

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2015**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	565,967.41
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	28,840,751.97
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	209,252.55
	Salaries - Faculty			\$ 29,615,971.93
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	3,891,739.95
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,463,999.26
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	520,847.92
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	17,066.64
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	2,622,126.63
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,326,086.20
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	17,725,617.36
Salaries	Salaries - Non-Faculty	1511	Unalloc Salaries - Non-Teaching	0.00
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,039,504.57
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	701,254.84
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	817,114.32
	Salaries - Non-Faculty			\$ 38,125,357.69
Salaries	Wages	1710	Wages - Faculty	180,713.51
Salaries	Wages	1715	Wages - Professional	329,155.06
Salaries	Wages	1720	Wages - Classified	279,444.56
Salaries	Wages	1730	Wages - Overtime	184,517.98
Salaries	Wages	1735	Wages - Compensatory Time	47,211.26
Salaries	Wages	1740	Wages - Student	2,062,092.96
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,348,522.03
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	7,683.00
Salaries	Wages	1750	Wages - Student (State Cws)	71,931.53
Salaries	Wages	1765	Hazardous Duty Pay	14,000.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	491,615.65
Salaries	Wages	1771	Vacation Payout - Faculty	18,243.12
Salaries	Wages	1775	Termination Pay - Death Benefits	83,594.47
Salaries	Wages	1940	Supplemental Compensation	124,511.51
	Wages			\$ 5,243,236.64
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	49,379.80
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,284,581.02
Benefits	Benefits	1910	Employee Insurance Payments	6,827,237.42
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,821,498.19
Benefits	Benefits	1925	State Employee Relocation	34,235.43
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	1,767.10
Benefits	Benefits	1945	Worker's Compensation Assessments	145,779.61
Benefits	Benefits	1950	Unemployment Compensation Insurance	171,113.78
Benefits	Benefits	1951	Lump Sum Assessment	103,427.10
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	7,040.14
Benefits	Benefits	1955	Orp Base	1,537,788.73
Benefits	Benefits	1956	Orp Supplement	71,367.73
Benefits	Benefits	1957	Orp Differential	119,438.03

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Benefits	Benefits	1958	Supplemental Orp (Limited Use)	1,948.62
Benefits	Benefits	1960	Trs Matching Contribution	1,348,421.77
Benefits	Benefits	1961	Trs New Member Contribution	69,252.05
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	34,576.02
Benefits	Benefits	1970	Federal Medicare Insurance Charge	6,628.00
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,352,013.93
	Benefits			\$ 18,987,494.47

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	323,557.72
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	395,723.04
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	394,383.96
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	23,723.19
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	539,407.82
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	125,632.15
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	618,777.16
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	162,458.87
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	1,714.57
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	44,340.98
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	81,213.47
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	8,106.90
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	94,981.63
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	98,892.59
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	56,484.93
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	18,012.20
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	389.59
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,668,137.39
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	46,631.79
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	18,786.00
Operations And Maintenance	Non-Capital Equipment	5798	Oth Ctrl Assets-Agy Ctrl \$0-499.99	17,820.90
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	55,687.02
	Non-Capital Equipment			\$ 4,794,863.87

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	414,916.18
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	59,865.44
Operations And Maintenance	Other	4012	Supplies - Education	435,104.95
Operations And Maintenance	Other	4013	Supplies - Research	195,413.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	161,686.76
Operations And Maintenance	Other	4020	Computer Consumables	226,975.09
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,213,017.30
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	2,634.87
Operations And Maintenance	Other	4036	Fuel - Gasoline	189,352.13
Operations And Maintenance	Other	4037	Fuel - Diesel	47,025.69
Operations And Maintenance	Other	4038	Fuel - Propane	42.62
Operations And Maintenance	Other	4040	Chemicals & Gases	98,720.09
Operations And Maintenance	Other	4045	Medical Supplies	159,342.30
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	28,215.99
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	500,611.82
Operations And Maintenance	Other	4056	Fertilizer	30,860.91

