

**Texas A&M Health Science Center  
Expenditures by Category  
For the Fiscal Year 2015**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	4,440,581.41
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	47,526,904.52
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,070,402.91
Salaries	Salaries - Faculty	1420	Salary - Library - Faculty	127,775.97
	<b>Salaries - Faculty</b>			<b>\$ 53,165,664.81</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	18,677,656.39
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	10,352,409.87
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	326,803.77
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	3,858,537.37
Salaries	Salaries - Non-Faculty	1505	Salary - Resident Physician	1,464,649.12
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	23,166,600.77
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,215,397.86
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	28,247.25
Salaries	Salaries - Non-Faculty	1580	One Time Merit	460,624.45
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	968,031.78
	<b>Salaries - Non-Faculty</b>			<b>\$ 68,518,958.63</b>
Salaries	Wages	1710	Wages - Faculty	122,275.15
Salaries	Wages	1715	Wages - Professional	326,184.37
Salaries	Wages	1720	Wages - Classified	140,184.87
Salaries	Wages	1730	Wages - Overtime	92,955.29
Salaries	Wages	1735	Wages - Compensatory Time	44,370.30
Salaries	Wages	1740	Wages - Student	1,286,561.99
Salaries	Wages	1745	Wages - Student (Federal Cws)	3,127.36
Salaries	Wages	1750	Wages - Student (State Cws)	14,586.05
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	(9,645.00)
Salaries	Wages	1767	On Call Pay	31,298.13
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	865,498.77
Salaries	Wages	1775	Termination Pay - Death Benefits	34,440.04
Salaries	Wages	1940	Supplemental Compensation	129,862.99
	<b>Wages</b>			<b>\$ 3,081,700.31</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	84,787.65
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,570,906.90
Benefits	Benefits	1910	Employee Insurance Payments	10,055,904.06
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	7,763,196.82
Benefits	Benefits	1925	State Employee Relocation	109,879.23
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	50,356.61
Benefits	Benefits	1945	Worker's Compensation Assessments	124,843.02
Benefits	Benefits	1950	Unemployment Compensation Insurance	88,096.53
Benefits	Benefits	1951	Lump Sum Assessment	723,113.45
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	499,005.64
Benefits	Benefits	1955	Orp Base	3,175,524.66
Benefits	Benefits	1956	Orp Supplement	67,425.43
Benefits	Benefits	1957	Orp Differential	113,109.93
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	27,686.69
Benefits	Benefits	1960	Trs Matching Contribution	4,416,328.79

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Benefits	Benefits	1961	Trs New Member Contribution	187,377.02
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	46,864.26
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	(118,234.19)
Benefits	Benefits	6499	Unemployment Compensation Claim	149,805.94
	<b>Benefits</b>			<b>\$ 29,135,978.44</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	628,740.03
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	2,081,214.29
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	395,530.72
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	28,277.16
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	34,319.62
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	7,781.68
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	517,780.68
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,915,018.05
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	64,499.18
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	632,980.10
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	42,709.67
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	(71,305.34)
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	69,979.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	24,442.49
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	831,900.72
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
	<b>Non-Capital Equipment</b>			<b>\$ 7,203,868.05</b>

Operations And Maintenance	Other	4000	Supplies And Services	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	292,109.76
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	73,896.19
Operations And Maintenance	Other	4012	Supplies - Education	60,079.72
Operations And Maintenance	Other	4013	Supplies - Research	4,583,828.20
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	11,125.28
Operations And Maintenance	Other	4020	Computer Consumables	328,288.38
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	205,411.73
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	4,300.30
Operations And Maintenance	Other	4036	Fuel - Gasoline	45,399.64
Operations And Maintenance	Other	4039	Gases	276.80
Operations And Maintenance	Other	4040	Chemicals & Gases	759,823.59
Operations And Maintenance	Other	4045	Medical Supplies	3,045,056.22
Operations And Maintenance	Other	4046	Medical Supplies - Dental Implants	476,104.72
Operations And Maintenance	Other	4047	Medical Supplies - Dental Metals	107,322.63
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	2,811.49
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	133,864.33
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	11,441.80
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	992.47
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	72,521.57
Operations And Maintenance	Other	4070	Plants	178.81
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	27,499.35
Operations And Maintenance	Other	4076	Building Supplies And Materials	6,827.39
Operations And Maintenance	Other	4077	Landscaping Supplies	1,441.22

