

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	2,216,509.63
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	34,288,104.09
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,800,749.78
	Salaries - Faculty			\$ 38,305,363.50
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	2,122,415.98
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	3,002,392.01
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	61,244.61
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,039,851.78
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	26,037,343.41
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,756,234.09
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	4,693.28
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	718,313.78
	Salaries - Non-Faculty			\$ 40,742,488.94
Salaries	Wages	1710	Wages - Faculty	996,678.04
Salaries	Wages	1715	Wages - Professional	686,327.73
Salaries	Wages	1720	Wages - Classified	1,044,448.25
Salaries	Wages	1730	Wages - Overtime	81,316.04
Salaries	Wages	1735	Wages - Compensatory Time	20,170.41
Salaries	Wages	1740	Wages - Student	3,554,598.31
Salaries	Wages	1745	Wages - Student (Federal Cws)	328,570.91
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	15,458.05
Salaries	Wages	1750	Wages - Student (State Cws)	87,677.62
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	47,650.50
Salaries	Wages	1759	Rising Scholar Work Study Program	539,088.76
Salaries	Wages	1765	Hazardous Duty Pay	11,910.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	391,942.13
Salaries	Wages	1940	Supplemental Compensation	220,895.98
	Wages			\$ 8,026,732.73
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	137,116.18
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	103,961.05
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,147,734.45
Benefits	Benefits	1910	Employee Insurance Payments	8,497,930.28
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,642,214.02
Benefits	Benefits	1925	State Employee Relocation	118,182.39
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	4,461.67
Benefits	Benefits	1945	Worker's Compensation Assessments	130,713.15
Benefits	Benefits	1950	Unemployment Compensation Insurance	60,108.07
Benefits	Benefits	1951	Lump Sum Assessment	239,991.26
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	9,475.42
Benefits	Benefits	1955	Orp Base	1,908,681.48
Benefits	Benefits	1956	Orp Supplement	54,012.86
Benefits	Benefits	1957	Orp Differential	90,559.30
Benefits	Benefits	1960	Trs Matching Contribution	1,851,377.59
Benefits	Benefits	1961	Trs New Member Contribution	138,716.08
Benefits	Benefits	1962	Trs-Care Surcharge	17,445.00

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	22,555.13
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,153,242.64
Benefits	Benefits	6499	Unemployment Compensation Claim	85,821.50
	Benefits			\$ 22,414,299.52

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	248,929.28
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	736,254.88
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,297,581.55
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	17,385.73
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	134,855.02
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	437,302.57
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	9,595.23
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	347,058.06
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,442,786.01
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	104,216.33
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	13,795.91
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	24,992.12
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	6,255.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	563,270.38
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	1,960.95
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	39,617.37
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	99,805.67
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	25,527.36
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	4,654.16
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,196,348.99
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	5,543.16
Operations And Maintenance	Non-Capital Equipment	5792	Med/Sci/Lab Eq-Agy Ct \$500-4,999.99	3,000.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	(62,956.59)
	Non-Capital Equipment			\$ 6,697,779.14

Operations And Maintenance	Other	4000	Other Exp Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	283,488.20
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	20,971.20
Operations And Maintenance	Other	4012	Supplies - Education	355,585.47
Operations And Maintenance	Other	4013	Supplies - Research	500,447.34
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	279,117.47
Operations And Maintenance	Other	4017	Sofc - Office Supplies	605.42
Operations And Maintenance	Other	4020	Computer Consumables	197,677.12
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	980,903.51
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	36,342.62
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	32.77
Operations And Maintenance	Other	4036	Fuel - Gasoline	28,763.63
Operations And Maintenance	Other	4040	Chemicals & Gases	126,073.92
Operations And Maintenance	Other	4045	Medical Supplies	111,425.37
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	18,349.70
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	276.26
Operations And Maintenance	Other	4057	Packing Supplies	1,254.75
Operations And Maintenance	Other	4058	Pesticides	528.78
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,733.50

