

**Texas A&M Engineering Experiment Station  
Expenditures by Category  
For the Fiscal Year 2015**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	18,747,112.32
	<b>Salaries - Faculty</b>			<b>\$ 18,747,112.32</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	5,401,722.27
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	7,001,878.62
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	231,971.10
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	17,211,699.94
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	7,963,008.21
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	440,184.08
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	242,344.72
Salaries	Salaries - Non-Faculty	1580	One Time Merit	65,076.49
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	468,448.94
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	3,333,572.19
	<b>Salaries - Non-Faculty</b>			<b>\$ 42,359,906.56</b>
Salaries	Wages	1710	Wages - Faculty	460,979.52
Salaries	Wages	1715	Wages - Professional	985,300.10
Salaries	Wages	1720	Wages - Classified	79,663.47
Salaries	Wages	1730	Wages - Overtime	24,844.74
Salaries	Wages	1735	Wages - Compensatory Time	89.62
Salaries	Wages	1740	Wages - Student	3,005,697.85
Salaries	Wages	1745	Wages - Student (Federal Cws)	3,692.72
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	53.01
Salaries	Wages	1750	Wages - Student (State Cws)	1,205.50
Salaries	Wages	1760	Wages - Other Institutions	225,551.13
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	2,223,293.85
Salaries	Wages	1772	Vacation Payout - Professional	6,708.02
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	3,019.45
Salaries	Wages	1782	Tamuq Housing Allowance	40,629.26
Salaries	Wages	1784	Tamuq Personal Transportation Allow	176,111.83
Salaries	Wages	1785	Tamuq Misc	27,456.00
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	75,408.80
Salaries	Wages	1787	Tamuq Education Allowance	6,290.14
Salaries	Wages	1788	Tamuq Resettlement Allowance	4,000.00
Salaries	Wages	1790	Tamuq Local Hire Allowance	1,858.65
Salaries	Wages	1791	Tamuq Tax Protection Allowance	20,918.26
Salaries	Wages	1793	Tamuq Employee Utility Allowance	1,575.50
Salaries	Wages	1940	Supplemental Compensation	68,366.35
	<b>Wages</b>			<b>\$ 7,442,713.77</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	58,127.67
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,030,289.10
Benefits	Benefits	1910	Employee Insurance Payments	4,326,282.94
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,802,790.96
Benefits	Benefits	1925	State Employee Relocation	336,898.92
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	15,021.75
Benefits	Benefits	1945	Worker's Compensation Assessments	63,017.75
Benefits	Benefits	1950	Unemployment Compensation Insurance	39,522.68

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Benefits	Benefits	1951	Lump Sum Assessment	244,381.45
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	81,635.78
Benefits	Benefits	1955	Orp Base	832,251.96
Benefits	Benefits	1956	Orp Supplement	37,209.60
Benefits	Benefits	1957	Orp Differential	62,387.54
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	7,549.35
Benefits	Benefits	1960	Trs Matching Contribution	771,265.62
Benefits	Benefits	1961	Trs New Member Contribution	63,605.88
Benefits	Benefits	1963	Trs Working Retiree Surcharge	5,244.81
Benefits	Benefits	1985	Fringes - Other Institutions	57,906.26
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,974,343.10
Benefits	Benefits	6499	Unemployment Compensation Claim	46,041.86
	<b>Benefits</b>			<b>\$ 11,855,774.98</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	561,201.54
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,577,887.30
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	36,625.22
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	143,421.62
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	22,164.06
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	2,001,773.88
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	560,017.92
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	127,477.01
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	1,498.23
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	1,512.56
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	15,941.47
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	7,746.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	19,113.70
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	15,034.98
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	7,512.98
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	558,782.66
Operations And Maintenance	Non-Capital Equipment	5790	Other Controlled Assets-Qatar-Agenc	1,899.00
	<b>Non-Capital Equipment</b>			<b>\$ 5,659,610.13</b>

Operations And Maintenance	Other	4010	Supplies - Office General	170,339.49
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	22,680.59
Operations And Maintenance	Other	4013	Supplies - Research	1,429,249.50
Operations And Maintenance	Other	4020	Computer Consumables	70,683.79
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	18,482.29
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	89,344.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	163.15
Operations And Maintenance	Other	4040	Chemicals & Gases	656,047.52
Operations And Maintenance	Other	4045	Medical Supplies	1,442.30
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	6,711.04
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	146.20
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3,458.57
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	194,260.49
Operations And Maintenance	Other	4070	Plants	59.88
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	1,172,764.29
Operations And Maintenance	Other	4076	Building Supplies And Materials	9,321.30

