Compensation Insurance	38,298.71
Benefits	Benefits	1951	Lump Sum Assessment	257,805.14

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Benefits	Benefits	1952	Lump Sum Assessment- Faculty	210,899.23
Benefits	Benefits	1955	Orp Base	851,990.64
Benefits	Benefits	1956	Orp Supplement	44,218.36
Benefits	Benefits	1957	Orp Differential	70,474.67
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	2,979.08
Benefits	Benefits	1960	Trs Matching Contribution	843,603.73
Benefits	Benefits	1961	Trs New Member Contribution	59,893.13
Benefits	Benefits	1963	Trs Working Retiree Surcharge	3,419.85
Benefits	Benefits	1985	Fringes - Other Institutions	70,387.18
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,743,926.24
Benefits	Benefits	6499	Unemployment Compensation Claim	32,229.07
	Benefits			\$ 11,005,308.04

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	226,120.03
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,499,778.05
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	108,281.59
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	139,180.55
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	20,704.61
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	289,924.12
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	710,569.03
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	123,177.48
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,903.86
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	2,014.36
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	5,809.06
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	38,442.90
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	10,357.97
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	4,053.89
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	511,685.81
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	899.98
Operations And Maintenance	Non-Capital Equipment	5790	Other Controlled Assets-Qatar-Agenc	2,659.72
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	9,885.00
	Non-Capital Equipment			\$ 3,707,448.01

Operations And Maintenance	Other	4010	Supplies - Office General	163,127.92
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	10,254.76
Operations And Maintenance	Other	4013	Supplies - Research	1,215,164.12
Operations And Maintenance	Other	4020	Computer Consumables	90,211.12
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	30,668.78
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	51,864.79
Operations And Maintenance	Other	4040	Chemicals & Gases	633,744.83
Operations And Maintenance	Other	4045	Medical Supplies	1,556.46
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	1,670.42
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	8,558.09
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	192,636.62
Operations And Maintenance	Other	4070	Plants	2,175.99
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	946,184.77
Operations And Maintenance	Other	4076	Building Supplies And Materials	3,900.79
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	36,331.90
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	11,403.84

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Operations And Maintenance	Other	4090	Computer Parts & Supplies	189,743.57
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	157,309.27
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	628,925.86
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	1,332.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	7,914.00
Operations And Maintenance	Other	5220	Insurance Premiums	40,929.16
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	37,248.77
Operations And Maintenance	Other	5231	Service Charges	121,072.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	110,111.14
Operations And Maintenance	Other	5233	Fees - Demurrage	4,336.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	21.60
Operations And Maintenance	Other	5240	Employee Awards	10,850.55
Operations And Maintenance	Other	5241	Non-Employee Gifts	17,591.57
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	26,354.17
Operations And Maintenance	Other	5245	Visa Processing Fee	43,607.84
Operations And Maintenance	Other	5350	Consultant Services - Other	107,526.45
Operations And Maintenance	Other	5355	Consultant Services - Computer	17,000.00
Operations And Maintenance	Other	5410	Educational/Training Services	243,153.37
Operations And Maintenance	Other	5420	Legal Services	268,665.36
Operations And Maintenance	Other	5425	Medical Services	2,743.35
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	89,412.70
Operations And Maintenance	Other	5435	Lecturers - Higher Education	19,147.32
Operations And Maintenance	Other	5436	Visiting Speakers	39,991.49
Operations And Maintenance	Other	5450	Architectural Services	637.50
Operations And Maintenance	Other	5451	Engineering Services	3,044.75
Operations And Maintenance	Other	5453	Other Professional Services	14,002.32
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	16,800,285.03
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	908.65
Operations And Maintenance	Other	5480	Qatar Location Allowance	6,479,645.70
Operations And Maintenance	Other	5510	M&R - Marine Equipment	15,651.24
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	6,577.72
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	556,896.21
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	1,030.48
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	77,780.10
Operations And Maintenance	Other	5530	M&R - Buildings	66,662.76
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	3,258.69
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	77,401.31
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	13,997.12
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	75,154.41
Operations And Maintenance	Other	5615	Photographic Services	3,072.65
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	307,358.23
Operations And Maintenance	Other	5617	Production Of Publications & Adv	138,799.66
Operations And Maintenance	Other	5620	Temporary Support Services	55,879.04
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	257.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	551,844.94
Operations And Maintenance	Other	5630	Communication Services	35,987.48
Operations And Maintenance	Other	5631	Ttvn Intra-Sys Communication	37,315.00
Operations And Maintenance	Other	5635	Cleaning Services	13,423.43