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	11,878.61
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	26,417.76
Operations And Maintenance	Other	4067	Parts - Marine Equipment	28,958.59
Operations And Maintenance	Other	4069	Parts - Lifting Machines	654.12
Operations And Maintenance	Other	4070	Plants	1,436.01
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	52,332.25
Operations And Maintenance	Other	4076	Building Supplies And Materials	29,227.25
Operations And Maintenance	Other	4077	Landscaping Supplies	8,539.52
Operations And Maintenance	Other	4080	Fabrics And Linens	5,563.52
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	133,305.57
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	137,244.93
Operations And Maintenance	Other	4090	Computer Parts & Supplies	131,509.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	219,155.04
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	19,830.69
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	74,954.26
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	524,330.36
Operations And Maintenance	Other	5217	Employee Training - Tuition	40,895.61
Operations And Maintenance	Other	5220	Insurance Premiums	1,549,787.76
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	7,993.22
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	11.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	54,075.48
Operations And Maintenance	Other	5231	Service Charges	49,556.69
Operations And Maintenance	Other	5232	Credit Card Collection Expense	275,140.63
Operations And Maintenance	Other	5233	Fees - Demurrage	745.06
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	36,789.15
Operations And Maintenance	Other	5237	Fees - E-Travel System	27,441.34
Operations And Maintenance	Other	5240	Employee Awards	12,727.11
Operations And Maintenance	Other	5241	Non-Employee Gifts	160,161.42
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	105,676.67
Operations And Maintenance	Other	5310	Filing Fees - Documents	107.75
Operations And Maintenance	Other	5320	Witness Fees/Allow (Crim/Admn Proc)	1,225.00
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	0.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	0.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	39,000.00
Operations And Maintenance	Other	5350	Consultant Services - Other	191,794.87
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	388,364.79
Operations And Maintenance	Other	5355	Consultant Services - Computer	1,360.58
Operations And Maintenance	Other	5410	Educational/Training Services	185,718.73
Operations And Maintenance	Other	5415	Financial And Accounting Services	87,806.35
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	442.50
Operations And Maintenance	Other	5425	Medical Services	281,088.21
Operations And Maintenance	Other	5426	Medical Services - Drug Testing	900.00
Operations And Maintenance	Other	5430	Veterinary Services	14,441.55
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	64,751.22
Operations And Maintenance	Other	5435	Lecturers - Higher Education	61,779.07
Operations And Maintenance	Other	5450	Architectural Services	26,305.93
Operations And Maintenance	Other	5451	Engineering Services	9,259.47
Operations And Maintenance	Other	5453	Other Professional Services	6,974,853.88
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	115.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	29,634.14

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5510	M&R - Marine Equipment	32,380.06
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	76,065.54
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	229,681.54
Operations And Maintenance	Other	5513	M&R - Medical Equipment	37,881.13
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	224,657.13
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	721,126.09
Operations And Maintenance	Other	5530	M&R - Buildings	3,497,810.19
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	11,985.84
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	516,724.49
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	134.95
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,016,350.11
Operations And Maintenance	Other	5602	Contracted Services Pool	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	9,131.95
Operations And Maintenance	Other	5615	Photographic Services	6,613.28
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	787,642.68
Operations And Maintenance	Other	5617	Production Of Publications & Adv	164,102.84
Operations And Maintenance	Other	5620	Temporary Support Services	137,091.94
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	149,232.36
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,274,618.18
Operations And Maintenance	Other	5630	Communication Services	1,819,145.34
Operations And Maintenance	Other	5634	Sponsorships	20,335.00
Operations And Maintenance	Other	5635	Cleaning Services	1,614,928.65
Operations And Maintenance	Other	5641	Advertising Services - All Other	513,331.53
Operations And Maintenance	Other	5643	Dna Sequencing	120,071.61
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	136,765.09
Operations And Maintenance	Other	5647	Data Proc Rental Service - Tamu Cis	0.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	302.33
Operations And Maintenance	Other	5650	Freight/Delivery Services	137,082.80
Operations And Maintenance	Other	5651	Accreditation Services	3,105.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	5,324.84
Operations And Maintenance	Other	5655	Postal Services	117,228.64
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	26.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,046,704.75
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	16,843.54
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	240.00
Operations And Maintenance	Other	5670	Other Contracted Services	2,152,642.84
Operations And Maintenance	Other	5671	Extermination Services	144.00
Operations And Maintenance	Other	5672	Security Services	107,560.68
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	100,841.67
Operations And Maintenance	Other	5691	Contracted Services - Officiating	195,196.88
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	8,395.14
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	9,960.37
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	706.75
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	912.47
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	13,729.80
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	107,518.03
Operations And Maintenance	Other	5811	Rental Of Office Equipment	12,407.97
Operations And Maintenance	Other	5813	Rental Of Containers	10,443.08
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	27,728.59
Operations And Maintenance	Other	5825	Rental Of Copying Machines	309,369.16

