

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2015

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	1,824,582.73
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	32,740,207.76
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,699,936.39
Salaries	Salaries - Faculty	1480	One Time Merit - Faculty	4,250.00
	Salaries - Faculty			\$ 36,268,976.88
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,949,696.26
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	2,619,029.18
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	21,441.18
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,714,075.80
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	24,370,507.39
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,478,368.26
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	3,007.81
Salaries	Salaries - Non-Faculty	1580	One Time Merit	11,250.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	706,459.95
	Salaries - Non-Faculty			\$ 37,873,835.83
Salaries	Wages	1710	Wages - Faculty	906,844.07
Salaries	Wages	1715	Wages - Professional	929,080.39
Salaries	Wages	1720	Wages - Classified	1,153,789.21
Salaries	Wages	1730	Wages - Overtime	102,497.57
Salaries	Wages	1735	Wages - Compensatory Time	31,894.26
Salaries	Wages	1740	Wages - Student	3,240,848.75
Salaries	Wages	1745	Wages - Student (Federal Cws)	247,610.42
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	1,991.09
Salaries	Wages	1750	Wages - Student (State Cws)	82,860.61
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	55,548.15
Salaries	Wages	1759	Rising Scholar Work Study Program	571,013.19
Salaries	Wages	1765	Hazardous Duty Pay	12,700.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	313,059.64
Salaries	Wages	1772	Vacation Payout - Professional	5,106.72
Salaries	Wages	1940	Supplemental Compensation	231,113.30
	Wages			\$ 7,885,957.37
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1900	Benefits Pool	0.00
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	89,013.15
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,897,825.00
Benefits	Benefits	1910	Employee Insurance Payments	7,554,797.84
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,387,974.42
Benefits	Benefits	1925	State Employee Relocation	149,312.05
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	782.57
Benefits	Benefits	1945	Worker's Compensation Assessments	164,275.92
Benefits	Benefits	1950	Unemployment Compensation Insurance	56,986.68
Benefits	Benefits	1951	Lump Sum Assessment	225,576.63
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	5,900.15
Benefits	Benefits	1955	Orp Base	1,887,423.92
Benefits	Benefits	1956	Orp Supplement	57,682.89
Benefits	Benefits	1957	Orp Differential	96,714.11

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Benefits	Benefits	1960	Trs Matching Contribution	1,693,246.86
Benefits	Benefits	1961	Trs New Member Contribution	107,920.73
Benefits	Benefits	1962	Trs-Care Surcharge	19,217.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	19,841.65
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,067,941.35
Benefits	Benefits	6499	Unemployment Compensation Claim	34,054.85
	Benefits			\$ 20,516,487.77

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	501,589.34
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	362,192.27
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,018,843.01
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	104,563.68
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	199,223.24
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	425,529.61
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	3,470.65
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	426,074.66
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	792,980.24
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	59,462.56
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	12,029.68
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	14,775.54
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	18,411.50
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	133,469.85
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	414.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	1,828.77
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	106,737.77
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	36,099.56
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	1,059.99
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	4,470.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,114,876.10
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	4,213.18
Operations And Maintenance	Non-Capital Equipment	5796	Oth Comp Related-Agy Cntl \$0-499.99	129.95
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	7,258.25
	Non-Capital Equipment			\$ 5,349,703.40

Operations And Maintenance	Other	4000	Other Exp Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	494,942.67
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	20,803.60
Operations And Maintenance	Other	4012	Supplies - Education	419,867.71
Operations And Maintenance	Other	4013	Supplies - Research	515,611.31
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	248,311.54
Operations And Maintenance	Other	4017	Sofc - Office Supplies	360.00
Operations And Maintenance	Other	4020	Computer Consumables	203,117.74
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	882,052.16
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	41,763.73
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	103.85
Operations And Maintenance	Other	4036	Fuel - Gasoline	38,829.67
Operations And Maintenance	Other	4037	Fuel - Diesel	(249.75)
Operations And Maintenance	Other	4040	Chemicals & Gases	123,863.92
Operations And Maintenance	Other	4045	Medical Supplies	117,338.36

