

Texas A&M University - Commerce
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	23,562.96
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	32,300,006.76
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,308,201.60
	Salaries - Faculty			\$ 33,631,771.32
Salaries	Salaries - Non-Faculty	1100	Salaries Pool	0.00
Salaries	Salaries - Non-Faculty	1105	Salary Encumbrance	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,862,594.90
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	87,932.43
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	979,684.20
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	14,928,437.68
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,856,396.60
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	720,302.64
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	481,910.67
	Salaries - Non-Faculty			\$ 28,917,259.12
Salaries	Wages	1710	Wages - Faculty	130,654.40
Salaries	Wages	1715	Wages - Professional	218,783.62
Salaries	Wages	1720	Wages - Classified	896,625.56
Salaries	Wages	1730	Wages - Overtime	53,193.50
Salaries	Wages	1740	Wages - Student	2,965,623.01
Salaries	Wages	1745	Wages - Student (Federal Cws)	383,784.17
Salaries	Wages	1750	Wages - Student (State Cws)	98,386.12
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	10,932.00
Salaries	Wages	1765	Hazardous Duty Pay	22,700.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	262,569.45
Salaries	Wages	1775	Termination Pay - Death Benefits	52,698.24
Salaries	Wages	1940	Supplemental Compensation	143,292.97
	Wages			\$ 5,239,243.04
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	154,714.10
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	71,781.92
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,668,651.66
Benefits	Benefits	1910	Employee Insurance Payments	6,668,846.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,366,569.33
Benefits	Benefits	1925	State Employee Relocation	36,450.75
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	26,742.46
Benefits	Benefits	1945	Worker's Compensation Assessments	169,425.36
Benefits	Benefits	1950	Unemployment Compensation Insurance	68,464.11
Benefits	Benefits	1951	Lump Sum Assessment	77,042.21
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	828.11
Benefits	Benefits	1955	Orp Base	1,110,657.36
Benefits	Benefits	1956	Orp Supplement	37,093.57
Benefits	Benefits	1957	Orp Differential	62,192.46
Benefits	Benefits	1960	Trs Matching Contribution	1,146,313.16
Benefits	Benefits	1961	Trs New Member Contribution	87,197.65
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	36,403.25
Benefits	Benefits	1978	Voluntary Term - Payroll Related	61,540.00

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Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,405,886.16
	Benefits			\$ 19,256,799.62

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	359,037.55
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	95,108.25
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,103,748.64
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	48,307.62
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	354,860.71
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	(39.84)
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	411,464.10
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,027,528.30
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	154,924.90
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	236,556.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	104,396.97
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	24,100.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	67,395.01
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	18,434.48
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	233,325.96
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,006,763.20
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	48,630.75
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	47,932.08
	Non-Capital Equipment			\$ 5,342,474.68

Operations And Maintenance	Other	4010	Supplies - Office General	388,704.50
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	16,304.85
Operations And Maintenance	Other	4012	Supplies - Education	318,171.55
Operations And Maintenance	Other	4013	Supplies - Research	130,737.52
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	318,610.93
Operations And Maintenance	Other	4020	Computer Consumables	80,705.61
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	570,227.60
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	208.26
Operations And Maintenance	Other	4036	Fuel - Gasoline	118,044.25
Operations And Maintenance	Other	4037	Fuel - Diesel	5,426.86
Operations And Maintenance	Other	4038	Fuel - Propane	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	55,204.23
Operations And Maintenance	Other	4045	Medical Supplies	122,302.32
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	3,451.43
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	37,148.40
Operations And Maintenance	Other	4057	Packing Supplies	98.63
Operations And Maintenance	Other	4058	Pesticides	1,054.30
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,245.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3,396.28
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	19,788.37
Operations And Maintenance	Other	4068	Parts - Tractors	123.21
Operations And Maintenance	Other	4070	Plants	5,802.83
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	201.21
Operations And Maintenance	Other	4076	Building Supplies And Materials	44,074.23
Operations And Maintenance	Other	4077	Landscaping Supplies	2,382.20

