

**Texas A&M AgriLife Extension Service
Expenditures by Category
For the Fiscal Year 2015**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	11,389,235.96
	Salaries - Faculty			\$ 11,389,235.96
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,722,559.74
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	19,417,145.17
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	19,920,258.95
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	333,774.40
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	4,785,292.47
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,376,307.92
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	276,778.11
Salaries	Salaries - Non-Faculty	1580	One Time Merit	16,108.80
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,828,916.17
	Salaries - Non-Faculty			\$ 54,677,141.73
Salaries	Wages	1705	Wage Encumbrance	(715.24)
Salaries	Wages	1711	Wages - Faculty Equivalent	35,188.41
Salaries	Wages	1715	Wages - Professional	663,720.06
Salaries	Wages	1720	Wages - Classified	470,400.78
Salaries	Wages	1730	Wages - Overtime	18,761.26
Salaries	Wages	1735	Wages - Compensatory Time	3,034.58
Salaries	Wages	1740	Wages - Student	819,126.70
Salaries	Wages	1745	Wages - Student (Federal Cws)	453.13
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	711,365.62
Salaries	Wages	1772	Vacation Payout - Professional	1,265.82
Salaries	Wages	1773	Vacation Payout - Classified	4,235.45
Salaries	Wages	1775	Termination Pay - Death Benefits	23,384.72
Salaries	Wages	1776	Vacation Payout - County Agents	5,458.45
Salaries	Wages	1940	Supplemental Compensation	161,069.98
	Wages			\$ 2,916,749.72
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	75,661.75
Benefits	Benefits	1909	Retiree Group Insurance Premiums	7,912,107.92
Benefits	Benefits	1910	Employee Insurance Payments	9,583,633.10
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,645,571.08
Benefits	Benefits	1925	State Employee Relocation	17,936.26
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	23,750.22
Benefits	Benefits	1945	Worker's Compensation Assessments	310,620.80
Benefits	Benefits	1950	Unemployment Compensation Insurance	74,129.92
Benefits	Benefits	1951	Lump Sum Assessment	137,744.01
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	13,121.70
Benefits	Benefits	1955	Orp Base	982,860.23
Benefits	Benefits	1956	Orp Supplement	67,193.12
Benefits	Benefits	1957	Orp Differential	112,660.24
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	2,967.08
Benefits	Benefits	1960	Trs Matching Contribution	1,165,052.57
Benefits	Benefits	1961	Trs New Member Contribution	120,131.40
Benefits	Benefits	1962	Trs-Care Surcharge	10,917.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	17,876.59

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Benefits	Benefits	1965	Federal Group Life Ins - Match Prem	5,260.04
Benefits	Benefits	1970	Federal Medicare Insurance Charge	47,938.97
Benefits	Benefits	1975	Federal Retirement Matching Contr	225,681.56
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,375,244.05
Benefits	Benefits	6499	Unemployment Compensation Claim	81,306.52
	Benefits			\$ 28,009,366.13

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	264,658.28
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	134,136.90
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	160,194.17
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	149,810.90
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	20,525.86
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	52,653.98
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	186,412.24
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	367,515.01
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	132,485.96
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	834.30
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	9,533.94
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	4,685.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	4,880.07
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	678.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	22,606.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	15,614.57
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	696,666.25
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	5,735.97
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	26,775.65
	Non-Capital Equipment			\$ 2,256,403.05

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	374,178.52
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	77,141.79
Operations And Maintenance	Other	4012	Supplies - Education	310,650.07
Operations And Maintenance	Other	4013	Supplies - Research	137,411.32
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	37,531.31
Operations And Maintenance	Other	4020	Computer Consumables	150,043.85
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	18,380.81
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	396,367.89
Operations And Maintenance	Other	4040	Chemicals & Gases	56,896.99
Operations And Maintenance	Other	4045	Medical Supplies	5,425.06
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	68,606.33
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	13,675.55
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	229,747.61
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	6,724.34
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	12,305.74
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	114,977.12
Operations And Maintenance	Other	4067	Parts - Marine Equipment	374.00
Operations And Maintenance	Other	4068	Parts - Tractors	851.21
Operations And Maintenance	Other	4070	Plants	48,170.92

