

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2015**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	23,046,712.92
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	2,578,055.94
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	137,017.72
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	2,000.00
	Salaries - Faculty			\$ 25,763,786.58
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	2,502,630.08
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	23,977,785.19
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	1,005,536.43
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	5,810,696.16
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	14,245,240.51
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	5,474,677.74
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	27,743.10
Salaries	Salaries - Non-Faculty	1580	One Time Merit	51,487.10
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,393,190.36
	Salaries - Non-Faculty			\$ 54,488,986.67
Salaries	Wages	1710	Wages - Faculty	74,690.73
Salaries	Wages	1711	Wages - Faculty Equivalent	2,941.00
Salaries	Wages	1715	Wages - Professional	1,745,652.84
Salaries	Wages	1720	Wages - Classified	678,339.49
Salaries	Wages	1730	Wages - Overtime	184,560.38
Salaries	Wages	1735	Wages - Compensatory Time	47,560.51
Salaries	Wages	1740	Wages - Student	4,121,586.34
Salaries	Wages	1745	Wages - Student (Federal Cws)	5,470.55
Salaries	Wages	1750	Wages - Student (State Cws)	5,141.53
Salaries	Wages	1767	On Call Pay	101.02
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	690,114.92
Salaries	Wages	1772	Vacation Payout - Professional	5,356.87
Salaries	Wages	1775	Termination Pay - Death Benefits	36,675.80
Salaries	Wages	1940	Supplemental Compensation	220,409.52
	Wages			\$ 7,818,601.50
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	53,863.64
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,812,170.55
Benefits	Benefits	1910	Employee Insurance Payments	8,522,362.86
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,566,960.99
Benefits	Benefits	1925	State Employee Relocation	61,395.78
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	15,200.14
Benefits	Benefits	1945	Worker's Compensation Assessments	220,131.24
Benefits	Benefits	1950	Unemployment Compensation Insurance	144,965.61
Benefits	Benefits	1951	Lump Sum Assessment	412,473.59
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	73,148.23
Benefits	Benefits	1955	Orp Base	2,012,551.83
Benefits	Benefits	1956	Orp Supplement	99,751.98
Benefits	Benefits	1957	Orp Differential	167,249.64
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	4,201.56
Benefits	Benefits	1960	Trs Matching Contribution	1,383,381.78

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Benefits	Benefits	1961	Trs New Member Contribution	113,385.30
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	4,533.98
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,919,914.16
Benefits	Benefits	6499	Unemployment Compensation Claim	91,034.81
	Benefits			\$ 24,678,677.67

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	336,293.99
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	900,348.36
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	377,766.51
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	393,843.24
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	16,103.69
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	65,161.19
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	298,890.34
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	343,507.69
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	33,488.67
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	401,337.83
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	6,115.52
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	2,048.15
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	20,000.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	30,013.81
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	799.99
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	420,744.52
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	35,200.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	853,187.17
	Non-Capital Equipment			\$ 4,534,850.67

Operations And Maintenance	Other	4010	Supplies - Office General	168,422.28
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	168,097.87
Operations And Maintenance	Other	4012	Supplies - Education	6,886.78
Operations And Maintenance	Other	4013	Supplies - Research	3,712,692.33
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	10,528.77
Operations And Maintenance	Other	4020	Computer Consumables	181,250.81
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	24,966.31
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	852,665.87
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	50.48
Operations And Maintenance	Other	4040	Chemicals & Gases	2,172,943.39
Operations And Maintenance	Other	4045	Medical Supplies	27,663.21
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	29,004.07
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	60,682.72
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,681,194.06
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	31,761.29
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	83,523.80
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	679,576.58
Operations And Maintenance	Other	4067	Parts - Marine Equipment	2,473.24
Operations And Maintenance	Other	4068	Parts - Tractors	88,204.59
Operations And Maintenance	Other	4070	Plants	199,170.97
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	104,517.94
Operations And Maintenance	Other	4076	Building Supplies And Materials	274,432.64

