

**Texas A&M System Technology Commercialization
Expenditures by Category
For the Fiscal Year 2015**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	581,078.67
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	939,298.85
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	67,849.20
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	10,597.50
Salaries	Salaries - Non-Faculty	1580	One Time Merit	5,000.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	20,166.00
	Salaries - Non-Faculty			\$ 1,623,990.22

Salaries	Wages	1715	Wages - Professional	1,080.00
Salaries	Wages	1740	Wages - Student	7,785.99
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	33,544.24
Salaries	Wages	1940	Supplemental Compensation	8,907.38
	Wages			\$ 51,317.61

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	2,410.21
Benefits	Benefits	1910	Employee Insurance Payments	154,818.11
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	117,063.30
Benefits	Benefits	1945	Worker's Compensation Assessments	1,622.93
Benefits	Benefits	1950	Unemployment Compensation Insurance	1,682.93
Benefits	Benefits	1951	Lump Sum Assessment	35,965.05
Benefits	Benefits	1955	Orp Base	16,110.36
Benefits	Benefits	1960	Trs Matching Contribution	88,248.01
Benefits	Benefits	1961	Trs New Member Contribution	2,603.05
	Benefits			\$ 420,523.95

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	252.37
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	442.87
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	2,326.90
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,093.20
	Non-Capital Equipment			\$ 4,115.34

Operations And Maintenance	Other	4010	Supplies - Office General	2,016.93
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	389.70
Operations And Maintenance	Other	4012	Supplies - Education	397.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	25.00
Operations And Maintenance	Other	4020	Computer Consumables	2,809.51
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	10.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	27,825.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	7,764.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	61.05
Operations And Maintenance	Other	5237	Fees - E-Travel System	648.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	239.92
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	1,235.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	1,675.98
Operations And Maintenance	Other	5350	Consultant Services - Other	7,515.78
Operations And Maintenance	Other	5415	Financial And Accounting Services	71,178.12
Operations And Maintenance	Other	5420	Legal Services	1,563,187.31
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	450.00

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Operations And Maintenance	Other	5422	Patent Legal Expense	(784.50)
Operations And Maintenance	Other	5453	Other Professional Services	(10,000.00)
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	36,548.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	10,697.76
Operations And Maintenance	Other	5617	Production Of Publications & Adv	668.88
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	20,569.29
Operations And Maintenance	Other	5630	Communication Services	16,380.10
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	12.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	5,079.06
Operations And Maintenance	Other	5655	Postal Services	79.23
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	207.79
Operations And Maintenance	Other	5670	Other Contracted Services	136,551.89
Operations And Maintenance	Other	5680	Royalty Distribution Services	2,967,397.41
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	612.49
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	2,554.71
Operations And Maintenance	Other	5825	Rental Of Copying Machines	7,354.32
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	437.42
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	10,093.44
Operations And Maintenance	Other	5870	Rent Other Space Offsite	17,579.70
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,138.97
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(45,427.90)
Operations And Maintenance	Other	6335	Other Expenses - Local Only	41,092.82
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	10,810.52
Operations And Maintenance	Other	6340	Business Meals	19,158.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	1,513.82
	Other			\$ 4,937,753.52
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	2,667.54
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	386.08
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	7,031.20
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	87.62
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	1,555.15
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	4,897.27
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	596.98
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	1,053.11
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	9,902.39
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	901.33
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	77.50
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	1,595.96
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	10,134.77
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	294.25
Operations And Maintenance	Travel	3310	Travel - Foreign	8,974.86
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	2.00
	Travel			\$ 50,158.01
Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	17,663.52
Utilities	Utilities	5110	Telecom-Long Distance	1,846.23
Utilities	Utilities	5115	Telecom-Monthly Charge	9,992.95
Utilities	Utilities	5120	Telecom-Parts And Supplies	349.25

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Utilities	Utilities	5130	Telecom-Other Service Charges	913.92
	Utilities			\$ 30,765.87
Totals Expenditures for: Texas A&M System Technology Commercialization				\$ 7,118,624.52