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5830	Rental Of Computer Software	2,047.90
Operations And Maintenance	Other	5835	Rental Of Reference Material	16,849.51
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	243,397.71
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	350.00
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	166,170.89
Operations And Maintenance	Other	5855	Rental Of Land	11,244.21
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	98,597.09
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	5,446.70
Operations And Maintenance	Other	5864	Rent Other Space Onsite	35,989.21
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	68,357.89
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	37,884.54
Operations And Maintenance	Other	5870	Rent Other Space Offsite	128,067.53
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	54,685.56
Operations And Maintenance	Other	5880	Sofc - Rent	50,000.00
Operations And Maintenance	Other	5905	Tuition Rebates	78,700.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	8,700.14
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	(191,235.83)
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,000.36
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	344,605.83
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	27,068.97
Operations And Maintenance	Other	6314	Bad Debt Expense - Gifts/Pledges	(300.14)
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	127,731.25
Operations And Maintenance	Other	6320	Investment Fees	203,354.67
Operations And Maintenance	Other	6335	Other Expenses - Local Only	597,779.01
Operations And Maintenance	Other	6337	Sofc - Other Expenses	12,805.37
Operations And Maintenance	Other	6338	Catering Services	994,696.61
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	97,575.19
Operations And Maintenance	Other	6340	Business Meals	135,365.70
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	15,198.88
Operations And Maintenance	Other	6350	Development Fee	(675.00)
Operations And Maintenance	Other	6361	Dormitory Charges For Students	71,911.94
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	33,995.33
Operations And Maintenance	Other	6367	Participant Costs - Fees	6,722.00
Operations And Maintenance	Other	6368	Participant Costs - Books	5,592.28
Operations And Maintenance	Other	6369	Participant Costs - Materials	4,418.15
Operations And Maintenance	Other	6370	Participant Costs - Travel	38,634.79
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	77,294.04
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	295.00
Operations And Maintenance	Other	6374	Participant Costs - Other	9,869.85
Operations And Maintenance	Other	6377	Training - Non-State Employees	4,024.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	128,226.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	51,275.24
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	14,768.74
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	303,266.89
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	191,922.88
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	358,352.51
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	135,539.03
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	63,187.41
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	40,214.24
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	51,488.39

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	172,054.09
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	96,345.34
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	691,947.53
Operations And Maintenance	Other	6901	Items Purchased For Resale	6,199,412.41
Operations And Maintenance	Other	6902	Raw Materials Purchased	3,080,366.20
Operations And Maintenance	Other	6904	Items For Resale - Books	4,191.20
Operations And Maintenance	Other	6931	Heavy Construction Resold To Depts	(249,630.17)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	874,903.75
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	175,939.47
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	33,640.66
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	440,230.43
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	91,838.46
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	83,332.22
Operations And Maintenance	Other	9623	Idc-St Pass Thru- Non-Tx St(Frozen)	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	174,244.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	698,020.57
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	75,247.55
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	279,487.70
	Other			\$ 52,419,117.41
Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	94,498.80
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	122,097.46
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	68,216.80
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	10,258.17
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,024.11
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	83,444.34
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	379,363.78
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	12,907.26
Operations And Maintenance	Travel	3050	Tvl-In-Single Eng Aircraft Mileage	2,018.20
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	51,482.37
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	491,662.51
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	4,587.41
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	1,949.41
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,624.58
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	91,851.31
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	547,396.85
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	19,864.71
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	12,970.05
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	91,214.67
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	341.00
Operations And Maintenance	Travel	3310	Travel - Foreign	230,481.90
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	5,266.12
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,461,532.41
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	10,628.40

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	57,967.12
	Travel			\$ 3,855,649.74

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	76,591.33
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	193,918.12
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	30,134.60
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,253,996.05
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	1,398,796.73
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	35,499.25
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	826,949.24
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	32,955.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	136,717.11
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	16,941.89
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	3,267,029.48
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	223,115.33
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	80,792.94
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	79,875.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	1,547,240.53
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	149,962.19
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	155,600.89
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	611,598.97
Equipment (Capitalized)	Equipment (Capitalized)	8815	Other Intangible Assets-Perm	0.00
	Equipment (Capitalized)			\$ 10,117,714.65

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	0.00
	Debt Service			\$ 0.00

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(25,762,740.00)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	34,731,600.88
Scholarships	Scholarships	5915	Scholarships - Graduate	1,516,644.95
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	20,000.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	7,753,890.98
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	844,665.23
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	5,525.51
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	3,000.00
	Scholarships			\$ 19,112,587.55

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,210,676.56
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	172,444.03
Utilities	Utilities	5020	Water	559,126.94
Utilities	Utilities	5025	Other Utilities	922.04
Utilities	Utilities	5030	Solid Waste Disposal	4,036.41
Utilities	Utilities	5031	Waste Water Disposal/Treatment	197,000.42
Utilities	Utilities	5032	Chilled Water	191,456.50
Utilities	Utilities	5110	Telecom-Long Distance	24,975.79
Utilities	Utilities	5115	Telecom-Monthly Charge	696,819.21

**Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5120	Telecom-Parts And Supplies	30,918.15
Utilities	Utilities	5125	Telecom-Maintenance And Repair	155,788.18
Utilities	Utilities	5130	Telecom-Other Service Charges	52,064.43
Utilities	Utilities	5150	Telecom-Tex-An	11,672.09
Utilities	Utilities	5155	Telecom-Cable	1,936.70
	Utilities			\$ 5,309,837.45
Totals Expenditures for: Texas A&M University - Corpus Christi				\$ 207,001,570.63