

Texas A&M University - Commerce
Expenditures by Category
For the Fiscal Year 2015

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	131,243.62
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	31,190,350.22
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,219,885.03
Salaries	Salaries - Faculty	1526	Sal-Gant-Academic/Research Support	9,353.48
	Salaries - Faculty			\$ 32,550,832.35
Salaries	Salaries - Non-Faculty	1100	Salaries Pool	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,743,013.13
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	86,712.83
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	940,203.61
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	13,861,557.36
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,590,806.46
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	805,089.09
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	472,218.37
	Salaries - Non-Faculty			\$ 27,499,600.85
Salaries	Wages	1700	Wages Pool	0.00
Salaries	Wages	1710	Wages - Faculty	158,526.77
Salaries	Wages	1715	Wages - Professional	147,692.27
Salaries	Wages	1720	Wages - Classified	682,577.28
Salaries	Wages	1730	Wages - Overtime	51,878.67
Salaries	Wages	1740	Wages - Student	2,672,670.36
Salaries	Wages	1745	Wages - Student (Federal Cws)	327,726.96
Salaries	Wages	1750	Wages - Student (State Cws)	88,458.49
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	16,295.00
Salaries	Wages	1765	Hazardous Duty Pay	21,880.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	275,407.05
Salaries	Wages	1940	Supplemental Compensation	112,523.93
	Wages			\$ 4,555,636.78
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1900	Benefits Pool	0.00
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	55,010.19
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,053,251.25
Benefits	Benefits	1910	Employee Insurance Payments	6,514,861.39
Benefits	Benefits	1914	Insurance For Sb51	(77.00)
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,206,767.45
Benefits	Benefits	1925	State Employee Relocation	42,234.77
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	10,136.88
Benefits	Benefits	1945	Worker's Compensation Assessments	161,932.52
Benefits	Benefits	1950	Unemployment Compensation Insurance	115,674.30
Benefits	Benefits	1951	Lump Sum Assessment	71,430.26
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	954.19
Benefits	Benefits	1955	Orp Base	1,114,502.27
Benefits	Benefits	1956	Orp Supplement	41,173.68
Benefits	Benefits	1957	Orp Differential	69,032.90
Benefits	Benefits	1960	Trs Matching Contribution	1,063,188.33
Benefits	Benefits	1961	Trs New Member Contribution	71,656.46
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	35,530.02

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Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,424,422.59
	Benefits			\$ 18,051,682.45

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	386,772.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	68,457.16
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,383,834.88
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	35,819.19
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	328,188.62
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	308,812.15
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	820,150.53
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	104,691.18
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	26,960.45
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	220,450.74
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	9,452.73
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	1,320.80
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	926.87
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	68,676.86
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	13,901.35
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	32,255.18
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	29,182.40
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	781.52
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,103,129.40
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	58,270.52
Operations And Maintenance	Non-Capital Equipment	5792	Med/Sci/Lab Eq-Agy Ct \$500-4,999.99	3,747.17
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	21,242.35
	Non-Capital Equipment			\$ 5,027,024.05

Operations And Maintenance	Other	4010	Supplies - Office General	402,479.68
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	19,947.79
Operations And Maintenance	Other	4012	Supplies - Education	333,468.09
Operations And Maintenance	Other	4013	Supplies - Research	97,244.16
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	388,039.35
Operations And Maintenance	Other	4020	Computer Consumables	104,409.42
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	388,318.61
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	134.02
Operations And Maintenance	Other	4036	Fuel - Gasoline	139,011.19
Operations And Maintenance	Other	4037	Fuel - Diesel	16,143.84
Operations And Maintenance	Other	4038	Fuel - Propane	37.91
Operations And Maintenance	Other	4040	Chemicals & Gases	66,281.06
Operations And Maintenance	Other	4045	Medical Supplies	137,258.44
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	3,869.65
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	68,715.34
Operations And Maintenance	Other	4057	Packing Supplies	80.47
Operations And Maintenance	Other	4058	Pesticides	56.99
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	5,146.89
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	9,429.95
Operations And Maintenance	Other	4068	Parts - Tractors	286.60
Operations And Maintenance	Other	4070	Plants	52.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	3,758.46

