

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	19,389,081.04
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	3,037,540.84
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	136,679.64
	Salaries - Faculty			\$ 22,563,301.52
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	2,568,189.05
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	25,476,873.70
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	956,241.70
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,722,279.98
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	14,429,313.74
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	5,751,414.98
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	23,431.05
Salaries	Salaries - Non-Faculty	1580	One Time Merit	22,240.38
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,413,355.92
	Salaries - Non-Faculty			\$ 57,363,340.50
Salaries	Wages	1710	Wages - Faculty	103,655.65
Salaries	Wages	1711	Wages - Faculty Equivalent	4,856.52
Salaries	Wages	1715	Wages - Professional	1,780,362.80
Salaries	Wages	1720	Wages - Classified	659,734.78
Salaries	Wages	1730	Wages - Overtime	157,467.24
Salaries	Wages	1735	Wages - Compensatory Time	55,826.49
Salaries	Wages	1740	Wages - Student	3,920,220.92
Salaries	Wages	1745	Wages - Student (Federal Cws)	4,344.84
Salaries	Wages	1750	Wages - Student (State Cws)	(580.46)
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	1,363,738.23
Salaries	Wages	1771	Vacation Payout - Faculty	92,717.94
Salaries	Wages	1772	Vacation Payout - Professional	26,351.63
Salaries	Wages	1773	Vacation Payout - Classified	1,223.60
Salaries	Wages	1775	Termination Pay - Death Benefits	37,123.24
Salaries	Wages	1940	Supplemental Compensation	162,604.39
	Wages			\$ 8,369,647.81
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	117,971.38
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	84,536.62
Benefits	Benefits	1909	Retiree Group Insurance Premiums	4,207,496.92
Benefits	Benefits	1910	Employee Insurance Payments	8,940,422.48
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,477,145.06
Benefits	Benefits	1925	State Employee Relocation	93,359.39
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	29,698.09
Benefits	Benefits	1945	Worker's Compensation Assessments	264,241.26
Benefits	Benefits	1950	Unemployment Compensation Insurance	144,987.48
Benefits	Benefits	1951	Lump Sum Assessment	432,822.45
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	63,059.96
Benefits	Benefits	1955	Orp Base	1,837,166.07
Benefits	Benefits	1956	Orp Supplement	89,743.14
Benefits	Benefits	1957	Orp Differential	150,465.55
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	5,831.97

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1960	Trs Matching Contribution	1,377,383.27
Benefits	Benefits	1961	Trs New Member Contribution	130,416.25
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	10,531.73
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,446,172.74
Benefits	Benefits	6499	Unemployment Compensation Claim	83,130.70
	Benefits			\$ 24,986,582.51

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	295,698.31
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,067,223.27
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	283,296.83
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	465,115.67
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	17,442.17
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	89,306.17
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	538,833.27
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	476,542.28
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	46,322.80
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	466,876.79
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	8,856.61
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	4,342.98
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	(20,000.00)
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	999.98
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	35,537.44
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	6,853.82
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	663,663.42
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	101,031.89
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	918,540.40
	Non-Capital Equipment			\$ 5,466,484.10

Operations And Maintenance	Other	4010	Supplies - Office General	258,861.71
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	167,560.99
Operations And Maintenance	Other	4012	Supplies - Education	29,414.26
Operations And Maintenance	Other	4013	Supplies - Research	4,372,980.42
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	35,263.71
Operations And Maintenance	Other	4020	Computer Consumables	163,530.77
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	31,735.50
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	661,011.04
Operations And Maintenance	Other	4039	Gases	12,667.29
Operations And Maintenance	Other	4040	Chemicals & Gases	2,364,548.26
Operations And Maintenance	Other	4045	Medical Supplies	44,052.42
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	6,585.02
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	56,052.64
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,659,317.09
Operations And Maintenance	Other	4056	Fertilizer	41,416.56
Operations And Maintenance	Other	4058	Pesticides	15,744.74
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	30,313.83
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	91,905.15
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	815,617.99
Operations And Maintenance	Other	4067	Parts - Marine Equipment	2,660.55
Operations And Maintenance	Other	4068	Parts - Tractors	53,417.62

