

**Prairie View A&M University  
Expenditures by Category  
For the Fiscal Year 2016**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	324,194.47
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	29,886,968.77
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	165,849.82
	<b>Salaries - Faculty</b>			<b>\$ 30,377,013.06</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,157,642.23
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,422,678.90
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	514,369.14
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	31,523.24
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	3,473,811.87
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,742,095.71
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	18,886,017.44
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	8,947,827.61
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	900,746.08
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	813,612.44
	<b>Salaries - Non-Faculty</b>			<b>\$ 40,890,324.66</b>
Salaries	Wages	1710	Wages - Faculty	130,604.02
Salaries	Wages	1715	Wages - Professional	323,330.74
Salaries	Wages	1720	Wages - Classified	324,250.56
Salaries	Wages	1730	Wages - Overtime	203,637.14
Salaries	Wages	1735	Wages - Compensatory Time	46,929.53
Salaries	Wages	1740	Wages - Student	2,404,035.33
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,251,124.77
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	5,746.00
Salaries	Wages	1750	Wages - Student (State Cws)	72,473.18
Salaries	Wages	1765	Hazardous Duty Pay	11,750.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	424,528.75
Salaries	Wages	1775	Termination Pay - Death Benefits	43,578.65
Salaries	Wages	1940	Supplemental Compensation	114,553.47
	<b>Wages</b>			<b>\$ 5,356,542.14</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	62,928.52
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	66,921.71
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,852,955.67
Benefits	Benefits	1910	Employee Insurance Payments	7,406,942.03
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,030,171.97
Benefits	Benefits	1925	State Employee Relocation	28,986.85
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	4,837.78
Benefits	Benefits	1945	Worker's Compensation Assessments	114,872.42
Benefits	Benefits	1950	Unemployment Compensation Insurance	249,222.35
Benefits	Benefits	1951	Lump Sum Assessment	11,231.82
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	7,078.48
Benefits	Benefits	1955	Orp Base	1,517,422.90
Benefits	Benefits	1956	Orp Supplement	69,325.19
Benefits	Benefits	1957	Orp Differential	116,221.66
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	3,792.85
Benefits	Benefits	1960	Trs Matching Contribution	2,778,368.06

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Benefits	Benefits	1961	Trs New Member Contribution	107,165.18
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	32,328.47
Benefits	Benefits	1970	Federal Medicare Insurance Charge	6,758.19
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	0.00
	<b>Benefits</b>			<b>\$ 20,467,532.10</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	319,252.90
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	433,904.98
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,429,900.34
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	22,321.21
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	660,846.94
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	309,485.90
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	886,590.58
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	239,889.94
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,350.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	7,325.40
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	23,548.66
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	5,666.79
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	44,633.31
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	17,836.77
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	19,172.08
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	6,983.48
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	11,426.67
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,416,525.48
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	31,108.99
Operations And Maintenance	Non-Capital Equipment	5789	Other Contrl Assets-Sponsored Proj	114,962.25
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	30,647.83
Operations And Maintenance	Non-Capital Equipment	5798	Oth Cntrl Assets-Agy Ctrl \$0-499.99	669.86
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	125,487.89
	<b>Non-Capital Equipment</b>			<b>\$ 6,167,538.25</b>

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	487,721.19
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	74,925.12
Operations And Maintenance	Other	4012	Supplies - Education	561,474.59
Operations And Maintenance	Other	4013	Supplies - Research	324,669.01
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	116,621.77
Operations And Maintenance	Other	4020	Computer Consumables	277,911.32
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,491,890.29
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	2,518.97
Operations And Maintenance	Other	4036	Fuel - Gasoline	122,064.48
Operations And Maintenance	Other	4037	Fuel - Diesel	57,374.99
Operations And Maintenance	Other	4038	Fuel - Propane	85.00
Operations And Maintenance	Other	4040	Chemicals & Gases	112,424.79
Operations And Maintenance	Other	4045	Medical Supplies	127,928.44
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	21,607.58
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	280,713.40
Operations And Maintenance	Other	4056	Fertilizer	6,270.82
Operations And Maintenance	Other	4058	Pesticides	1,483.09