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Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	8,590.75
Operations And Maintenance	Other	4057	Packing Supplies	1,213.92
Operations And Maintenance	Other	4058	Pesticides	76.51
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	3,968.06
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	10,202.90
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	29,575.31
Operations And Maintenance	Other	4067	Parts - Marine Equipment	46,063.14
Operations And Maintenance	Other	4068	Parts - Tractors	391.60
Operations And Maintenance	Other	4069	Parts - Lifting Machines	230.89
Operations And Maintenance	Other	4070	Plants	2,564.53
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	16,363.41
Operations And Maintenance	Other	4076	Building Supplies And Materials	68,122.77
Operations And Maintenance	Other	4077	Landscaping Supplies	292.74
Operations And Maintenance	Other	4080	Fabrics And Linens	10,495.68
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	155,954.22
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	93,403.70
Operations And Maintenance	Other	4090	Computer Parts & Supplies	121,325.74
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	215,887.55
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	22,493.38
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	73,418.63
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	469,135.88
Operations And Maintenance	Other	5217	Employee Training - Tuition	33,142.10
Operations And Maintenance	Other	5220	Insurance Premiums	1,489,806.42
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	10,772.50
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	22.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	43,532.58
Operations And Maintenance	Other	5231	Service Charges	44,945.21
Operations And Maintenance	Other	5232	Credit Card Collection Expense	247,894.60
Operations And Maintenance	Other	5233	Fees - Demurrage	1,881.37
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	17,577.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	26,603.38
Operations And Maintenance	Other	5240	Employee Awards	10,128.92
Operations And Maintenance	Other	5241	Non-Employee Gifts	111,641.93
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	132,355.23
Operations And Maintenance	Other	5250	Swcap Reimbursement To Gr	29.98
Operations And Maintenance	Other	5310	Filing Fees - Documents	416.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	11,133.00
Operations And Maintenance	Other	5330	Judgmts & Settlmts-Other Legal Exp	0.00
Operations And Maintenance	Other	5335	Judgmts & Settlmts-Attorney Fees	0.00
Operations And Maintenance	Other	5340	Judgmts & Settlmts-Claimant & Atty	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	141,357.29
Operations And Maintenance	Other	5355	Consultant Services - Computer	21,634.56
Operations And Maintenance	Other	5410	Educational/Training Services	314,592.86
Operations And Maintenance	Other	5415	Financial And Accounting Services	102,867.94
Operations And Maintenance	Other	5420	Legal Services	5,500.00
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	807.25
Operations And Maintenance	Other	5425	Medical Services	163,748.38
Operations And Maintenance	Other	5430	Veterinary Services	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	47,931.11
Operations And Maintenance	Other	5435	Lecturers - Higher Education	63,826.27

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Operations And Maintenance	Other	5453	Other Professional Services	9,215,751.20
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	209,713.09
Operations And Maintenance	Other	5510	M&R - Marine Equipment	76,787.40
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	63,759.13
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	196,383.71
Operations And Maintenance	Other	5513	M&R - Medical Equipment	20,946.14
Operations And Maintenance	Other	5515	M&R - Lifting Machines	660.34
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	178,615.70
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	636,397.78
Operations And Maintenance	Other	5525	M&R - Aircraft	4,926.59
Operations And Maintenance	Other	5530	M&R - Buildings	3,309,010.28
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	2,689.55
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	372,716.49
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	292,495.36
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,000,102.08
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	10,072.25
Operations And Maintenance	Other	5615	Photographic Services	6,523.68
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	751,200.84
Operations And Maintenance	Other	5617	Production Of Publications & Adv	143,769.77
Operations And Maintenance	Other	5620	Temporary Support Services	167,986.37
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	15,766.41
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,528,618.71
Operations And Maintenance	Other	5630	Communication Services	1,873,220.50
Operations And Maintenance	Other	5635	Cleaning Services	1,483,139.97
Operations And Maintenance	Other	5641	Advertising Services - All Other	364,240.55
Operations And Maintenance	Other	5643	Dna Sequencing	89,565.26
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	148,158.29
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	24.95
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	60.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	132,611.14
Operations And Maintenance	Other	5651	Accreditation Services	12,504.85
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	32,669.36
Operations And Maintenance	Other	5655	Postal Services	119,840.90
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	666.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	904,039.23
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	19,886.75
Operations And Maintenance	Other	5670	Other Contracted Services	2,685,943.32
Operations And Maintenance	Other	5671	Extermination Services	1,161.00
Operations And Maintenance	Other	5672	Security Services	110,162.79
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	91,996.53
Operations And Maintenance	Other	5691	Contracted Services - Officiating	164,687.44
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	10,951.28
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	7,780.11
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	2,161.70
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	1,085.84
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	172.45
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	43,098.47
Operations And Maintenance	Other	5811	Rental Of Office Equipment	17,786.58
Operations And Maintenance	Other	5813	Rental Of Containers	3,983.55
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	30,047.05