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Operations And Maintenance	Other	4058	Pesticides	2,871.27
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,736.28
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	51,114.30
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	79,774.55
Operations And Maintenance	Other	4068	Parts - Tractors	6,333.75
Operations And Maintenance	Other	4070	Plants	5,025.70
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	12,631.50
Operations And Maintenance	Other	4076	Building Supplies And Materials	22,917.75
Operations And Maintenance	Other	4077	Landscaping Supplies	1,629.48
Operations And Maintenance	Other	4080	Fabrics And Linens	9,736.66
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	308,286.34
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	54,394.11
Operations And Maintenance	Other	4090	Computer Parts & Supplies	828,354.39
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	312,711.91
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	134,820.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	501,050.14
Operations And Maintenance	Other	5220	Insurance Premiums	376,693.09
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	288.85
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	22,949.13
Operations And Maintenance	Other	5231	Service Charges	37,909.57
Operations And Maintenance	Other	5232	Credit Card Collection Expense	117,269.53
Operations And Maintenance	Other	5233	Fees - Demurrage	153.38
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	185.66
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	22,942.50
Operations And Maintenance	Other	5237	Fees - E-Travel System	21,982.28
Operations And Maintenance	Other	5240	Employee Awards	8,117.09
Operations And Maintenance	Other	5241	Non-Employee Gifts	48,849.08
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	293,324.05
Operations And Maintenance	Other	5250	Swcap Reimbursement To Gr	3,217.17
Operations And Maintenance	Other	5310	Filing Fees - Documents	44,274.00
Operations And Maintenance	Other	5315	Court Costs	5,123.72
Operations And Maintenance	Other	5350	Consultant Services - Other	179,707.21
Operations And Maintenance	Other	5355	Consultant Services - Computer	500.00
Operations And Maintenance	Other	5410	Educational/Training Services	293,353.48
Operations And Maintenance	Other	5415	Financial And Accounting Services	117,876.00
Operations And Maintenance	Other	5420	Legal Services	1,721.25
Operations And Maintenance	Other	5425	Medical Services	492,545.29
Operations And Maintenance	Other	5430	Veterinary Services	25,649.15
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	9,491.16
Operations And Maintenance	Other	5435	Lecturers - Higher Education	112,064.80
Operations And Maintenance	Other	5450	Architectural Services	75,209.04
Operations And Maintenance	Other	5451	Engineering Services	76,536.73
Operations And Maintenance	Other	5453	Other Professional Services	204,307.38
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	100,643.33
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	727,223.81
Operations And Maintenance	Other	5513	M&R - Medical Equipment	14,538.10
Operations And Maintenance	Other	5514	M&R - Tractors	80.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	79,415.80
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,646,511.84

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Operations And Maintenance	Other	5530	M&R - Buildings	2,906,738.26
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	20,109.40
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	56,114.74
Operations And Maintenance	Other	5540	M&R - Roads And Highways	(9,995.00)
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	37,743.13
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	382,037.12
Operations And Maintenance	Other	5551	M&R - Engine Service	1,352.00
Operations And Maintenance	Other	5553	M&R - Emission System	321.20
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	2,628.09
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	15,625.90
Operations And Maintenance	Other	5615	Photographic Services	35,147.53
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	324,067.95
Operations And Maintenance	Other	5617	Production Of Publications & Adv	92,783.55
Operations And Maintenance	Other	5620	Temporary Support Services	176,445.36
Operations And Maintenance	Other	5630	Communication Services	160,773.02
Operations And Maintenance	Other	5635	Cleaning Services	219,749.25
Operations And Maintenance	Other	5641	Advertising Services - All Other	484,928.82
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	214,938.00
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	344.90
Operations And Maintenance	Other	5650	Freight/Delivery Services	16,726.40
Operations And Maintenance	Other	5651	Accreditation Services	12,856.00
Operations And Maintenance	Other	5655	Postal Services	307,769.77
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	24,663.38
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,836,698.99
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	256,814.95
Operations And Maintenance	Other	5670	Other Contracted Services	28,633,717.35
Operations And Maintenance	Other	5671	Extermination Services	4,260.00
Operations And Maintenance	Other	5672	Security Services	719,269.46
Operations And Maintenance	Other	5691	Contracted Services - Officiating	103,765.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	233,960.81
Operations And Maintenance	Other	5811	Rental Of Office Equipment	504.00
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	315.00
Operations And Maintenance	Other	5813	Rental Of Containers	3,830.65
Operations And Maintenance	Other	5823	Rental Of Video Equipment	2,057.78
Operations And Maintenance	Other	5825	Rental Of Copying Machines	807,583.76
Operations And Maintenance	Other	5830	Rental Of Computer Software	3,035.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	3,283.90
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	708,720.02
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	72,635.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	1,440.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	72,045.74
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	10,905.70
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	4,659.53
Operations And Maintenance	Other	5870	Rent Other Space Offsite	24,905.53
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	15,780.28
Operations And Maintenance	Other	5905	Tuition Rebates	2,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	38,666.78
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	25,550.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,515.12