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	84,466.43
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	25,587.93
Operations And Maintenance	Other	4090	Computer Parts & Supplies	171,206.67
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	176,151.43
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	632,769.73
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	298.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	1,403.50
Operations And Maintenance	Other	5220	Insurance Premiums	64,275.34
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	11.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	158,801.13
Operations And Maintenance	Other	5231	Service Charges	179,429.66
Operations And Maintenance	Other	5232	Credit Card Collection Expense	155,066.40
Operations And Maintenance	Other	5233	Fees - Demurrage	1,133.69
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	2,557.40
Operations And Maintenance	Other	5237	Fees - E-Travel System	390.61
Operations And Maintenance	Other	5240	Employee Awards	22,964.25
Operations And Maintenance	Other	5241	Non-Employee Gifts	223,571.09
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	4,246.62
Operations And Maintenance	Other	5245	Visa Processing Fee	50,250.41
Operations And Maintenance	Other	5350	Consultant Services - Other	96,735.41
Operations And Maintenance	Other	5410	Educational/Training Services	374,929.28
Operations And Maintenance	Other	5415	Financial And Accounting Services	550.00
Operations And Maintenance	Other	5420	Legal Services	306,801.77
Operations And Maintenance	Other	5425	Medical Services	8,139.32
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	74,511.44
Operations And Maintenance	Other	5435	Lecturers - Higher Education	17,701.84
Operations And Maintenance	Other	5436	Visiting Speakers	17,369.46
Operations And Maintenance	Other	5450	Architectural Services	247,032.99
Operations And Maintenance	Other	5453	Other Professional Services	191,643.49
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	14,294,502.55
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	12,556.18
Operations And Maintenance	Other	5480	Qatar Location Allowance	9,278,675.15
Operations And Maintenance	Other	5510	M&R - Marine Equipment	1,093.19
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	13,459.32
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	680,141.90
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	4,969.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	68,528.07
Operations And Maintenance	Other	5530	M&R - Buildings	861,049.81
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	15,372.85
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	26,372.96
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	2,602.98
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	56,169.38
Operations And Maintenance	Other	5615	Photographic Services	7,439.05
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	357,225.27
Operations And Maintenance	Other	5617	Production Of Publications & Adv	105,754.16
Operations And Maintenance	Other	5620	Temporary Support Services	170,760.25
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	16,649.50
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	584,523.58
Operations And Maintenance	Other	5630	Communication Services	40,268.27
Operations And Maintenance	Other	5631	Ttvn Intra-Sys Communication	38,519.00

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Operations And Maintenance	Other	5635	Cleaning Services	44,453.48
Operations And Maintenance	Other	5641	Advertising Services - All Other	92,591.50
Operations And Maintenance	Other	5643	Dna Sequencing	2,826.49
Operations And Maintenance	Other	5644	Dosimetry Services	5,263.37
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	190,879.68
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	6,571.25
Operations And Maintenance	Other	5647	Data Proc Rental Service - Tamu Cis	68,750.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	4,721.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	172,530.37
Operations And Maintenance	Other	5651	Accreditation Services	1,750.00
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	50,600.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	33,559.32
Operations And Maintenance	Other	5655	Postal Services	1,057.84
Operations And Maintenance	Other	5659	Contracted Services - Workshop	10,981.80
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	5,706.82
Operations And Maintenance	Other	5663	Contracted Services - Engraving	203.06
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	6,965.75
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	41,551.89
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	2,259.28
Operations And Maintenance	Other	5670	Other Contracted Services	6,686,031.06
Operations And Maintenance	Other	5671	Extermination Services	1,892.00
Operations And Maintenance	Other	5672	Security Services	26,621.78
Operations And Maintenance	Other	5674	Electronic Media Services	3,476.00
Operations And Maintenance	Other	5675	Research Equipment Testing	45,283.08
Operations And Maintenance	Other	5676	Graphic Services	6,751.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	52,729.09
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	834.62
Operations And Maintenance	Other	5681	Wind Tunnel Services	254,847.21
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	28,877.83
Operations And Maintenance	Other	5683	Cyclotron Services	23,748.35
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	112,985.54
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	1,255.12
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	160,185.16
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	192,433.56
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	2,913.14
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	10,567.40
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	26,290.93
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	19,198.40
Operations And Maintenance	Other	5811	Rental Of Office Equipment	25,031.27
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	407.68
Operations And Maintenance	Other	5813	Rental Of Containers	82,976.35
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	18,357.50
Operations And Maintenance	Other	5823	Rental Of Video Equipment	42,041.43
Operations And Maintenance	Other	5825	Rental Of Copying Machines	196,976.00
Operations And Maintenance	Other	5830	Rental Of Computer Software	10,604.51
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	52,414.72
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	9,491.38
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	104,286.57
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	728,909.39
Operations And Maintenance	Other	5862	Rent Service Bldg Onsite	368.97