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Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	9.48
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	42,365.71
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	81,768.53
Operations And Maintenance	Other	4067	Parts - Marine Equipment	325.96
Operations And Maintenance	Other	4068	Parts - Tractors	8,783.99
Operations And Maintenance	Other	4070	Plants	6,285.27
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	45,373.50
Operations And Maintenance	Other	4076	Building Supplies And Materials	6,480.14
Operations And Maintenance	Other	4077	Landscaping Supplies	2,479.50
Operations And Maintenance	Other	4080	Fabrics And Linens	3,357.93
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	276,662.57
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	55,390.24
Operations And Maintenance	Other	4090	Computer Parts & Supplies	321,187.36
Operations And Maintenance	Other	5000	Other Exp Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	407,138.48
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	450.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	88,790.36
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	607,419.71
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	316.73
Operations And Maintenance	Other	5217	Employee Training - Tuition	16,043.88
Operations And Maintenance	Other	5220	Insurance Premiums	360,979.63
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	3,500.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	4,378.00
Operations And Maintenance	Other	5231	Service Charges	52,464.09
Operations And Maintenance	Other	5232	Credit Card Collection Expense	141,506.30
Operations And Maintenance	Other	5234	Recreational Facility Fee	95.66
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	571.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	37,347.81
Operations And Maintenance	Other	5237	Fees - E-Travel System	23,714.43
Operations And Maintenance	Other	5240	Employee Awards	12,748.64
Operations And Maintenance	Other	5241	Non-Employee Gifts	58,874.84
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	463,956.34
Operations And Maintenance	Other	5310	Filing Fees - Documents	10,215.16
Operations And Maintenance	Other	5315	Court Costs	(2,318.00)
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	5,279.76
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	0.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	4,720.24
Operations And Maintenance	Other	5350	Consultant Services - Other	100,425.04
Operations And Maintenance	Other	5355	Consultant Services - Computer	76,518.03
Operations And Maintenance	Other	5410	Educational/Training Services	293,894.72
Operations And Maintenance	Other	5415	Financial And Accounting Services	99,688.54
Operations And Maintenance	Other	5420	Legal Services	19,451.25
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	1,500.00
Operations And Maintenance	Other	5425	Medical Services	403,509.51
Operations And Maintenance	Other	5430	Veterinary Services	13,823.86
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	15,648.70
Operations And Maintenance	Other	5435	Lecturers - Higher Education	68,568.62
Operations And Maintenance	Other	5450	Architectural Services	70,640.64
Operations And Maintenance	Other	5451	Engineering Services	18,477.93
Operations And Maintenance	Other	5453	Other Professional Services	189,939.79

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Operations And Maintenance	Other	5511	M&R - Motor Vehicles	82,403.66
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	290,908.70
Operations And Maintenance	Other	5513	M&R - Medical Equipment	9,854.60
Operations And Maintenance	Other	5514	M&R - Tractors	7,744.55
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	(59,898.53)
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,861,296.46
Operations And Maintenance	Other	5530	M&R - Buildings	6,622,165.72
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	77,580.27
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	26,672.20
Operations And Maintenance	Other	5540	M&R - Roads And Highways	2,953.13
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	3,320.84
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	31,506.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	328,771.21
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	10.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	14,102.65
Operations And Maintenance	Other	5615	Photographic Services	61,730.79
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	489,530.58
Operations And Maintenance	Other	5617	Production Of Publications & Adv	165,152.42
Operations And Maintenance	Other	5620	Temporary Support Services	155,493.73
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	45,134.55
Operations And Maintenance	Other	5630	Communication Services	53,963.32
Operations And Maintenance	Other	5634	Sponsorships	21,179.88
Operations And Maintenance	Other	5635	Cleaning Services	253,638.29
Operations And Maintenance	Other	5641	Advertising Services - All Other	386,265.37
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	196,491.00
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	7,490.65
Operations And Maintenance	Other	5650	Freight/Delivery Services	33,995.11
Operations And Maintenance	Other	5651	Accreditation Services	31,593.00
Operations And Maintenance	Other	5655	Postal Services	285,502.85
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	10,877.15
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,801,394.82
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	237,971.94
Operations And Maintenance	Other	5666	Contracted Services - Research Fdn	4,800.00
Operations And Maintenance	Other	5670	Other Contracted Services	21,836,672.16
Operations And Maintenance	Other	5672	Security Services	622,173.69
Operations And Maintenance	Other	5691	Contracted Services - Officiating	114,225.07
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	205,343.48
Operations And Maintenance	Other	5811	Rental Of Office Equipment	4,856.53
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	72.00
Operations And Maintenance	Other	5813	Rental Of Containers	4,993.09
Operations And Maintenance	Other	5823	Rental Of Video Equipment	11,263.83
Operations And Maintenance	Other	5825	Rental Of Copying Machines	823,424.97
Operations And Maintenance	Other	5830	Rental Of Computer Software	1,380.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	500.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	851,688.65
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	332.30
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	77,454.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	2,229.81
Operations And Maintenance	Other	5864	Rent Other Space Onsite	74,664.88
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	3,685.00