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	98,834.94
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	24,991.68
Operations And Maintenance	Other	6315	Fines And Penalties	597,508.84
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	335,253.51
Operations And Maintenance	Other	6320	Investment Fees	376,290.99
Operations And Maintenance	Other	6335	Other Expenses - Local Only	142,966.72
Operations And Maintenance	Other	6338	Catering Services	642,475.30
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	365,924.45
Operations And Maintenance	Other	6340	Business Meals	95,952.74
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	7,194.60
Operations And Maintenance	Other	6350	Development Fee	76,632.84
Operations And Maintenance	Other	6361	Dormitory Charges For Students	484.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	7,793.40
Operations And Maintenance	Other	6367	Participant Costs - Fees	93,931.06
Operations And Maintenance	Other	6368	Participant Costs - Books	1,143.09
Operations And Maintenance	Other	6369	Participant Costs - Materials	33,087.85
Operations And Maintenance	Other	6370	Participant Costs - Travel	22,960.40
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	21,167.75
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	406,447.68
Operations And Maintenance	Other	6374	Participant Costs - Other	273,837.51
Operations And Maintenance	Other	6378	Participant Costs - Stipends	174,855.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	16,601.37
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	106,919.77
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	311,806.97
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	62,642.66
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	133,387.78
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	22,053.04
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	10,923.88
Operations And Maintenance	Other	9610	Indirect Cost - Federal	917,023.63
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	16,961.46
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	244,791.60
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	229,920.69
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	10,461.20
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	(33,651.32)
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	1,315.10
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	352.82
Operations And Maintenance	Other	9630	Indirect Cost - Private	10,714.07
	Other			\$ 56,192,574.93
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	53,973.34
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	37,262.80
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	235,766.26
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(207.23)
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	158.46
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	42,617.87
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	290,462.16
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	11,381.31
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	760.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	69,625.05
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	265,553.02

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Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	712.16
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	25,430.14
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	215.51
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	3,775.13
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	85,972.88
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	481,789.10
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	29,236.58
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	484.76
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	36,961.77
Operations And Maintenance	Travel	3310	Travel - Foreign	242,292.27
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	986.94
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,294,166.06
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	62,518.40
	Travel			\$ 3,271,894.74

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	69,133.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	97,008.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	93,307.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,788,300.26
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	410,061.37
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	23,994.73
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	151,376.64
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	94,745.75
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	205,747.38
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	5,709,525.60
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	1,682,927.44
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	225,804.05
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	24,513.45
Equipment (Capitalized)	Equipment (Capitalized)	8721	C.I.P. - Fiberoptics	3,332.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	1,200.00
	Equipment (Capitalized)			\$ 10,580,976.67

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(37,691,916.08)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	50,837,723.35
Scholarships	Scholarships	5915	Scholarships - Graduate	1,511,924.90
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	96.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,867,603.74
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	2,720.83
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	(800.00)
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	3,158.10
	Scholarships			\$ 18,530,510.84

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	4,313,545.06
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	635,326.24
Utilities	Utilities	5020	Water	186,977.69
Utilities	Utilities	5025	Other Utilities	222,199.79

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Utilities	Utilities	5030	Solid Waste Disposal	85,786.85
Utilities	Utilities	5031	Waste Water Disposal/Treatment	(129,864.30)
Utilities	Utilities	5110	Telecom-Long Distance	30,974.42
Utilities	Utilities	5115	Telecom-Monthly Charge	1,329,880.62
Utilities	Utilities	5120	Telecom-Parts And Supplies	49,465.16
Utilities	Utilities	5125	Telecom-Maintenance And Repair	25,880.11
Utilities	Utilities	5130	Telecom-Other Service Charges	7,066.60
Utilities	Utilities	5140	Telecom-Equipment Rental	1,208.40
	Utilities			\$ 6,758,446.64
Totals Expenditures for: Prairie View A&M University				\$ 192,101,328.42