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Operations And Maintenance	Other	4076	Building Supplies And Materials	66,561.03
Operations And Maintenance	Other	4077	Landscaping Supplies	1,730.95
Operations And Maintenance	Other	4080	Fabrics And Linens	4,070.24
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	109,709.59
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	6,490.06
Operations And Maintenance	Other	4090	Computer Parts & Supplies	31,196.92
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	237,458.31
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	7,848.68
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	280,223.39
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	395,493.14
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	1,186.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	4,914.43
Operations And Maintenance	Other	5220	Insurance Premiums	1,135,178.98
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	229.94
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	6,082.91
Operations And Maintenance	Other	5231	Service Charges	(6,384.59)
Operations And Maintenance	Other	5232	Credit Card Collection Expense	423,694.88
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	1,010.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	25,152.00
Operations And Maintenance	Other	5240	Employee Awards	23,792.87
Operations And Maintenance	Other	5241	Non-Employee Gifts	110,458.47
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	391,181.87
Operations And Maintenance	Other	5310	Filing Fees - Documents	8,205.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	136,938.33
Operations And Maintenance	Other	5355	Consultant Services - Computer	24,658.85
Operations And Maintenance	Other	5410	Educational/Training Services	11,522.70
Operations And Maintenance	Other	5420	Legal Services	5,256.15
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	0.00
Operations And Maintenance	Other	5425	Medical Services	298,875.28
Operations And Maintenance	Other	5430	Veterinary Services	12,248.18
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	5,546.88
Operations And Maintenance	Other	5450	Architectural Services	82,917.23
Operations And Maintenance	Other	5451	Engineering Services	2,997.50
Operations And Maintenance	Other	5453	Other Professional Services	403,369.83
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	2,124.28
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	182,172.32
Operations And Maintenance	Other	5513	M&R - Medical Equipment	882.50
Operations And Maintenance	Other	5514	M&R - Tractors	2,175.26
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	646.69
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	726,803.61
Operations And Maintenance	Other	5530	M&R - Buildings	2,761,304.82
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	2,773.28
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	84,316.03
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	119,946.31
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	16,786.05
Operations And Maintenance	Other	5550	M&R - Oil Changes	36.50
Operations And Maintenance	Other	5600	Contracted Services Pool	(0.00)
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	9,697.20
Operations And Maintenance	Other	5615	Photographic Services	2,696.60

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Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	337,764.91
Operations And Maintenance	Other	5617	Production Of Publications & Adv	21,464.72
Operations And Maintenance	Other	5620	Temporary Support Services	1,070.90
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	4,693.30
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	37,748.11
Operations And Maintenance	Other	5630	Communication Services	728,104.52
Operations And Maintenance	Other	5635	Cleaning Services	4,013.62
Operations And Maintenance	Other	5641	Advertising Services - All Other	1,083,223.55
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	17,872.48
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	1,551.18
Operations And Maintenance	Other	5650	Freight/Delivery Services	15,553.14
Operations And Maintenance	Other	5651	Accreditation Services	10,570.00
Operations And Maintenance	Other	5655	Postal Services	97,971.33
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	12,228.80
Operations And Maintenance	Other	5661	Contracted Services - System Assess	69,473.00
Operations And Maintenance	Other	5670	Other Contracted Services	14,664,626.35
Operations And Maintenance	Other	5671	Extermination Services	1,663.25
Operations And Maintenance	Other	5672	Security Services	51,591.45
Operations And Maintenance	Other	5674	Electronic Media Services	918,232.46
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	1,050.00
Operations And Maintenance	Other	5680	Royalty Distribution Services	600.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	33.48
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	1,215.73
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	9,721.26
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	12,467.83
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	39,507.04
Operations And Maintenance	Other	5811	Rental Of Office Equipment	2,915.11
Operations And Maintenance	Other	5813	Rental Of Containers	32,614.33
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	670.10
Operations And Maintenance	Other	5825	Rental Of Copying Machines	209,143.71
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	65,234.92
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	892,213.02
Operations And Maintenance	Other	5864	Rent Other Space Onsite	94,298.75
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	2,425.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	246,317.06
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	10,211.41
Operations And Maintenance	Other	5905	Tuition Rebates	4,000.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	73,691,239.02
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	878.02
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(211,928.35)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	40,083.54
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	541,594.90
Operations And Maintenance	Other	6320	Investment Fees	285,540.19
Operations And Maintenance	Other	6334	Net Change In Pollution Rem Oblig	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	855,462.55
Operations And Maintenance	Other	6336	Contract Equip-Capital	44,330.00
Operations And Maintenance	Other	6338	Catering Services	573,064.80
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	5,198,095.34
Operations And Maintenance	Other	6340	Business Meals	111,907.60
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	7,306.39