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Operations And Maintenance	Other	5869	Rent Storage Space Offsite	11,279.42
Operations And Maintenance	Other	5870	Rent Other Space Offsite	154,994.61
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,914.02
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	3,574.59
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,084.67
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	248,679.94
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	726,838.13
Operations And Maintenance	Other	6315	Fines And Penalties	601,513.84
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	803,180.05
Operations And Maintenance	Other	6320	Investment Fees	382,997.74
Operations And Maintenance	Other	6335	Other Expenses - Local Only	92,458.63
Operations And Maintenance	Other	6338	Catering Services	1,255,536.32
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	7,560,647.69
Operations And Maintenance	Other	6340	Business Meals	79,412.35
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	4,627.52
Operations And Maintenance	Other	6350	Development Fee	73,408.92
Operations And Maintenance	Other	6361	Dormitory Charges For Students	2,320.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	3,881.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	113,752.58
Operations And Maintenance	Other	6368	Participant Costs - Books	548.08
Operations And Maintenance	Other	6369	Participant Costs - Materials	4,466.67
Operations And Maintenance	Other	6370	Participant Costs - Travel	71,215.35
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	11,541.18
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	121,845.37
Operations And Maintenance	Other	6374	Participant Costs - Other	199,700.94
Operations And Maintenance	Other	6378	Participant Costs - Stipends	124,011.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	37,393.48
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	900.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	72,073.65
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	137,905.22
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	19,450.66
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	148,175.57
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	27,946.96
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	84,973.93
Operations And Maintenance	Other	6901	Items Purchased For Resale	610.50
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,183,596.89
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	4,810.23
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	136,269.19
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	254,343.97
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	3,906.99
Operations And Maintenance	Other	9630	Indirect Cost - Private	6,630.32
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	6,881.36
	<b>Other</b>			<b>\$ 61,548,290.62</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	70,148.52
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	41,325.31
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	235,149.25
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	18,721.62
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	2,272.99
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	40,751.79

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Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	335,949.20
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	16,569.49
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	67,168.44
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	321,011.50
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	2,884.59
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	34,675.51
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	4,417.57
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	5,755.30
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	94,061.80
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	576,310.66
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	30,417.16
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	2,110.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	26,668.06
Operations And Maintenance	Travel	3310	Travel - Foreign	301,781.61
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	4,258.17
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,357,042.18
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	76,645.08
	<b>Travel</b>			<b>\$ 3,666,095.80</b>

Expense Type	Expense Description	Code	Code Description	Amount
Claims And Losses	Claims And Losses	6471	Misc Claims Or Judgments	2,333.12
	<b>Claims And Losses</b>			<b>\$ 2,333.12</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	8,235.00
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	147,417.95
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	44,343.82
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	87,039.52
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	73,080.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	2,000,306.98
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	1,935,115.26
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	173,121.99
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	690,582.36
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	115,584.75
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	132,268.28
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,156,705.48
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	8,033,947.83
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	429,639.94
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	1,154,985.47
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	17,043.00
Equipment (Capitalized)	Equipment (Capitalized)	8723	C.I.P. - Landscaping	90,937.35
Equipment (Capitalized)	Equipment (Capitalized)	8728	C.I.P. - Land Surveying Services	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	0.00
	<b>Equipment (Capitalized)</b>			<b>\$ 17,290,354.98</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(42,840,781.34)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	54,322,899.98

**Prairie View A&M University  
Expenditures by Category  
For the Fiscal Year 2016**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Scholarships	Scholarships	5915	Scholarships - Graduate	1,398,368.33
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,999,357.25
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	0.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	12,311.10
	<b>Scholarships</b>			<b>\$ 16,892,155.32</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	4,354,631.19
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	502,363.08
Utilities	Utilities	5020	Water	309,541.09
Utilities	Utilities	5025	Other Utilities	287,353.99
Utilities	Utilities	5030	Solid Waste Disposal	77,809.45
Utilities	Utilities	5031	Waste Water Disposal/Treatment	69,601.31
Utilities	Utilities	5033	Domestic Hot Water	39,551.48
Utilities	Utilities	5110	Telecom-Long Distance	29,980.10
Utilities	Utilities	5115	Telecom-Monthly Charge	1,129,343.48
Utilities	Utilities	5120	Telecom-Parts And Supplies	80,316.26
Utilities	Utilities	5125	Telecom-Maintenance And Repair	12,753.73
Utilities	Utilities	5130	Telecom-Other Service Charges	18,247.04
Utilities	Utilities	5140	Telecom-Equipment Rental	1,469.00
	<b>Utilities</b>			<b>\$ 6,912,961.20</b>

<b>Totals Expenditures for: Prairie View A&amp;M University</b>	<b>\$ 209,571,141.25</b>
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