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Operations And Maintenance	Other	4075	Shop And Industrial Supplies	30,322.84
Operations And Maintenance	Other	4076	Building Supplies And Materials	89,691.02
Operations And Maintenance	Other	4077	Landscaping Supplies	12,355.24
Operations And Maintenance	Other	4080	Fabrics And Linens	32,382.13
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	176,392.51
Operations And Maintenance	Other	4090	Computer Parts & Supplies	90,167.83
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	74,620.40
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	225.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	4,899.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	317,591.35
Operations And Maintenance	Other	5217	Employee Training - Tuition	2,359.00
Operations And Maintenance	Other	5220	Insurance Premiums	60,524.81
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	6,428.15
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	132,296.90
Operations And Maintenance	Other	5231	Service Charges	17,020.47
Operations And Maintenance	Other	5232	Credit Card Collection Expense	50,666.53
Operations And Maintenance	Other	5237	Fees - E-Travel System	44,853.38
Operations And Maintenance	Other	5240	Employee Awards	72,998.16
Operations And Maintenance	Other	5241	Non-Employee Gifts	9,798.49
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	31,131.94
Operations And Maintenance	Other	5245	Visa Processing Fee	2,655.00
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	14,257.95
Operations And Maintenance	Other	5410	Educational/Training Services	31,009.85
Operations And Maintenance	Other	5415	Financial And Accounting Services	29,402.91
Operations And Maintenance	Other	5420	Legal Services	10,668.22
Operations And Maintenance	Other	5425	Medical Services	7,511.78
Operations And Maintenance	Other	5430	Veterinary Services	1,125.50
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	4,568.20
Operations And Maintenance	Other	5435	Lecturers - Higher Education	16,434.31
Operations And Maintenance	Other	5450	Architectural Services	7,634.30
Operations And Maintenance	Other	5453	Other Professional Services	175,150.72
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	2,504.38
Operations And Maintenance	Other	5510	M&R - Marine Equipment	174.33
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	121,992.27
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	73,351.04
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	10,556.54
Operations And Maintenance	Other	5530	M&R - Buildings	539,181.83
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	2,412.64
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	43,889.46
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	3,923.98
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	32,982.97
Operations And Maintenance	Other	5550	M&R - Oil Changes	25,922.02
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	59,194.83
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	14,425.19
Operations And Maintenance	Other	5615	Photographic Services	30,660.46
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	515,459.85
Operations And Maintenance	Other	5617	Production Of Publications & Adv	29,039.79
Operations And Maintenance	Other	5619	Animal Care Services	22.95
Operations And Maintenance	Other	5620	Temporary Support Services	17,534.32

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Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	87,035.03
Operations And Maintenance	Other	5630	Communication Services	182,428.45
Operations And Maintenance	Other	5635	Cleaning Services	30,675.23
Operations And Maintenance	Other	5641	Advertising Services - All Other	36,879.17
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	242,135.86
Operations And Maintenance	Other	5650	Freight/Delivery Services	60,647.60
Operations And Maintenance	Other	5653	Contracted Services - Framing	5,563.04
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	127,055.97
Operations And Maintenance	Other	5655	Postal Services	230,817.36
Operations And Maintenance	Other	5656	Contracted Services - Towing	1,738.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	34,920.50
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,492,403.89
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	1,234.01
Operations And Maintenance	Other	5663	Contracted Services - Engraving	30.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	2,320.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	18,326.00
Operations And Maintenance	Other	5670	Other Contracted Services	1,360,780.11
Operations And Maintenance	Other	5671	Extermination Services	4,905.69
Operations And Maintenance	Other	5672	Security Services	8,795.13
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	29,322.54
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	12,866.33
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	16,214.30
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	330.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	1,000.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	4,054.68
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	3,223.97
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	3,532.90
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	551.22
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	305.12
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	39,750.63
Operations And Maintenance	Other	5811	Rental Of Office Equipment	6,404.80
Operations And Maintenance	Other	5813	Rental Of Containers	4,098.46
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	1,464.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	29,113.08
Operations And Maintenance	Other	5825	Rental Of Copying Machines	383,721.35
Operations And Maintenance	Other	5830	Rental Of Computer Software	79.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	(36.99)
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	1,124,778.68
Operations And Maintenance	Other	5855	Rental Of Land	18,608.47
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	389,691.78
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	983.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	42,409.05
Operations And Maintenance	Other	5870	Rent Other Space Offsite	150,807.17
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	293.83
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	8,237.56
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	883.93
Operations And Maintenance	Other	6320	Investment Fees	48,130.49
Operations And Maintenance	Other	6335	Other Expenses - Local Only	299,776.90
Operations And Maintenance	Other	6338	Catering Services	195,246.04
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	220,715.45