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6362	Food Services For Classes	44.69
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	21,307.85
Operations And Maintenance	Other	6366	Participant Costs - Tuition	3,161.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	2,464.00
Operations And Maintenance	Other	6368	Participant Costs - Books	23,807.09
Operations And Maintenance	Other	6369	Participant Costs - Materials	539.83
Operations And Maintenance	Other	6370	Participant Costs - Travel	18,206.43
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	3,589.28
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	1,400.00
Operations And Maintenance	Other	6374	Participant Costs - Other	53,644.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	460.94
Operations And Maintenance	Other	6376	Materials For Conference Expenses	(4,420.96)
Operations And Maintenance	Other	6380	Game Guarantee Expense	26,000.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	243,167.21
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	(329.64)
Operations And Maintenance	Other	6901	Items Purchased For Resale	46,850.39
Operations And Maintenance	Other	9610	Indirect Cost - Federal	263,838.93
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	5,239.71
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	618.28
Operations And Maintenance	Other	9622	Idc - State Pass Through	19,896.73
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,540.48
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	22,239.27
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	61,069.24
	Other			\$ 112,027,311.93
Operations And Maintenance	Travel	3000	Other Expense Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	124,645.95
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	105,933.96
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	(0.00)
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	232,210.26
Operations And Maintenance	Travel	3017	Tvl-In-Mileage-Off Campus Courses	(84.53)
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,640.01
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,630.50
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	64,819.10
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	278,952.12
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	628.38
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	19,559.63
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	14,440.54
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	152,475.13
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	0.00
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	474.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	19,980.81
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(55.94)
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,728.50
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	37,029.56
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	230,215.75
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,499.37
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	59,720.79

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Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	838.20
Operations And Maintenance	Travel	3310	Travel - Foreign	147,549.23
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	463.12
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	979,887.18
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	1,013.63
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	12,782.85
	Travel			\$ 2,502,978.10

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	275,683.42
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	212,961.33
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	121,586.95
Equipment (Capitalized)	Equipment (Capitalized)	8212	F & Oi Fences	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8213	F & Oi Sports Facilities	119,468.50
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	20,590.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	209,158.43
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	136,175.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	88,231.54
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	202,925.18
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	4,109.75
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	491,102.92
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	264,527.15
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	7,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,331,112.80
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	555,949.41
	Equipment (Capitalized)			\$ 5,040,582.38

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(22,029,157.58)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	35,509,561.02
Scholarships	Scholarships	5915	Scholarships - Graduate	3,275,068.78
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,267,473.51
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	287,263.36
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	3,700.00
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	10,784.92
	Scholarships			\$ 20,324,694.01

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,816,604.07
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	370,640.94
Utilities	Utilities	5020	Water	122,079.01
Utilities	Utilities	5025	Other Utilities	151,697.62
Utilities	Utilities	5030	Solid Waste Disposal	399,591.17
Utilities	Utilities	5032	Chilled Water	109.02
Utilities	Utilities	5110	Telecom-Long Distance	626,560.79
Utilities	Utilities	5115	Telecom-Monthly Charge	163,717.85
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,551.07
Utilities	Utilities	5125	Telecom-Maintenance And Repair	156,403.80
Utilities	Utilities	5130	Telecom-Other Service Charges	18,384.48

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Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	16,500.00
Utilities	Utilities	5150	Telecom-Tex-An	15,993.24
	Utilities			\$ 4,860,833.06
Totals Expenditures for: Texas A&M University - Commerce				\$ 232,441,175.96