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Operations And Maintenance	Other	4080	Fabrics And Linens	6,443.05
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	479,814.06
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	152.97
Operations And Maintenance	Other	4090	Computer Parts & Supplies	41,213.12
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	255,400.21
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	9,158.65
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	496,253.51
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	440,724.50
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	145.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	2,568.00
Operations And Maintenance	Other	5220	Insurance Premiums	1,645,530.73
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	104.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	11,960.48
Operations And Maintenance	Other	5231	Service Charges	85,239.11
Operations And Maintenance	Other	5232	Credit Card Collection Expense	489,566.55
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	12,623.25
Operations And Maintenance	Other	5237	Fees - E-Travel System	28,856.97
Operations And Maintenance	Other	5240	Employee Awards	33,873.44
Operations And Maintenance	Other	5241	Non-Employee Gifts	113,095.73
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	356,599.25
Operations And Maintenance	Other	5310	Filing Fees - Documents	27,010.00
Operations And Maintenance	Other	5315	Court Costs	2,849.50
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	330,816.65
Operations And Maintenance	Other	5350	Consultant Services - Other	74,285.23
Operations And Maintenance	Other	5355	Consultant Services - Computer	71,591.50
Operations And Maintenance	Other	5410	Educational/Training Services	42,615.48
Operations And Maintenance	Other	5415	Financial And Accounting Services	33,655.28
Operations And Maintenance	Other	5420	Legal Services	7,232.16
Operations And Maintenance	Other	5425	Medical Services	342,732.99
Operations And Maintenance	Other	5430	Veterinary Services	28,737.95
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	36,518.42
Operations And Maintenance	Other	5450	Architectural Services	293,499.00
Operations And Maintenance	Other	5451	Engineering Services	6,020.00
Operations And Maintenance	Other	5453	Other Professional Services	1,006,233.53
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	253.56
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	723.27
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	150,341.28
Operations And Maintenance	Other	5514	M&R - Tractors	1,918.72
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	699,832.66
Operations And Maintenance	Other	5530	M&R - Buildings	4,992,804.05
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	121,118.15
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	217,415.80
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	258,084.45
Operations And Maintenance	Other	5550	M&R - Oil Changes	37.67
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	2,217.63
Operations And Maintenance	Other	5615	Photographic Services	1,732.96
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	397,766.44
Operations And Maintenance	Other	5617	Production Of Publications & Adv	29,841.63

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Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	228,439.78
Operations And Maintenance	Other	5630	Communication Services	784,525.15
Operations And Maintenance	Other	5634	Sponsorships	48,200.59
Operations And Maintenance	Other	5635	Cleaning Services	201,252.92
Operations And Maintenance	Other	5641	Advertising Services - All Other	887,908.32
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	3,100.00
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	66,167.29
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	27,878.55
Operations And Maintenance	Other	5651	Accreditation Services	23,476.00
Operations And Maintenance	Other	5655	Postal Services	145,090.27
Operations And Maintenance	Other	5659	Contracted Services - Workshop	2,975.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	15,652.05
Operations And Maintenance	Other	5661	Contracted Services - System Assess	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	14,313,411.32
Operations And Maintenance	Other	5671	Extermination Services	3,819.80
Operations And Maintenance	Other	5672	Security Services	74,998.21
Operations And Maintenance	Other	5674	Electronic Media Services	1,087,136.28
Operations And Maintenance	Other	5680	Royalty Distribution Services	4,586.20
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	1,736.97
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	14,286.91
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	33,416.88
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	37,461.08
Operations And Maintenance	Other	5811	Rental Of Office Equipment	4,076.20
Operations And Maintenance	Other	5813	Rental Of Containers	31,337.52
Operations And Maintenance	Other	5825	Rental Of Copying Machines	227,947.80
Operations And Maintenance	Other	5830	Rental Of Computer Software	2,532.95
Operations And Maintenance	Other	5835	Rental Of Reference Material	6,764.43
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	41,598.52
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	37,084.51
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	1,445,649.46
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	278,340.13
Operations And Maintenance	Other	5864	Rent Other Space Onsite	440,713.20
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	7,279.95
Operations And Maintenance	Other	5870	Rent Other Space Offsite	72,556.14
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	11,038.54
Operations And Maintenance	Other	5905	Tuition Rebates	4,000.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	46,006,247.06
Operations And Maintenance	Other	6011	Grants-State Pass Agencies (Frozen)	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,255.23
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(56,846.27)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(177,117.21)
Operations And Maintenance	Other	6315	Fines And Penalties	25,794.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	660,003.91
Operations And Maintenance	Other	6320	Investment Fees	302,197.26
Operations And Maintenance	Other	6335	Other Expenses - Local Only	268,707.37
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	32,500.00
Operations And Maintenance	Other	6338	Catering Services	1,477,958.06
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	5,408,959.18
Operations And Maintenance	Other	6340	Business Meals	149,823.87