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Operations And Maintenance	Other	4080	Fabrics And Linens	4,212.03
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	110,600.49
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	51,723.95
Operations And Maintenance	Other	4090	Computer Parts & Supplies	625,840.77
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	541,435.29
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	7,098.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	90,475.91
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	659,938.28
Operations And Maintenance	Other	5217	Employee Training - Tuition	3,620.25
Operations And Maintenance	Other	5220	Insurance Premiums	707,512.77
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	85.94
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	90,816.14
Operations And Maintenance	Other	5231	Service Charges	134,859.80
Operations And Maintenance	Other	5232	Credit Card Collection Expense	141,324.38
Operations And Maintenance	Other	5233	Fees - Demurrage	50.00
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	(340.62)
Operations And Maintenance	Other	5240	Employee Awards	34,205.12
Operations And Maintenance	Other	5241	Non-Employee Gifts	63,846.69
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	200,580.46
Operations And Maintenance	Other	5245	Visa Processing Fee	60,603.90
Operations And Maintenance	Other	5310	Filing Fees - Documents	200.00
Operations And Maintenance	Other	5320	Witness Fees/Allow (Crim/Admn Proc)	(11.00)
Operations And Maintenance	Other	5350	Consultant Services - Other	92,317.50
Operations And Maintenance	Other	5355	Consultant Services - Computer	9,958.80
Operations And Maintenance	Other	5410	Educational/Training Services	19,275,569.97
Operations And Maintenance	Other	5415	Financial And Accounting Services	39,744.80
Operations And Maintenance	Other	5420	Legal Services	30,599.12
Operations And Maintenance	Other	5425	Medical Services	571,823.44
Operations And Maintenance	Other	5430	Veterinary Services	1,507,164.78
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	142,445.16
Operations And Maintenance	Other	5435	Lecturers - Higher Education	235,185.49
Operations And Maintenance	Other	5450	Architectural Services	3,055.44
Operations And Maintenance	Other	5451	Engineering Services	72,650.00
Operations And Maintenance	Other	5453	Other Professional Services	4,134,602.89
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	212,603.05
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	34,787.71
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,233,114.89
Operations And Maintenance	Other	5513	M&R - Medical Equipment	799,206.55
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	6,335.33
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	993,858.97
Operations And Maintenance	Other	5530	M&R - Buildings	6,375,131.33
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	464.98
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	111,640.10
Operations And Maintenance	Other	5540	M&R - Roads And Highways	3,575.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	4,855,903.16
Operations And Maintenance	Other	5550	M&R - Oil Changes	100.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	108,620.49
Operations And Maintenance	Other	5615	Photographic Services	4,206.17
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	319,103.16
Operations And Maintenance	Other	5617	Production Of Publications & Adv	161,205.88

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Operations And Maintenance	Other	5620	Temporary Support Services	233,492.10
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	239.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	35,946.23
Operations And Maintenance	Other	5630	Communication Services	306,389.84
Operations And Maintenance	Other	5635	Cleaning Services	1,490,511.52
Operations And Maintenance	Other	5640	Advertising Srvs-Spon Agmt.(Frozen)	22.20
Operations And Maintenance	Other	5641	Advertising Services - All Other	170,089.33
Operations And Maintenance	Other	5642	Embalming And Cadaver Services	68,148.35
Operations And Maintenance	Other	5643	Dna Sequencing	197,837.59
Operations And Maintenance	Other	5644	Dosimetry Services	2,149.43
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	295,516.91
Operations And Maintenance	Other	5650	Freight/Delivery Services	107,436.40
Operations And Maintenance	Other	5651	Accreditation Services	121,495.00
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	(500.00)
Operations And Maintenance	Other	5653	Contracted Services - Framing	3,201.30
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	50,363.85
Operations And Maintenance	Other	5655	Postal Services	43,979.98
Operations And Maintenance	Other	5656	Contracted Services - Towing	127.50
Operations And Maintenance	Other	5659	Contracted Services - Workshop	154,135.93
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	27,151.13
Operations And Maintenance	Other	5661	Contracted Services - System Assess	8,722,609.14
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	2,607.27
Operations And Maintenance	Other	5663	Contracted Services - Engraving	3,821.76
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	5,400.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	29,506.37
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	65,016.41
Operations And Maintenance	Other	5670	Other Contracted Services	2,394,919.01
Operations And Maintenance	Other	5671	Extermination Services	17,855.00
Operations And Maintenance	Other	5672	Security Services	26,642.42
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	2,774.65
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	45,798.97
Operations And Maintenance	Other	5686	Contracted Services-Physical Plant	(85.00)
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	3,648.63
Operations And Maintenance	Other	5690	Regulatory Services	2,170.00
Operations And Maintenance	Other	5694	Dental Lab Fees	1,279,207.65
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	51,335.05
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	73,523.54
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	6,339.97
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	4,148.45
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	9,273.48
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	107,564.33
Operations And Maintenance	Other	5811	Rental Of Office Equipment	7,034.00
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	6,542.50
Operations And Maintenance	Other	5813	Rental Of Containers	97,195.47
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	1,375.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	17,896.05
Operations And Maintenance	Other	5825	Rental Of Copying Machines	347,080.78
Operations And Maintenance	Other	5830	Rental Of Computer Software	993.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	29.95
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	79,833.38

