

Texas A&M University - Kingsville
Expenditures by Category
For the Fiscal Year 2015

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	1,766,962.77
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	24,886,886.16
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	690,131.73
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	210,354.98
	Salaries - Faculty			\$ 27,554,335.64
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	3,554,557.64
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	405,308.33
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	45,909.05
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,739,506.44
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	16,728,231.99
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	3,899,843.24
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	7,343.48
Salaries	Salaries - Non-Faculty	1580	One Time Merit	2,208.70
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	528,549.41
	Salaries - Non-Faculty			\$ 26,911,458.28
Salaries	Wages	1710	Wages - Faculty	695,789.54
Salaries	Wages	1715	Wages - Professional	360,050.21
Salaries	Wages	1720	Wages - Classified	447,391.66
Salaries	Wages	1730	Wages - Overtime	1,608.50
Salaries	Wages	1735	Wages - Compensatory Time	43,967.77
Salaries	Wages	1740	Wages - Student	4,151,159.40
Salaries	Wages	1745	Wages - Student (Federal Cws)	268,923.71
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	106,356.19
Salaries	Wages	1750	Wages - Student (State Cws)	79,606.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	7,177.50
Salaries	Wages	1765	Hazardous Duty Pay	6,830.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	217,780.64
Salaries	Wages	1771	Vacation Payout - Faculty	35,390.48
Salaries	Wages	1775	Termination Pay - Death Benefits	2,645.55
Salaries	Wages	1940	Supplemental Compensation	48,970.00
	Wages			\$ 6,473,647.15

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	60,708.99
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,488,041.45
Benefits	Benefits	1910	Employee Insurance Payments	5,639,670.56
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,932,603.18
Benefits	Benefits	1925	State Employee Relocation	158,429.52
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	19,985.73
Benefits	Benefits	1945	Worker's Compensation Assessments	121,724.17
Benefits	Benefits	1950	Unemployment Compensation Insurance	103,415.86
Benefits	Benefits	1951	Lump Sum Assessment	219,044.18
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	18,990.40
Benefits	Benefits	1955	Orp Base	1,280,230.09
Benefits	Benefits	1956	Orp Supplement	46,112.21
Benefits	Benefits	1957	Orp Differential	77,313.78
Benefits	Benefits	1960	Trs Matching Contribution	1,143,656.21

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Benefits	Benefits	1961	Trs New Member Contribution	85,622.68
Benefits	Benefits	1962	Trs-Care Surcharge	33,384.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	55,772.18
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,002,886.17
Benefits	Benefits	6499	Unemployment Compensation Claim	93,983.83
	Benefits			\$ 16,581,575.19

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	351,203.78
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	533,015.59
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	399,368.90
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	97,135.17
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	204.45
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	281,357.15
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	344,054.18
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	533,248.65
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	39,521.47
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,061.91
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	701,281.81
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	332,586.80
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	26,457.40
Operations And Maintenance	Non-Capital Equipment	5777	Fax Machines \$500-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	10,466.60
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	13,153.57
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	671,391.55
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
	Non-Capital Equipment			\$ 4,337,508.98

Operations And Maintenance	Other	4010	Supplies - Office General	751,834.66
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	65,722.89
Operations And Maintenance	Other	4012	Supplies - Education	352,313.78
Operations And Maintenance	Other	4013	Supplies - Research	786,505.28
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	6,475.82
Operations And Maintenance	Other	4016	Supplies - Storeroom	(54.16)
Operations And Maintenance	Other	4020	Computer Consumables	104,582.03
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,683,148.15
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,014.76
Operations And Maintenance	Other	4036	Fuel - Gasoline	213,154.26
Operations And Maintenance	Other	4037	Fuel - Diesel	28,098.23
Operations And Maintenance	Other	4038	Fuel - Propane	5,651.19
Operations And Maintenance	Other	4040	Chemicals & Gases	200,858.91
Operations And Maintenance	Other	4045	Medical Supplies	47,959.26
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	40,264.20
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	227.90
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	415,543.88
Operations And Maintenance	Other	4056	Fertilizer	7,866.92
Operations And Maintenance	Other	4058	Pesticides	35,487.38
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	22,759.59
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	49,869.52
Operations And Maintenance	Other	4067	Parts - Marine Equipment	531.86

