

Texas A&M University - Kingsville
Expenditures by Category
For the Fiscal Year 2016

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	2,192,404.82
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	27,799,656.77
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	774,081.30
Salaries	Salaries - Faculty	1416	Sal - Grad Asst Lecturer	2,183.36
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	284,949.68
	Salaries - Faculty			\$ 31,053,275.93
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,227,304.35
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	461,844.84
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	36,431.29
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,643,370.60
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	18,462,229.79
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	4,222,362.42
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	43,947.13
Salaries	Salaries - Non-Faculty	1580	One Time Merit	20,000.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	546,993.78
	Salaries - Non-Faculty			\$ 29,664,484.20
Salaries	Wages	1710	Wages - Faculty	607,832.73
Salaries	Wages	1715	Wages - Professional	292,746.23
Salaries	Wages	1720	Wages - Classified	553,304.34
Salaries	Wages	1730	Wages - Overtime	7,019.38
Salaries	Wages	1735	Wages - Compensatory Time	73,344.43
Salaries	Wages	1740	Wages - Student	4,402,763.46
Salaries	Wages	1745	Wages - Student (Federal Cws)	335,726.63
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	123,089.16
Salaries	Wages	1750	Wages - Student (State Cws)	52,650.00
Salaries	Wages	1765	Hazardous Duty Pay	3,580.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	96,393.81
Salaries	Wages	1771	Vacation Payout - Faculty	8,597.85
Salaries	Wages	1772	Vacation Payout - Professional	1,911.80
Salaries	Wages	1775	Termination Pay - Death Benefits	16,962.75
Salaries	Wages	1940	Supplemental Compensation	72,301.90
	Wages			\$ 6,648,224.47
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	32,447.20
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	80,496.51
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,674,106.72
Benefits	Benefits	1910	Employee Insurance Payments	6,538,634.29
Benefits	Benefits	1912	Medical Supplemental Group Ins	1,852.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,371,733.05
Benefits	Benefits	1925	State Employee Relocation	165,323.32
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	30,608.65
Benefits	Benefits	1945	Worker's Compensation Assessments	101,024.71
Benefits	Benefits	1950	Unemployment Compensation Insurance	105,850.76
Benefits	Benefits	1951	Lump Sum Assessment	185,358.83
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	19,010.74
Benefits	Benefits	1955	Orp Base	1,393,226.60

Texas A&M University - Kingsville
Expenditures by Category
For the Fiscal Year 2016

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Benefits	Benefits	1956	Orp Supplement	46,998.29
Benefits	Benefits	1957	Orp Differential	78,799.99
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	134.52
Benefits	Benefits	1960	Trs Matching Contribution	1,240,990.48
Benefits	Benefits	1961	Trs New Member Contribution	109,046.01
Benefits	Benefits	1962	Trs-Care Surcharge	49,803.50
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	62,166.88
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,070,096.23
Benefits	Benefits	6499	Unemployment Compensation Claim	36,175.96
	Benefits			\$ 18,393,885.24

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	201,547.48
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	498,404.71
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	565,652.35
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	88,279.10
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	248,720.96
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	300,432.06
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	559,079.87
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	50,246.49
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	15,008.12
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	184,998.80
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	418,974.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	40,105.47
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	7,362.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	86,235.69
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	27,596.78
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	535,808.92
	Non-Capital Equipment			\$ 3,828,452.80

Operations And Maintenance	Other	4010	Supplies - Office General	864,533.92
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	47,303.41
Operations And Maintenance	Other	4012	Supplies - Education	341,181.39
Operations And Maintenance	Other	4013	Supplies - Research	676,826.47
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	7,017.23
Operations And Maintenance	Other	4020	Computer Consumables	104,433.03
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,821,021.82
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,809.52
Operations And Maintenance	Other	4036	Fuel - Gasoline	134,616.68
Operations And Maintenance	Other	4037	Fuel - Diesel	16,656.34
Operations And Maintenance	Other	4038	Fuel - Propane	3,544.12
Operations And Maintenance	Other	4040	Chemicals & Gases	256,485.46
Operations And Maintenance	Other	4045	Medical Supplies	81,107.10
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	31,016.39
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	10,483.54
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	259,964.56
Operations And Maintenance	Other	4056	Fertilizer	20,618.75
Operations And Maintenance	Other	4058	Pesticides	24,637.56
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	5,069.03
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	21,596.36

