

**Texas A&M System Sponsored Research Services  
Expenditures by Category  
For the Fiscal Year 2015**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	606,021.37
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	7,400.00
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	7,318,994.94
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	1,388,948.03
Salaries	Salaries - Non-Faculty	1580	One Time Merit	74,679.95
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	136,855.40
	<b>Salaries - Non-Faculty</b>			<b>\$ 9,532,899.69</b>

Salaries	Wages	1740	Wages - Student	75,510.08
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	62,957.38
Salaries	Wages	1940	Supplemental Compensation	12,120.00
	<b>Wages</b>			<b>\$ 150,587.46</b>

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	16,083.67
Benefits	Benefits	1909	Retiree Group Insurance Premiums	66,591.90
Benefits	Benefits	1910	Employee Insurance Payments	1,099,960.15
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	682,780.70
Benefits	Benefits	1945	Worker's Compensation Assessments	10,125.68
Benefits	Benefits	1950	Unemployment Compensation Insurance	9,684.02
Benefits	Benefits	1951	Lump Sum Assessment	210,472.19
Benefits	Benefits	1955	Orp Base	16,596.85
Benefits	Benefits	1956	Orp Supplement	893.53
Benefits	Benefits	1957	Orp Differential	1,498.03
Benefits	Benefits	1960	Trs Matching Contribution	602,168.51
Benefits	Benefits	1961	Trs New Member Contribution	27,741.55
Benefits	Benefits	6499	Unemployment Compensation Claim	5,832.51
	<b>Benefits</b>			<b>\$ 2,750,429.29</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	32,655.08
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,626.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	22,091.32
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	177,438.39
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	34,788.79
	<b>Non-Capital Equipment</b>			<b>\$ 268,599.58</b>

Operations And Maintenance	Other	4010	Supplies - Office General	39,353.90
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	3,436.95
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	258.91
Operations And Maintenance	Other	4020	Computer Consumables	11,664.95
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	3,295.99
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	331.93
Operations And Maintenance	Other	4076	Building Supplies And Materials	1,644.99
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	9,526.51
Operations And Maintenance	Other	4090	Computer Parts & Supplies	440.90
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	14,950.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	45.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	40,848.00
Operations And Maintenance	Other	5220	Insurance Premiums	59,074.13

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Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	10,745.75
Operations And Maintenance	Other	5231	Service Charges	5,404.77
Operations And Maintenance	Other	5237	Fees - E-Travel System	864.00
Operations And Maintenance	Other	5240	Employee Awards	116.12
Operations And Maintenance	Other	5245	Visa Processing Fee	4,925.00
Operations And Maintenance	Other	5420	Legal Services	3,750.00
Operations And Maintenance	Other	5453	Other Professional Services	75,304.19
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	50.72
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	115,935.84
Operations And Maintenance	Other	5530	M&R - Buildings	17,327.42
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	1,111.64
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	9,194.82
Operations And Maintenance	Other	5620	Temporary Support Services	10,148.15
Operations And Maintenance	Other	5630	Communication Services	7,000.00
Operations And Maintenance	Other	5635	Cleaning Services	45,041.47
Operations And Maintenance	Other	5641	Advertising Services - All Other	5,230.55
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	204,384.59
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	135.60
Operations And Maintenance	Other	5650	Freight/Delivery Services	9,153.92
Operations And Maintenance	Other	5655	Postal Services	209.66
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	942,909.20
Operations And Maintenance	Other	5670	Other Contracted Services	3,198.05
Operations And Maintenance	Other	5671	Extermination Services	1,380.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	8,293.02
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	540.93
Operations And Maintenance	Other	5825	Rental Of Copying Machines	61,421.30
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	125.84
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	10,362.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	970,230.75
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	101.81
Operations And Maintenance	Other	6335	Other Expenses - Local Only	154,235.61
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	6,904.15
Operations And Maintenance	Other	6340	Business Meals	2,673.16
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	0.00
	<b>Other</b>			<b>\$ 2,873,282.19</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	336.94
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	2,104.45
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	5,678.76
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	10.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	1,817.78
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	19,272.68
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	929.94
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	444.06
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	19,625.76
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	981.22
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	167.50
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	5,933.20
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	33,838.83
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	508.67

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	<b>Travel</b>			<b>\$ 91,649.79</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	192,558.60
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	120,727.40
	<b>Equipment (Capitalized)</b>			<b>\$ 313,286.00</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	109,519.32
Utilities	Utilities	5110	Telecom-Long Distance	270.92
Utilities	Utilities	5115	Telecom-Monthly Charge	93,661.13
Utilities	Utilities	5130	Telecom-Other Service Charges	6,807.41
Utilities	Utilities	5155	Telecom-Cable	13.50
	<b>Utilities</b>			<b>\$ 210,272.28</b>

<b>Totals Expenditures for: Texas A&amp;M System Sponsored Research Services</b>				<b>\$ 16,191,006.28</b>
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