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	49,572.06
Operations And Maintenance	Other	5864	Rent Other Space Onsite	40,194.28
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	707.00
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	2,250.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	575,717.56
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	84,131.34
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	537.21
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,509.21
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	264,333.33
Operations And Maintenance	Other	6320	Investment Fees	271,612.03
Operations And Maintenance	Other	6333	Contract Equip-Not Capital	10,010.61
Operations And Maintenance	Other	6335	Other Expenses - Local Only	228,862.03
Operations And Maintenance	Other	6336	Contract Equip-Capital	225,698.22
Operations And Maintenance	Other	6338	Catering Services	222,529.67
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	60,043.51
Operations And Maintenance	Other	6340	Business Meals	371,130.22
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	54,106.72
Operations And Maintenance	Other	6350	Development Fee	217,917.65
Operations And Maintenance	Other	6355	Infrastructure Support	4,723,101.98
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	9,722.94
Operations And Maintenance	Other	6367	Participant Costs - Fees	5,380.00
Operations And Maintenance	Other	6368	Participant Costs - Books	776.02
Operations And Maintenance	Other	6369	Participant Costs - Materials	39,510.69
Operations And Maintenance	Other	6370	Participant Costs - Travel	63,079.83
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	2,401.94
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	17,219.62
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	123,106.11
Operations And Maintenance	Other	6374	Participant Costs - Other	1,374,667.15
Operations And Maintenance	Other	6375	Services For Conference Expenses	377,287.95
Operations And Maintenance	Other	6376	Materials For Conference Expenses	24,475.93
Operations And Maintenance	Other	6377	Training - Non-State Employees	1,637.18
Operations And Maintenance	Other	6378	Participant Costs - Stipends	291,354.31
Operations And Maintenance	Other	6379	Participant Support Costs-Sponsored	509,082.25
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	484,738.08
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	472,496.76
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	268,838.08
	<b>Other</b>			<b>\$ 54,915,532.52</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	76,463.91
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	174,650.11
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	171,046.84
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,537.35
Operations And Maintenance	Travel	3021	Tvl-In-Meals-Non-Overnight	68.08
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	52,850.44
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	339,700.43
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	26.68
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	19,731.95
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	526.48

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Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	113,031.12
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	949,124.92
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	9.43
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	107,656.03
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	65,628.01
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	1,515.95
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	136,833.56
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	924,588.29
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	4,652.23
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	35,556.67
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	2,448.49
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	18,319.85
Operations And Maintenance	Travel	3310	Travel - Foreign	2,072,816.94
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	208,501.49
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	3,020.19
	<b>Travel</b>			<b>\$ 5,480,305.44</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8375	Lease Purch Buildings	32,558,402.22
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	24,571.04
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	77,680.80
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	3,212,452.83
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	75,010.64
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	533,936.33
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	28,962.93
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	97,505.01
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	404,549.25
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	7,736,985.01
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	6,475,580.10
	<b>Equipment (Capitalized)</b>			<b>\$ 51,225,636.16</b>

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Debt Service	Debt Service	6120	Interest - Other	1,109,026.30
	<b>Debt Service</b>			<b>\$ 1,109,026.30</b>

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Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	1,607,175.12
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	139,449.89
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	2,410,321.90
Scholarships	Scholarships	6033	Grants - Stud Tuit & Fees - No Idc	4,008,268.56
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	179,088.00
	<b>Scholarships</b>			<b>\$ 8,344,303.47</b>

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Utilities	Utilities	5010	Electricity	213,146.77
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	33,302.19
Utilities	Utilities	5020	Water	6,036.34
Utilities	Utilities	5025	Other Utilities	2,966.21
Utilities	Utilities	5030	Solid Waste Disposal	13,475.44
Utilities	Utilities	5110	Telecom-Long Distance	17,460.42

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Expenditures by Category  
For the Fiscal Year 2015**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5115	Telecom-Monthly Charge	294,324.44
Utilities	Utilities	5120	Telecom-Parts And Supplies	155.66
Utilities	Utilities	5125	Telecom-Maintenance And Repair	15,683.49
Utilities	Utilities	5130	Telecom-Other Service Charges	157,212.04
Utilities	Utilities	5140	Telecom-Equipment Rental	10,264.50
Utilities	Utilities	5155	Telecom-Cable	866.05
Utilities	Utilities	5156	Telecom-Radio	456.50
	<b>Utilities</b>			<b>\$ 765,350.05</b>
<b>Totals Expenditures for: Texas A&amp;M Engineering Experiment Station</b>				<b>\$ 207,905,271.70</b>