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Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	32,879.95
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	3,907,952.79
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	200.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	544,142.85
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	50.00
Operations And Maintenance	Other	6200	Other Expense Pool	0.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	21,358.94
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	53,499.08
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	376,984.87
Operations And Maintenance	Other	6320	Investment Fees	307,562.39
Operations And Maintenance	Other	6333	Contract Equip-Not Capital	110,129.41
Operations And Maintenance	Other	6335	Other Expenses - Local Only	48,434,318.86
Operations And Maintenance	Other	6336	Contract Equip-Capital	8,414,532.06
Operations And Maintenance	Other	6338	Catering Services	503,166.89
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	706,315.83
Operations And Maintenance	Other	6340	Business Meals	173,882.26
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	56,041.37
Operations And Maintenance	Other	6350	Development Fee	49,394.99
Operations And Maintenance	Other	6351	Development Fee Return	0.00
Operations And Maintenance	Other	6355	Infrastructure Support	3,053.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	233,240.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	4,513.15
Operations And Maintenance	Other	6370	Participant Costs - Travel	14,208.31
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	48,179.00
Operations And Maintenance	Other	6374	Participant Costs - Other	306,413.05
Operations And Maintenance	Other	6375	Services For Conference Expenses	2,400.00
Operations And Maintenance	Other	6376	Materials For Conference Expenses	95.28
Operations And Maintenance	Other	6377	Training - Non-State Employees	(0.00)
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	45,000.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	347,356.78
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	190,020.38
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	4,647,586.39
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	85,562.07
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,986,804.57
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	35,117.92
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	254,761.65
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	25,000.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	289,399.51
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	58,469.68
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	487,641.88
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	(0.00)
Operations And Maintenance	Other	6901	Items Purchased For Resale	954,550.89
Operations And Maintenance	Other	6904	Items For Resale - Books	161,676.37
Operations And Maintenance	Other	9610	Indirect Cost - Federal	5,814,368.15
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	132,524.76
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	453,542.03
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	22,674.03
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	781,826.42

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Operations And Maintenance	Other	9620	Indirect Cost - State	2,308.94
Operations And Maintenance	Other	9622	Idc - State Pass Through	146,419.24
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	213,748.19
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	8,089.05
Operations And Maintenance	Other	9630	Indirect Cost - Private	165,655.19
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	18,601.44
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	87,187.59
	<b>Other</b>			<b>\$ 154,554,452.57</b>

Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	89,858.73
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	77,982.13
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	794.20
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	189,224.77
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	412.03
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	74,726.34
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	411,725.26
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	7,108.66
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	19,373.28
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	30,267.91
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	382,109.42
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	3,091.93
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	20,259.54
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	20,837.38
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	97,821.75
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	543,533.39
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	18,225.53
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	21,581.45
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	98,244.71
Operations And Maintenance	Travel	3310	Travel - Foreign	218,923.95
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	287,170.70
	<b>Travel</b>			<b>\$ 2,613,273.06</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&OI Other Facilities Improvements	65,096.85
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	59,663.38
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	345,507.84
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	(31,500.00)
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	2,652,861.95
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	7,854.25
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,310,890.41
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	125,195.09
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	39,177.46
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	66,073,999.30
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	2,757,775.43
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	149,117.00

**Texas A&M Health Science Center  
Expenditures by Category  
For the Fiscal Year 2015**

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	4,613,533.98
Equipment (Capitalized)	Equipment (Capitalized)	8736	Cip - Commissioning	511,451.23
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Construction Interest	5,618.36
	<b>Equipment (Capitalized)</b>			<b>\$ 78,686,242.53</b>

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	27,758.25
	<b>Debt Service</b>			<b>\$ 27,758.25</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(2,587,066.74)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	341,966.00
Scholarships	Scholarships	5915	Scholarships - Graduate	2,468,463.01
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	2,091,946.72
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	678,880.30
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	408,024.06
Scholarships	Scholarships	6033	Grants - Stud Tuit & Fees - No Idc	249,251.34
	<b>Scholarships</b>			<b>\$ 3,651,464.69</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,956,697.20
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	198,736.81
Utilities	Utilities	5020	Water	279,940.23
Utilities	Utilities	5024	Steam	612,765.43
Utilities	Utilities	5025	Other Utilities	7,481.90
Utilities	Utilities	5030	Solid Waste Disposal	113,723.83
Utilities	Utilities	5031	Waste Water Disposal/Treatment	174,602.54
Utilities	Utilities	5032	Chilled Water	2,172,529.20
Utilities	Utilities	5035	Heat	117,605.97
Utilities	Utilities	5110	Telecom-Long Distance	62,985.80
Utilities	Utilities	5115	Telecom-Monthly Charge	401,055.50
Utilities	Utilities	5120	Telecom-Parts And Supplies	14,409.49
Utilities	Utilities	5125	Telecom-Maintenance And Repair	30,849.50
Utilities	Utilities	5130	Telecom-Other Service Charges	72,308.78
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	92,179.06
Utilities	Utilities	5150	Telecom-Tex-An	11,075.48
Utilities	Utilities	5155	Telecom-Cable	44,758.22
	<b>Utilities</b>			<b>\$ 7,363,704.94</b>

<b>Totals Expenditures for: Texas A&amp;M Health Science Center</b>				<b>\$ 408,003,066.28</b>
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