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Operations And Maintenance	Other	4077	Landscaping Supplies	13,789.93
Operations And Maintenance	Other	4080	Fabrics And Linens	9,906.45
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	163,987.27
Operations And Maintenance	Other	4090	Computer Parts & Supplies	150,795.35
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	42,114.77
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	(25.00)
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,368.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	472,873.61
Operations And Maintenance	Other	5217	Employee Training - Tuition	11,894.55
Operations And Maintenance	Other	5220	Insurance Premiums	140,860.27
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	26,623.17
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	22.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	728,220.98
Operations And Maintenance	Other	5231	Service Charges	47,381.30
Operations And Maintenance	Other	5232	Credit Card Collection Expense	25,646.15
Operations And Maintenance	Other	5233	Fees - Demurrage	5,897.02
Operations And Maintenance	Other	5237	Fees - E-Travel System	61,261.27
Operations And Maintenance	Other	5240	Employee Awards	75,028.35
Operations And Maintenance	Other	5241	Non-Employee Gifts	44,845.35
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	17,303.11
Operations And Maintenance	Other	5245	Visa Processing Fee	81,188.60
Operations And Maintenance	Other	5310	Filing Fees - Documents	1,956.75
Operations And Maintenance	Other	5320	Witness Fees/Allow (Crim/Admn Proc)	14.50
Operations And Maintenance	Other	5410	Educational/Training Services	64,106.45
Operations And Maintenance	Other	5415	Financial And Accounting Services	15,425.83
Operations And Maintenance	Other	5420	Legal Services	1,668.52
Operations And Maintenance	Other	5422	Patent Legal Expense	(474,533.20)
Operations And Maintenance	Other	5425	Medical Services	496.40
Operations And Maintenance	Other	5430	Veterinary Services	153,044.36
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	20,088.91
Operations And Maintenance	Other	5435	Lecturers - Higher Education	16,105.80
Operations And Maintenance	Other	5450	Architectural Services	1,672.66
Operations And Maintenance	Other	5453	Other Professional Services	606,619.58
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	170,983.21
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	68,303.99
Operations And Maintenance	Other	5510	M&R - Marine Equipment	5,750.43
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	214,361.53
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,284,904.09
Operations And Maintenance	Other	5513	M&R - Medical Equipment	22,165.74
Operations And Maintenance	Other	5514	M&R - Tractors	162,091.35
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	3,028.63
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	25,503.20
Operations And Maintenance	Other	5530	M&R - Buildings	3,776,409.64
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	3,032.09
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	42,210.83
Operations And Maintenance	Other	5540	M&R - Roads And Highways	5,173.27
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	249,499.33
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	6,404.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	151,057.99
Operations And Maintenance	Other	5550	M&R - Oil Changes	17,069.61

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Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	82,508.42
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	52,632.71
Operations And Maintenance	Other	5615	Photographic Services	9,094.57
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	161,738.05
Operations And Maintenance	Other	5617	Production Of Publications & Adv	217,297.84
Operations And Maintenance	Other	5619	Animal Care Services	976,920.05
Operations And Maintenance	Other	5620	Temporary Support Services	56,301.60
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	617.50
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	1,370.00
Operations And Maintenance	Other	5630	Communication Services	320,776.31
Operations And Maintenance	Other	5635	Cleaning Services	86,916.31
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	564.40
Operations And Maintenance	Other	5641	Advertising Services - All Other	36,634.20
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	563,770.27
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	7,788.10
Operations And Maintenance	Other	5650	Freight/Delivery Services	299,889.19
Operations And Maintenance	Other	5653	Contracted Services - Framing	1,237.95
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,630,810.47
Operations And Maintenance	Other	5655	Postal Services	63,053.76
Operations And Maintenance	Other	5656	Contracted Services - Towing	1,438.44
Operations And Maintenance	Other	5657	Contracted Services - Sales Comm	763.90
Operations And Maintenance	Other	5659	Contracted Services - Workshop	2,180.64
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	9,120.85
Operations And Maintenance	Other	5661	Contracted Services - System Assess	4,692,744.87
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	2,891.05
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,260.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	25,218.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	2,437.19
Operations And Maintenance	Other	5668	Non-Related Research Services(1099)	600.00
Operations And Maintenance	Other	5670	Other Contracted Services	3,414,183.94
Operations And Maintenance	Other	5671	Extermination Services	27,635.63
Operations And Maintenance	Other	5672	Security Services	20,130.77
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	11,755.81
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	34,863.28
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	15,727.00
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	11,601.75
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	61,861.94
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	44,935.89
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	5,395.47
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	70,807.67
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	9,845.10
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	193,327.95
Operations And Maintenance	Other	5811	Rental Of Office Equipment	58,651.25
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	2,896.35
Operations And Maintenance	Other	5813	Rental Of Containers	133,392.09
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	135.82
Operations And Maintenance	Other	5823	Rental Of Video Equipment	10,310.17
Operations And Maintenance	Other	5825	Rental Of Copying Machines	135,887.17
Operations And Maintenance	Other	5830	Rental Of Computer Software	60.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	6.00