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Operations And Maintenance	Other	5641	Advertising Services - All Other	109,444.77
Operations And Maintenance	Other	5643	Dna Sequencing	15,688.36
Operations And Maintenance	Other	5644	Dosimetry Services	7,628.89
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	80,315.02
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	214.03
Operations And Maintenance	Other	5647	Data Proc Rental Service - Tamu Cis	9,355.25
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	375.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	222,398.46
Operations And Maintenance	Other	5651	Accreditation Services	4,600.00
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	33,425.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	110,020.81
Operations And Maintenance	Other	5655	Postal Services	4,196.63
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	5,860.23
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,645.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	22,500.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	39,708.31
Operations And Maintenance	Other	5670	Other Contracted Services	7,498,092.67
Operations And Maintenance	Other	5671	Extermination Services	1,150.50
Operations And Maintenance	Other	5672	Security Services	16,554.27
Operations And Maintenance	Other	5674	Electronic Media Services	1,145.00
Operations And Maintenance	Other	5675	Research Equipment Testing	31,871.47
Operations And Maintenance	Other	5676	Graphic Services	614.39
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	84,040.00
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	1,121.20
Operations And Maintenance	Other	5681	Wind Tunnel Services	128,901.86
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	26,306.39
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	83,425.13
Operations And Maintenance	Other	5686	Contracted Services-Physical Plant	107.40
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	169,753.04
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	242,180.93
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	6,012.21
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	10,338.30
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	23,937.51
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	27,599.87
Operations And Maintenance	Other	5811	Rental Of Office Equipment	3,285.87
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	(52.70)
Operations And Maintenance	Other	5813	Rental Of Containers	94,449.42
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	4,640.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	7,622.89
Operations And Maintenance	Other	5825	Rental Of Copying Machines	227,708.27
Operations And Maintenance	Other	5830	Rental Of Computer Software	12,854.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	42,222.25
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	14,765.33
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	94.20
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	56,227.93
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	823,528.94
Operations And Maintenance	Other	5862	Rent Service Bldg Onsite	56.50
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	39,284.05
Operations And Maintenance	Other	5864	Rent Other Space Onsite	66,100.75
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	272.95

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5870	Rent Other Space Offsite	2,790,970.44
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	96,899.04
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	22,050.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,141.16
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	60,004.07
Operations And Maintenance	Other	6320	Investment Fees	319,354.88
Operations And Maintenance	Other	6333	Contract Equip-Not Capital	19,854.06
Operations And Maintenance	Other	6335	Other Expenses - Local Only	47,554.40
Operations And Maintenance	Other	6336	Contract Equip-Capital	361,218.19
Operations And Maintenance	Other	6338	Catering Services	60,515.33
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	53,846.64
Operations And Maintenance	Other	6340	Business Meals	450,409.39
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	56,378.20
Operations And Maintenance	Other	6350	Development Fee	302,592.09
Operations And Maintenance	Other	6355	Infrastructure Support	4,342,302.24
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	1,068.89
Operations And Maintenance	Other	6367	Participant Costs - Fees	(17,569.70)
Operations And Maintenance	Other	6369	Participant Costs - Materials	8,138.80
Operations And Maintenance	Other	6370	Participant Costs - Travel	17,135.86
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	974.89
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	80,289.97
Operations And Maintenance	Other	6374	Participant Costs - Other	636,866.58
Operations And Maintenance	Other	6375	Services For Conference Expenses	574,880.46
Operations And Maintenance	Other	6376	Materials For Conference Expenses	18,597.61
Operations And Maintenance	Other	6377	Training - Non-State Employees	1,326.20
Operations And Maintenance	Other	6378	Participant Costs - Stipends	302,619.37
Operations And Maintenance	Other	6379	Participant Support Costs-Sponsored	875,313.75
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	931,794.16
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	379,441.94
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	65,274.85
	Other			\$ 54,196,146.47
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	81,596.93
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	174,643.08
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	69.96
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	162,528.41
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	717.28
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	61,983.98
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	297,140.03
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	2,104.32
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	14,361.51
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	118,809.10
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	973,898.85
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	173.50
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	105,634.34
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	85,811.19
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	2,316.95
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	147,486.96
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	957,752.69
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	8,542.54

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Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	36,788.76
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	13,754.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	62,239.83
Operations And Maintenance	Travel	3310	Travel - Foreign	1,905,428.53
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	190,112.08
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	570.46
	Travel			\$ 5,404,465.28

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	89,507.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	4,365,351.29
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	12,040.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	94,915.07
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	349,638.50
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	444,596.19
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	1,916,939.64
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	814,432.81
	Equipment (Capitalized)			\$ 8,087,420.50

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	0.00
	Debt Service			\$ 0.00

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	1,973,784.24
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	24,635.63
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	2,178,438.04
Scholarships	Scholarships	6033	Grants - Stud Tuit & Fees - No Idc	4,037,664.22
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	175,920.00
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	53.73
	Scholarships			\$ 8,390,495.86

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Utilities	Utilities	5010	Electricity	199,533.92
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	37,692.10
Utilities	Utilities	5020	Water	7,295.05
Utilities	Utilities	5025	Other Utilities	3,091.02
Utilities	Utilities	5030	Solid Waste Disposal	12,913.50
Utilities	Utilities	5110	Telecom-Long Distance	21,180.99
Utilities	Utilities	5115	Telecom-Monthly Charge	347,797.43
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,288.60
Utilities	Utilities	5125	Telecom-Maintenance And Repair	3,662.12
Utilities	Utilities	5130	Telecom-Other Service Charges	193,654.96
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	59.40
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	3,604.13
Utilities	Utilities	5150	Telecom-Tex-An	306.12
Utilities	Utilities	5155	Telecom-Cable	1,007.02
Utilities	Utilities	5156	Telecom-Radio	442.00
	Utilities			\$ 833,528.36

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Totals Expenditures for: Texas A&M Engineering Experiment Station	\$ 155,714,658.09
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