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	4070	Plants	105,139.45
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	169,327.77
Operations And Maintenance	Other	4076	Building Supplies And Materials	255,954.97
Operations And Maintenance	Other	4077	Landscaping Supplies	19,876.51
Operations And Maintenance	Other	4080	Fabrics And Linens	17,588.28
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	106,174.04
Operations And Maintenance	Other	4090	Computer Parts & Supplies	207,674.35
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	34,960.22
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	31.50
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	3,478.30
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	563,880.13
Operations And Maintenance	Other	5217	Employee Training - Tuition	36,463.20
Operations And Maintenance	Other	5220	Insurance Premiums	195,886.47
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	3,323.53
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	146.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	734,346.28
Operations And Maintenance	Other	5231	Service Charges	34,796.01
Operations And Maintenance	Other	5232	Credit Card Collection Expense	28,564.83
Operations And Maintenance	Other	5233	Fees - Demurrage	430.88
Operations And Maintenance	Other	5237	Fees - E-Travel System	44,610.49
Operations And Maintenance	Other	5240	Employee Awards	96,038.49
Operations And Maintenance	Other	5241	Non-Employee Gifts	58,283.74
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	17,426.25
Operations And Maintenance	Other	5245	Visa Processing Fee	83,584.35
Operations And Maintenance	Other	5310	Filing Fees - Documents	330.00
Operations And Maintenance	Other	5315	Court Costs	190.94
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	35,435.00
Operations And Maintenance	Other	5350	Consultant Services - Other	10,320.00
Operations And Maintenance	Other	5410	Educational/Training Services	59,249.65
Operations And Maintenance	Other	5415	Financial And Accounting Services	52,030.00
Operations And Maintenance	Other	5420	Legal Services	857.50
Operations And Maintenance	Other	5422	Patent Legal Expense	533,865.41
Operations And Maintenance	Other	5425	Medical Services	1,053.30
Operations And Maintenance	Other	5430	Veterinary Services	269,830.89
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	35,330.19
Operations And Maintenance	Other	5435	Lecturers - Higher Education	25,715.06
Operations And Maintenance	Other	5450	Architectural Services	129,500.00
Operations And Maintenance	Other	5451	Engineering Services	12,431.00
Operations And Maintenance	Other	5453	Other Professional Services	848,820.15
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	63,275.46
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	97,201.41
Operations And Maintenance	Other	5510	M&R - Marine Equipment	9,772.86
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	254,536.75
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,544,580.55
Operations And Maintenance	Other	5513	M&R - Medical Equipment	54,048.19
Operations And Maintenance	Other	5514	M&R - Tractors	97,472.76
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	4,245.84
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	11,336.15
Operations And Maintenance	Other	5530	M&R - Buildings	3,330,048.94
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	4,049.69

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	203,107.96
Operations And Maintenance	Other	5540	M&R - Roads And Highways	101,859.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	438,215.89
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	14,202.90
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	412,864.49
Operations And Maintenance	Other	5550	M&R - Oil Changes	17,425.27
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	57,901.31
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	75,295.40
Operations And Maintenance	Other	5615	Photographic Services	9,507.39
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	189,255.21
Operations And Maintenance	Other	5617	Production Of Publications & Adv	210,824.25
Operations And Maintenance	Other	5619	Animal Care Services	1,138,913.96
Operations And Maintenance	Other	5620	Temporary Support Services	38,912.84
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	35,796.20
Operations And Maintenance	Other	5630	Communication Services	191,177.78
Operations And Maintenance	Other	5634	Sponsorships	5,500.00
Operations And Maintenance	Other	5635	Cleaning Services	55,368.23
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	(35.43)
Operations And Maintenance	Other	5641	Advertising Services - All Other	42,069.17
Operations And Maintenance	Other	5643	Dna Sequencing	37,252.49
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	559,016.79
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	233.29
Operations And Maintenance	Other	5650	Freight/Delivery Services	305,545.44
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	1,800.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	869.64
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,983,837.29
Operations And Maintenance	Other	5655	Postal Services	78,645.62
Operations And Maintenance	Other	5656	Contracted Services - Towing	2,909.63
Operations And Maintenance	Other	5659	Contracted Services - Workshop	500.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	54.50
Operations And Maintenance	Other	5661	Contracted Services - System Assess	4,688,575.64
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	1,282.50
Operations And Maintenance	Other	5663	Contracted Services - Engraving	336.35
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	3,255.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	137,760.82
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	5,025.00
Operations And Maintenance	Other	5670	Other Contracted Services	3,594,642.71
Operations And Maintenance	Other	5671	Extermination Services	33,031.32
Operations And Maintenance	Other	5672	Security Services	24,015.87
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	16,581.87
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	260.20
Operations And Maintenance	Other	5680	Royalty Distribution Services	374.05
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	38,761.61
Operations And Maintenance	Other	5687	Contracted Services - Utilities	481.44
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	12,156.50
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	23,424.24
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	89,578.59
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	99,213.10
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	9,500.85
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	15,469.55