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Operations And Maintenance	Other	4068	Parts - Tractors	7,187.20
Operations And Maintenance	Other	4070	Plants	2,934.30
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	32,323.48
Operations And Maintenance	Other	4076	Building Supplies And Materials	111,999.72
Operations And Maintenance	Other	4077	Landscaping Supplies	15,148.62
Operations And Maintenance	Other	4080	Fabrics And Linens	2,786.41
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	113,561.18
Operations And Maintenance	Other	4090	Computer Parts & Supplies	21,951.77
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	234,539.03
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	(1,053.30)
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	553.72
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	467,018.28
Operations And Maintenance	Other	5217	Employee Training - Tuition	389.00
Operations And Maintenance	Other	5220	Insurance Premiums	2,841,570.54
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	266,652.00
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	33.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	24,043.43
Operations And Maintenance	Other	5231	Service Charges	23,819.87
Operations And Maintenance	Other	5232	Credit Card Collection Expense	116,416.59
Operations And Maintenance	Other	5237	Fees - E-Travel System	27,603.14
Operations And Maintenance	Other	5240	Employee Awards	13,358.66
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	296,257.15
Operations And Maintenance	Other	5245	Visa Processing Fee	33,885.00
Operations And Maintenance	Other	5350	Consultant Services - Other	152,010.06
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	2,235.47
Operations And Maintenance	Other	5410	Educational/Training Services	81,881.05
Operations And Maintenance	Other	5415	Financial And Accounting Services	2,430.00
Operations And Maintenance	Other	5420	Legal Services	23,915.00
Operations And Maintenance	Other	5425	Medical Services	11,160.86
Operations And Maintenance	Other	5430	Veterinary Services	3,767.05
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	6,707.80
Operations And Maintenance	Other	5435	Lecturers - Higher Education	62,814.97
Operations And Maintenance	Other	5450	Architectural Services	45,128.00
Operations And Maintenance	Other	5451	Engineering Services	128,450.70
Operations And Maintenance	Other	5453	Other Professional Services	933,709.59
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	20,296.43
Operations And Maintenance	Other	5510	M&R - Marine Equipment	5,326.83
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	247,559.05
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	244,483.96
Operations And Maintenance	Other	5513	M&R - Medical Equipment	208.00
Operations And Maintenance	Other	5514	M&R - Tractors	13,905.61
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	967,459.22
Operations And Maintenance	Other	5530	M&R - Buildings	1,191,623.52
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	64,031.24
Operations And Maintenance	Other	5540	M&R - Roads And Highways	2,070.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	71,392.94
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	65,287.29
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	58,302.40
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	39,657.55
Operations And Maintenance	Other	5615	Photographic Services	1,730.40

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Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	282,147.39
Operations And Maintenance	Other	5617	Production Of Publications & Adv	162,169.30
Operations And Maintenance	Other	5618	Stores-Printing	2,653.56
Operations And Maintenance	Other	5620	Temporary Support Services	208,873.26
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	30,364.03
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	53,465.51
Operations And Maintenance	Other	5630	Communication Services	431,033.82
Operations And Maintenance	Other	5633	Tti Conference Support Srvs(Frozen)	(197.00)
Operations And Maintenance	Other	5635	Cleaning Services	34,154.28
Operations And Maintenance	Other	5639	Admin Cost Recovery (Tamu Only)	365,000.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	1,056,942.36
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	106,118.96
Operations And Maintenance	Other	5650	Freight/Delivery Services	32,152.51
Operations And Maintenance	Other	5655	Postal Services	357,702.46
Operations And Maintenance	Other	5661	Contracted Services - System Assess	616,882.10
Operations And Maintenance	Other	5670	Other Contracted Services	17,929,163.04
Operations And Maintenance	Other	5671	Extermination Services	22,389.66
Operations And Maintenance	Other	5672	Security Services	37,939.85
Operations And Maintenance	Other	5674	Electronic Media Services	21,827.41
Operations And Maintenance	Other	5676	Graphic Services	4,289.80
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,551.30
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	61,787.28
Operations And Maintenance	Other	5811	Rental Of Office Equipment	38,759.28
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	23.95
Operations And Maintenance	Other	5813	Rental Of Containers	59,928.26
Operations And Maintenance	Other	5823	Rental Of Video Equipment	266.70
Operations And Maintenance	Other	5825	Rental Of Copying Machines	255,519.01
Operations And Maintenance	Other	5835	Rental Of Reference Material	3,003.04
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	125,455.57
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	2,940.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	13,155.14
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	3,950.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	1,392.40
Operations And Maintenance	Other	5870	Rent Other Space Offsite	161,368.33
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	14,691.00
Operations And Maintenance	Other	5875	Rental Of Animals	10,000.00
Operations And Maintenance	Other	5905	Tuition Rebates	44,000.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	184,157.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,169.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	265,088.11
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(10,101.54)
Operations And Maintenance	Other	6315	Fines And Penalties	886.29
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	208,196.43
Operations And Maintenance	Other	6320	Investment Fees	148,691.39
Operations And Maintenance	Other	6334	Net Change In Pollution Rem Oblig	12.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	425,304.07
Operations And Maintenance	Other	6337	Sofc - Other Expenses	14,721.96
Operations And Maintenance	Other	6338	Catering Services	514,100.18
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	270,557.33
Operations And Maintenance	Other	6340	Business Meals	112,086.33