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Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,710.54
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	22,412.03
Operations And Maintenance	Other	6366	Participant Costs - Tuition	110.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	3,443.56
Operations And Maintenance	Other	6368	Participant Costs - Books	13,528.65
Operations And Maintenance	Other	6369	Participant Costs - Materials	67,364.15
Operations And Maintenance	Other	6370	Participant Costs - Travel	259,895.66
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	7,100.17
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	10,296.00
Operations And Maintenance	Other	6374	Participant Costs - Other	25,644.89
Operations And Maintenance	Other	6375	Services For Conference Expenses	6,488.57
Operations And Maintenance	Other	6376	Materials For Conference Expenses	870.55
Operations And Maintenance	Other	6377	Training - Non-State Employees	3,593.30
Operations And Maintenance	Other	6380	Game Guarantee Expense	32,958.55
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	62,499.65
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	875.87
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	18,865.95
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	150,583.52
Operations And Maintenance	Other	6901	Items Purchased For Resale	24,538.73
Operations And Maintenance	Other	6925	Outsource Printng-Graphic Arts Only	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	232,067.21
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	2,215.74
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	(27,610.78)
Operations And Maintenance	Other	9630	Indirect Cost - Private	5,233.10
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	17,174.10
	Other			\$ 91,596,404.20
Operations And Maintenance	Travel	3000	Other Expense Pool	(50.00)
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	148,788.28
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	(26,928.46)
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	243,397.47
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	2,483.57
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	842.70
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	57,586.89
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	310,595.20
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	1,266.90
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	18,659.06
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	12,762.84
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	154,097.93
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	18,822.17
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	1,140.03
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,193.49
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	36,646.51
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	258,492.45
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	37.20
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,526.85

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Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	75,118.76
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	321.16
Operations And Maintenance	Travel	3310	Travel - Foreign	176,489.52
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,829.94
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,163,890.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	791.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	23,876.85
	Travel			\$ 2,696,678.31

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	688,513.50
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	244,221.23
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	17,300.26
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	126,627.92
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	65,970.95
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	8,582.79
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	77,398.05
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	148,305.50
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	37,050.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	234,026.67
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	27,112.97
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	237,961.59
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	1,111,075.06
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	47,250.03
	Equipment (Capitalized)			\$ 3,071,396.52

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(24,267,466.53)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	37,134,208.82
Scholarships	Scholarships	5915	Scholarships - Graduate	4,767,950.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,738,426.17
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	404,877.52
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	9,375.22
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	4,851.44
	Scholarships			\$ 21,792,222.64

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Utilities	Utilities	5010	Electricity	2,813,568.68
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	246,464.75
Utilities	Utilities	5020	Water	116,716.47
Utilities	Utilities	5025	Other Utilities	210,845.24
Utilities	Utilities	5030	Solid Waste Disposal	432,005.49
Utilities	Utilities	5110	Telecom-Long Distance	468,362.71
Utilities	Utilities	5115	Telecom-Monthly Charge	420,540.02
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,449.33
Utilities	Utilities	5125	Telecom-Maintenance And Repair	165,377.31
Utilities	Utilities	5130	Telecom-Other Service Charges	32,859.75
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	6,600.00

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Utilities	Utilities	5140	Telecom-Equipment Rental	679.86
Utilities	Utilities	5150	Telecom-Tex-An	15,310.92
	Utilities			\$ 4,931,780.53
Totals Expenditures for: Texas A&M University - Commerce				\$ 216,476,029.98