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Operations And Maintenance	Other	6340	Business Meals	54,554.24
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	1,520.99
Operations And Maintenance	Other	6366	Participant Costs - Tuition	400.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	61,301.34
Operations And Maintenance	Other	6369	Participant Costs - Materials	353.76
Operations And Maintenance	Other	6370	Participant Costs - Travel	35,551.97
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	33,778.50
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	3,101.92
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	5,280.41
Operations And Maintenance	Other	6374	Participant Costs - Other	19,286.69
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	168,210.49
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	285,034.67
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	285,218.34
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	764,183.03
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	33,548.75
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	272,508.35
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	82,465.48
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	438,082.93
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	74,425.19
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	469,409.15
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	76,646.50
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	206,672.01
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	55,024.03
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	36,161.72
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	2,262.73
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	197,516.48
Operations And Maintenance	Other	6901	Items Purchased For Resale	171,366.88
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(18,465.04)
Operations And Maintenance	Other	9600	Indirect Cost Budget	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	733,235.80
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	371,257.49
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	469.33
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	255,020.32
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	993.47
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	45,286.11
Operations And Maintenance	Other	9620	Indirect Cost - State	7,650.67
Operations And Maintenance	Other	9622	Idc - State Pass Through	97,458.91
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	6,808.04
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	342.73
Operations And Maintenance	Other	9625	Indirect Cost - Local	960,333.91
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	8,675.25
Operations And Maintenance	Other	9630	Indirect Cost - Private	320,883.43
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	5,093.00
	Other			\$ 18,733,991.92
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	126,961.59
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	122,575.74
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	638,977.55
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	6,634.75
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,398.28

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Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	104,096.25
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	823,408.91
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	19,798.92
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	180.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	33,282.68
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	259,664.97
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	506.60
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	20,084.80
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	4,194.49
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	46,073.25
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	294,507.56
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,906.03
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	34,850.90
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	423.00
Operations And Maintenance	Travel	3310	Travel - Foreign	79,674.85
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,047.10
	Travel			\$ 2,632,248.22

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	201,478.44
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	495,142.03
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	16,115.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	128,382.42
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	100,823.39
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	151,491.31
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	69,562.63
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	7,059.55
	Equipment (Capitalized)			\$ 1,170,054.77

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	15,799.09
Scholarships	Scholarships	5915	Scholarships - Graduate	93,239.08
	Scholarships			\$ 109,038.17

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	469,580.93
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	77,097.74
Utilities	Utilities	5020	Water	73,100.06
Utilities	Utilities	5023	Storm Drainage	8,218.65
Utilities	Utilities	5024	Steam	541.53
Utilities	Utilities	5025	Other Utilities	370.88
Utilities	Utilities	5030	Solid Waste Disposal	46,329.54
Utilities	Utilities	5031	Waste Water Disposal/Treatment	20,096.71
Utilities	Utilities	5032	Chilled Water	106,637.19
Utilities	Utilities	5033	Domestic Hot Water	540.23
Utilities	Utilities	5035	Heat	24,266.23
Utilities	Utilities	5110	Telecom-Long Distance	28,729.12
Utilities	Utilities	5115	Telecom-Monthly Charge	250,320.44
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,415.83
Utilities	Utilities	5125	Telecom-Maintenance And Repair	523.00

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Utilities	Utilities	5130	Telecom-Other Service Charges	99,157.50
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	2,535.00
Utilities	Utilities	5140	Telecom-Equipment Rental	1,359.60
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	30.62
Utilities	Utilities	5150	Telecom-Tex-An	17,162.08
Utilities	Utilities	5155	Telecom-Cable	319.00
	Utilities			\$ 1,229,331.88
Totals Expenditures for: Texas A&M AgriLife Extension Service				\$ 123,123,561.55