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	15,173.58
Operations And Maintenance	Other	6362	Food Services For Classes	778.19
Operations And Maintenance	Other	6370	Participant Costs - Travel	80,748.04
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	82,743.43
Operations And Maintenance	Other	6374	Participant Costs - Other	69,423.43
Operations And Maintenance	Other	6378	Participant Costs - Stipends	188,380.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	57,158.40
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	87,903.62
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	742,326.30
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	6,719.58
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	6,963,355.41
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	192,929.45
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	9,999.99
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	92,054.60
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	15,100.57
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	39,400.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	42,086.72
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	60,032.91
Operations And Maintenance	Other	6901	Items Purchased For Resale	6,162.18
Operations And Maintenance	Other	9610	Indirect Cost - Federal	712,603.14
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	95,921.34
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	82,901.98
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	22,790.05
Operations And Maintenance	Other	9622	Idc - State Pass Through	35,989.83
Operations And Maintenance	Other	9625	Indirect Cost - Local	61,147.41
Operations And Maintenance	Other	9630	Indirect Cost - Private	17,686.33
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	7,241.72
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	26,095.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	42,484.88
	Other			\$ 48,469,410.28
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	113,508.83
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	73,703.46
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	183,394.77
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,855.65
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	96,329.28
Operations And Maintenance	Travel	3029	Tvl-In-Lodging	8,912.21
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	346,145.23
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	37.99
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	11,591.18
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	25,298.87
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	252,083.20
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	11,816.20
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	243.60
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	4,275.92
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	58,412.84
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	9,232.81
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	(93.66)
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	10,824.76

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Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	104,780.81
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	210.98
Operations And Maintenance	Travel	3310	Travel - Foreign	74,586.45
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,175,384.94
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,753.06
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	168,253.29
	Travel			\$ 2,733,542.67

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	40,588.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	60,515.49
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	51,356.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	365,181.85
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	299,671.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	93,339.34
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	113,982.14
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purch & Maint Cmpt Sw (Frozen)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	36,840.17
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	3,105,267.18
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	8,400.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	(3,425.00)
	Equipment (Capitalized)			\$ 4,171,716.17

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(18,451,655.31)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	26,860,661.42
Scholarships	Scholarships	5915	Scholarships - Graduate	1,230,423.72
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	149,205.76
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	2,991,996.81
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	72,338.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	1,400.00
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	1,000.00
	Scholarships			\$ 12,855,370.40

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,758,320.95
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	107,775.22
Utilities	Utilities	5020	Water	399,545.75
Utilities	Utilities	5025	Other Utilities	656.00
Utilities	Utilities	5030	Solid Waste Disposal	163,689.29
Utilities	Utilities	5031	Waste Water Disposal/Treatment	364,208.02
Utilities	Utilities	5032	Chilled Water	49.50
Utilities	Utilities	5110	Telecom-Long Distance	187.05
Utilities	Utilities	5115	Telecom-Monthly Charge	129,112.66
Utilities	Utilities	5120	Telecom-Parts And Supplies	3,330.01
Utilities	Utilities	5125	Telecom-Maintenance And Repair	4,806.62
Utilities	Utilities	5130	Telecom-Other Service Charges	3,645.62
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	452.86
Utilities	Utilities	5140	Telecom-Equipment Rental	5,008.41
Utilities	Utilities	5150	Telecom-Tex-An	30,296.53

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	Utilities			\$ 4,971,084.49
Totals Expenditures for: Texas A&M University - Kingsville				\$ 155,059,649.25