

**Texas A&M System Sponsored Research Services  
Expenditures by Category  
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	201,511.80
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	0.00
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	6,592.00
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	2,850.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	3,828.90
	<b>Salaries - Non-Faculty</b>			<b>\$ 214,782.70</b>

Salaries	Wages	1715	Wages - Professional	6,000.00
Salaries	Wages	1740	Wages - Student	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	11,914.10
Salaries	Wages	1940	Supplemental Compensation	0.00
	<b>Wages</b>			<b>\$ 17,914.10</b>

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	0.00
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	547.71
Benefits	Benefits	1909	Retiree Group Insurance Premiums	0.00
Benefits	Benefits	1910	Employee Insurance Payments	18,270.62
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	16,710.58
Benefits	Benefits	1945	Worker's Compensation Assessments	232.73
Benefits	Benefits	1950	Unemployment Compensation Insurance	232.73
Benefits	Benefits	1951	Lump Sum Assessment	2,236.44
Benefits	Benefits	1955	Orp Base	866.88
Benefits	Benefits	1956	Orp Supplement	93.22
Benefits	Benefits	1957	Orp Differential	156.29
Benefits	Benefits	1960	Trs Matching Contribution	11,737.39
Benefits	Benefits	1961	Trs New Member Contribution	1,974.72
	<b>Benefits</b>			<b>\$ 53,059.31</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	16,995.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	0.00
	<b>Non-Capital Equipment</b>			<b>\$ 16,995.00</b>

Operations And Maintenance	Other	4010	Supplies - Office General	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	0.00
Operations And Maintenance	Other	4020	Computer Consumables	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	0.00
Operations And Maintenance	Other	5231	Service Charges	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	0.00
Operations And Maintenance	Other	5240	Employee Awards	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	300,548.14
Operations And Maintenance	Other	5453	Other Professional Services	1,818,064.92

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Operations And Maintenance	Other	5511	M&R - Motor Vehicles	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	347,714.76
Operations And Maintenance	Other	5530	M&R - Buildings	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	55,529.56
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	0.00
Operations And Maintenance	Other	5635	Cleaning Services	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	740.98
Operations And Maintenance	Other	5655	Postal Services	0.00
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	650,000.00
Operations And Maintenance	Other	5671	Extermination Services	0.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	15,441.96
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	0.00
Operations And Maintenance	Other	6340	Business Meals	0.00
	<b>Other</b>			<b>\$ 3,188,040.32</b>

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	4,925.26
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	(0.00)
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	0.00
	<b>Travel</b>			<b>\$ 4,925.26</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	1,993,986.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	277,647.80
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	1,453,389.81
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	346,848.25
	<b>Equipment (Capitalized)</b>			<b>\$ 4,071,871.86</b>

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	79.18
	<b>Debt Service</b>			<b>\$ 79.18</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	0.00
Utilities	Utilities	5030	Solid Waste Disposal	0.00
Utilities	Utilities	5110	Telecom-Long Distance	0.00

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Utilities	Utilities	5115	Telecom-Monthly Charge	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	0.00
	<b>Utilities</b>			<b>\$ 0.00</b>
<b>Totals Expenditures for: Texas A&amp;M System Sponsored Research Services</b>				<b>\$ 7,567,667.73</b>