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Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	201,990.93
Operations And Maintenance	Other	5846	Rental Of Aircraft - Aircraft Poolg	2,472.00
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	1,428.55
Operations And Maintenance	Other	5855	Rental Of Land	229,947.09
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	332,600.92
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	8,522.69
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	15,191.19
Operations And Maintenance	Other	5870	Rent Other Space Offsite	488,434.10
Operations And Maintenance	Other	5875	Rental Of Animals	3,200.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	54,925.16
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	122.62
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,134.05
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	4,558.30
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(390,289.93)
Operations And Maintenance	Other	6320	Investment Fees	252,288.05
Operations And Maintenance	Other	6335	Other Expenses - Local Only	351,456.94
Operations And Maintenance	Other	6338	Catering Services	181,741.13
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	207,818.14
Operations And Maintenance	Other	6340	Business Meals	120,266.53
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	33,903.39
Operations And Maintenance	Other	6366	Participant Costs - Tuition	(1,100.00)
Operations And Maintenance	Other	6367	Participant Costs - Fees	2,209.00
Operations And Maintenance	Other	6368	Participant Costs - Books	2,046.15
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,894.55
Operations And Maintenance	Other	6370	Participant Costs - Travel	148,974.39
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	235,193.58
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	35,238.36
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	308,416.01
Operations And Maintenance	Other	6374	Participant Costs - Other	72,105.58
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	98,648.35
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	105,418.50
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	839,906.53
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	8,152,767.72
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	425,495.88
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,449,504.63
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	169,350.15
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	284,718.38
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	50,000.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	466,873.12
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	13,941.55
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	117,005.88
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	51,212.73
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	144,428.51
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	467,707.74
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	656,849.66
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,444,960.76
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(93,954.36)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	5,507,179.42
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	314,532.98
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	1,578,800.25

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Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	123,402.94
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	126,881.54
Operations And Maintenance	Other	9620	Indirect Cost - State	2,299.94
Operations And Maintenance	Other	9622	Idc - State Pass Through	182,836.72
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	9,250.51
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	1,797.06
Operations And Maintenance	Other	9625	Indirect Cost - Local	120,843.24
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	5,292.17
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,347,418.04
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	237,788.26
	Other			\$ 63,181,143.95

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	94,571.80
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	130,790.29
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	17.60
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	205,626.29
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	409.20
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,598.87
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	86,834.91
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	700,657.67
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	16,140.40
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	75,511.17
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	665,775.04
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	48.74
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	46,539.85
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	100.80
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	7,854.47
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	115,258.29
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	703,570.55
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	29,768.60
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	1,745.60
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	45,096.96
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	300.57
Operations And Maintenance	Travel	3310	Travel - Foreign	1,246,824.83
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	11,615.14
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	80,981.84
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	87.24
	Travel			\$ 4,267,726.72

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Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	4,342.00
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	594,746.15
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	120,486.04
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	6,050.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	341,728.70
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	674,416.54
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,675,667.68
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	155,640.97
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	697,621.91
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	33,730.00

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Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	90,365.35
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	60,781.50
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,587,778.86
	Equipment (Capitalized)			\$ 9,043,355.70

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	88,595.63
Scholarships	Scholarships	5915	Scholarships - Graduate	2,779,808.02
Scholarships	Scholarships	5929	Named Recipient Deposit	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	149,287.00
	Scholarships			\$ 3,017,690.65

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,883,725.07
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	340,322.52
Utilities	Utilities	5020	Water	196,377.55
Utilities	Utilities	5023	Storm Drainage	33,974.26
Utilities	Utilities	5024	Steam	3,354.31
Utilities	Utilities	5025	Other Utilities	9,682.47
Utilities	Utilities	5030	Solid Waste Disposal	135,757.50
Utilities	Utilities	5031	Waste Water Disposal/Treatment	132,547.83
Utilities	Utilities	5032	Chilled Water	990,148.04
Utilities	Utilities	5033	Domestic Hot Water	5,474.52
Utilities	Utilities	5035	Heat	311,312.33
Utilities	Utilities	5110	Telecom-Long Distance	34,378.38
Utilities	Utilities	5115	Telecom-Monthly Charge	396,182.64
Utilities	Utilities	5120	Telecom-Parts And Supplies	3,891.43
Utilities	Utilities	5125	Telecom-Maintenance And Repair	9,895.42
Utilities	Utilities	5130	Telecom-Other Service Charges	212,932.92
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	(0.00)
Utilities	Utilities	5150	Telecom-Tex-An	31,192.57
Utilities	Utilities	5155	Telecom-Cable	1,491.25
	Utilities			\$ 5,732,641.01

Totals Expenditures for: Texas A&M AgriLife Research	\$ 202,527,461.12
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