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	8,836.69
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	257,135.27
Operations And Maintenance	Other	5811	Rental Of Office Equipment	57,448.37
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	8,328.19
Operations And Maintenance	Other	5813	Rental Of Containers	126,760.51
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	(59.30)
Operations And Maintenance	Other	5823	Rental Of Video Equipment	24,249.38
Operations And Maintenance	Other	5825	Rental Of Copying Machines	154,621.32
Operations And Maintenance	Other	5830	Rental Of Computer Software	350.45
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	263,923.33
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	15,121.83
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	3,867.74
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	3,609.06
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	6,900.00
Operations And Maintenance	Other	5855	Rental Of Land	528,808.41
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	252,547.63
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	315.50
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	12,418.61
Operations And Maintenance	Other	5870	Rent Other Space Offsite	566,413.42
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,501.86
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	37,646.60
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	199,118.15
Operations And Maintenance	Other	6320	Investment Fees	270,153.22
Operations And Maintenance	Other	6335	Other Expenses - Local Only	55,042.52
Operations And Maintenance	Other	6338	Catering Services	209,294.89
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	246,644.80
Operations And Maintenance	Other	6340	Business Meals	160,204.22
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	64,487.63
Operations And Maintenance	Other	6351	Development Fee Return	(696.05)
Operations And Maintenance	Other	6366	Participant Costs - Tuition	12,987.55
Operations And Maintenance	Other	6367	Participant Costs - Fees	19,029.70
Operations And Maintenance	Other	6368	Participant Costs - Books	1,933.55
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,412.77
Operations And Maintenance	Other	6370	Participant Costs - Travel	139,797.45
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	416,703.66
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	48,479.39
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	179,830.97
Operations And Maintenance	Other	6374	Participant Costs - Other	209,224.50
Operations And Maintenance	Other	6381	Living Allowance (Non-Employee)	16,012.00
Operations And Maintenance	Other	6415	Administrative Allowance	7,462.11
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	89,157.46
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	240,701.86
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	996,661.35
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	6,242,539.98
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	561,341.72
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,456,060.83
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	108,938.93
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	300,139.41
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	65,281.30
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	492,061.21

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	76,381.09
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	243,781.60
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	241,538.55
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	401,282.08
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	749,157.16
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,506,024.67
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(108,715.19)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	8,048,599.56
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	610,288.16
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	2,501,918.91
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	85,418.68
Operations And Maintenance	Other	9620	Indirect Cost - State	4,522.76
Operations And Maintenance	Other	9622	Idc - State Pass Through	104,002.07
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	4,670.13
Operations And Maintenance	Other	9625	Indirect Cost - Local	29,647.19
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	4,699.68
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,246,750.71
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	196,171.65
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	137,878.59
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	1,608,035.95
	Other			\$ 72,082,530.96
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	99,755.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	163,172.47
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	(17.60)
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	206,601.43
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,297.21
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	2,367.44
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	85,595.76
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	840,398.85
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,126.55
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	5,974.08
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	89,999.67
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	775,991.51
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,073.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	60,703.14
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	8,202.08
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	135,106.23
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	867,200.72
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	34,345.98
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	12,795.81
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	76,258.16
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	283.43
Operations And Maintenance	Travel	3310	Travel - Foreign	1,085,568.51
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	10,136.99
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	65,670.30
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	410.00
	Travel			\$ 4,646,016.72

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	29,045.64
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	179,081.19
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	(48,615.26)
Equipment (Capitalized)	Equipment (Capitalized)	8370	Lease Purchase M/V - Passenger Cars	77.08
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	162,569.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	667,797.46
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	4,100,652.05
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	289,570.68
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	673,480.51
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	5,465.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	238,438.69
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	7,488.80
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	10,496,904.04
	Equipment (Capitalized)			\$ 16,801,954.88

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	7,206.75
	Debt Service			\$ 7,206.75

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	70,713.20
Scholarships	Scholarships	5915	Scholarships - Graduate	3,942,561.59
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	83,278.42
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	285,480.01
	Scholarships			\$ 4,382,033.22

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,816,945.82
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	229,456.90
Utilities	Utilities	5020	Water	216,408.91
Utilities	Utilities	5023	Storm Drainage	34,697.00
Utilities	Utilities	5024	Steam	3,970.33
Utilities	Utilities	5025	Other Utilities	4,821.89
Utilities	Utilities	5029	Carcass Disposal -Internal To Tamus	405.42
Utilities	Utilities	5030	Solid Waste Disposal	123,698.53
Utilities	Utilities	5031	Waste Water Disposal/Treatment	109,100.98
Utilities	Utilities	5032	Chilled Water	1,081,956.94
Utilities	Utilities	5033	Domestic Hot Water	1,977.82
Utilities	Utilities	5035	Heat	261,479.99
Utilities	Utilities	5110	Telecom-Long Distance	30,144.46
Utilities	Utilities	5115	Telecom-Monthly Charge	345,791.76
Utilities	Utilities	5120	Telecom-Parts And Supplies	4,168.89
Utilities	Utilities	5125	Telecom-Maintenance And Repair	23,275.38
Utilities	Utilities	5130	Telecom-Other Service Charges	214,655.57
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	0.00
Utilities	Utilities	5150	Telecom-Tex-An	60,431.80
Utilities	Utilities	5155	Telecom-Cable	2,165.56
	Utilities			\$ 5,565,553.95

Totals Expenditures for: Texas A&M AgriLife Research **\$ 222,234,652.92**