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Operations And Maintenance	Other	5825	Rental Of Copying Machines	301,038.98
Operations And Maintenance	Other	5830	Rental Of Computer Software	4,005.47
Operations And Maintenance	Other	5835	Rental Of Reference Material	12,652.89
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	228,245.82
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	143,231.93
Operations And Maintenance	Other	5855	Rental Of Land	9,944.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	114,786.66
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	1,410.50
Operations And Maintenance	Other	5864	Rent Other Space Onsite	36,824.50
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	27,952.03
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	29,130.60
Operations And Maintenance	Other	5870	Rent Other Space Offsite	187,678.07
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	23,480.99
Operations And Maintenance	Other	5880	Sofc - Rent	43,373.60
Operations And Maintenance	Other	5905	Tuition Rebates	11,400.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	15,387.49
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	(197,728.84)
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,845.12
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	147,292.19
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(15.97)
Operations And Maintenance	Other	6314	Bad Debt Expense - Gifts/Pledges	(6,508.80)
Operations And Maintenance	Other	6315	Fines And Penalties	915.41
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	108,178.96
Operations And Maintenance	Other	6320	Investment Fees	205,184.09
Operations And Maintenance	Other	6335	Other Expenses - Local Only	668,560.00
Operations And Maintenance	Other	6336	Contract Equip-Capital	0.00
Operations And Maintenance	Other	6337	Sofc - Other Expenses	9,371.38
Operations And Maintenance	Other	6338	Catering Services	869,282.79
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	88,315.79
Operations And Maintenance	Other	6340	Business Meals	104,885.46
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	18,847.10
Operations And Maintenance	Other	6361	Dormitory Charges For Students	31,703.10
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	12,577.78
Operations And Maintenance	Other	6367	Participant Costs - Fees	411.72
Operations And Maintenance	Other	6368	Participant Costs - Books	3,975.33
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,987.35
Operations And Maintenance	Other	6370	Participant Costs - Travel	115,179.60
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	26,952.00
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	40,175.08
Operations And Maintenance	Other	6374	Participant Costs - Other	5,478.26
Operations And Maintenance	Other	6377	Training - Non-State Employees	1,451.27
Operations And Maintenance	Other	6378	Participant Costs - Stipends	139,821.30
Operations And Maintenance	Other	6380	Game Guarantee Expense	36,475.65
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	315.91
Operations And Maintenance	Other	6415	Administrative Allowance	0.34
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	44,781.26
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	190,793.74
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	174,435.11
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	409,854.15
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	24,972.37

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Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	104,936.91
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	37,622.48
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	74,007.62
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	25,000.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	413,664.76
Operations And Maintenance	Other	6901	Items Purchased For Resale	6,095,552.11
Operations And Maintenance	Other	6902	Raw Materials Purchased	1,669,051.54
Operations And Maintenance	Other	6904	Items For Resale - Books	3,345.42
Operations And Maintenance	Other	6931	Heavy Construction Resold To Depts	(243,655.85)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	580,087.72
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	114,320.33
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	55,796.18
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	556,447.69
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	1,952.44
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	130,620.30
Operations And Maintenance	Other	9620	Indirect Cost - State	9,192.93
Operations And Maintenance	Other	9622	Idc - State Pass Through	84,933.21
Operations And Maintenance	Other	9625	Indirect Cost - Local	169,871.48
Operations And Maintenance	Other	9630	Indirect Cost - Private	524,661.33
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	52.29
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	48,575.57
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	151,213.19
	Other			\$ 51,135,733.61
Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	90,591.92
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	127,194.95
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	88,986.32
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	13,333.69
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	2,169.43
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	86,732.53
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	337,196.29
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	14,320.67
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	46,626.74
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	403,331.06
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	8,051.89
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	4,784.94
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,875.19
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	82,804.83
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	463,369.28
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	18,234.51
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	3,796.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	113,049.45
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	361.99
Operations And Maintenance	Travel	3310	Travel - Foreign	130,860.85
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	781.75
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,375,709.08
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	10,334.24
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	39,999.02

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	Travel			\$ 3,464,496.62

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Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	(16,503.00)
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	200,130.16
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	53,666.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	886,376.29
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	40,575.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	879,592.40
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	1,905,751.25
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,576,474.81
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	16,476.52
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	159,744.00
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	1,468.73
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	6,494,328.92
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	889,528.38
Equipment (Capitalized)	Equipment (Capitalized)	8712	C.I.P. - Advertising	1,031.20
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	102,533.39
Equipment (Capitalized)	Equipment (Capitalized)	8720	C.I.P. - Fire Alarm System	2,547.62
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	7,119,496.45
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	263,292.53
Equipment (Capitalized)	Equipment (Capitalized)	8729	C.I.P. - Security System	100.00
Equipment (Capitalized)	Equipment (Capitalized)	8730	C.I.P. - Equipment - Capitalized	233,163.61
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	435,201.31
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Construction Interest	97,828.59
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	64,417.26
	Equipment (Capitalized)			\$ 21,407,221.42

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(23,757,540.11)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	32,422,511.28
Scholarships	Scholarships	5915	Scholarships - Graduate	1,971,414.33
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	5,000.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	6,906,686.83
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	55,169.84
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	3,987.51
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	5,000.00
	Scholarships			\$ 17,612,229.68

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,282,729.52
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	277,563.46
Utilities	Utilities	5020	Water	422,656.76
Utilities	Utilities	5025	Other Utilities	3,863.91
Utilities	Utilities	5030	Solid Waste Disposal	521.69
Utilities	Utilities	5031	Waste Water Disposal/Treatment	123,691.52
Utilities	Utilities	5032	Chilled Water	198,026.83
Utilities	Utilities	5110	Telecom-Long Distance	25,878.62
Utilities	Utilities	5115	Telecom-Monthly Charge	710,274.84

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2015

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5120	Telecom-Parts And Supplies	62,885.66
Utilities	Utilities	5125	Telecom-Maintenance And Repair	163,439.59
Utilities	Utilities	5130	Telecom-Other Service Charges	61,922.42
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	1,464.81
Utilities	Utilities	5150	Telecom-Tex-An	14,831.66
Utilities	Utilities	5155	Telecom-Cable	2,120.30
	Utilities			\$ 5,351,871.59

Totals Expenditures for: Texas A&M University - Corpus Christi	\$ 206,866,514.17
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