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Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	76,957.29
Operations And Maintenance	Other	4067	Parts - Marine Equipment	205.94
Operations And Maintenance	Other	4068	Parts - Tractors	7,534.62
Operations And Maintenance	Other	4070	Plants	2,415.58
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	31,523.39
Operations And Maintenance	Other	4076	Building Supplies And Materials	87,248.70
Operations And Maintenance	Other	4077	Landscaping Supplies	4,263.27
Operations And Maintenance	Other	4080	Fabrics And Linens	8,610.88
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	169,841.05
Operations And Maintenance	Other	4090	Computer Parts & Supplies	17,363.51
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	306,267.79
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	483.55
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	457,581.81
Operations And Maintenance	Other	5220	Insurance Premiums	3,506,043.91
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	157.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	12,608.32
Operations And Maintenance	Other	5231	Service Charges	27,507.38
Operations And Maintenance	Other	5232	Credit Card Collection Expense	100,468.78
Operations And Maintenance	Other	5237	Fees - E-Travel System	27,066.24
Operations And Maintenance	Other	5240	Employee Awards	9,466.53
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	399,959.50
Operations And Maintenance	Other	5245	Visa Processing Fee	31,137.65
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	110,442.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	13,511.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	42,500.00
Operations And Maintenance	Other	5350	Consultant Services - Other	441,313.74
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	78,634.15
Operations And Maintenance	Other	5415	Financial And Accounting Services	200.00
Operations And Maintenance	Other	5420	Legal Services	6,811.00
Operations And Maintenance	Other	5425	Medical Services	13,568.53
Operations And Maintenance	Other	5430	Veterinary Services	811.40
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	5,218.91
Operations And Maintenance	Other	5435	Lecturers - Higher Education	58,328.08
Operations And Maintenance	Other	5450	Architectural Services	56,441.60
Operations And Maintenance	Other	5451	Engineering Services	58,626.44
Operations And Maintenance	Other	5453	Other Professional Services	952,258.78
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	11,567.54
Operations And Maintenance	Other	5510	M&R - Marine Equipment	164.50
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	200,938.66
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	195,968.26
Operations And Maintenance	Other	5513	M&R - Medical Equipment	1,741.00
Operations And Maintenance	Other	5514	M&R - Tractors	14,772.40
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	27,033.27
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,036,101.25
Operations And Maintenance	Other	5530	M&R - Buildings	671,301.55
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	148,666.10
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	40,325.71
Operations And Maintenance	Other	5540	M&R - Roads And Highways	1,400.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	30,483.30

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Operations And Maintenance	Other	5544	M&R - Other Infrastructure	33,629.96
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	59,741.64
Operations And Maintenance	Other	5615	Photographic Services	6,760.49
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	310,279.07
Operations And Maintenance	Other	5617	Production Of Publications & Adv	152,789.37
Operations And Maintenance	Other	5618	Stores-Printing	2,365.17
Operations And Maintenance	Other	5620	Temporary Support Services	245,227.18
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	114,214.37
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	64,948.21
Operations And Maintenance	Other	5630	Communication Services	466,364.75
Operations And Maintenance	Other	5634	Sponsorships	76,587.00
Operations And Maintenance	Other	5635	Cleaning Services	10,124.24
Operations And Maintenance	Other	5639	Admin Cost Recovery (Tamu Only)	512,916.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	1,160,244.70
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	53,003.50
Operations And Maintenance	Other	5650	Freight/Delivery Services	38,687.61
Operations And Maintenance	Other	5655	Postal Services	244,839.54
Operations And Maintenance	Other	5661	Contracted Services - System Assess	780,961.44
Operations And Maintenance	Other	5670	Other Contracted Services	20,705,202.21
Operations And Maintenance	Other	5671	Extermination Services	14,136.01
Operations And Maintenance	Other	5672	Security Services	45,675.00
Operations And Maintenance	Other	5674	Electronic Media Services	11,143.63
Operations And Maintenance	Other	5676	Graphic Services	31,855.91
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,500.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	73,556.12
Operations And Maintenance	Other	5811	Rental Of Office Equipment	39,239.92
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	120.00
Operations And Maintenance	Other	5813	Rental Of Containers	38,918.22
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	1,815.80
Operations And Maintenance	Other	5825	Rental Of Copying Machines	310,461.21
Operations And Maintenance	Other	5830	Rental Of Computer Software	1,462.55
Operations And Maintenance	Other	5835	Rental Of Reference Material	7,076.54
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	33,816.62
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	16,940.02
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	34,944.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	2,349.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	92,872.55
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	8,328.41
Operations And Maintenance	Other	5875	Rental Of Animals	12,000.00
Operations And Maintenance	Other	5905	Tuition Rebates	53,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	4,725.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	234,672.60
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	9,378.93
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(10,633.53)
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	226,777.65
Operations And Maintenance	Other	6315	Fines And Penalties	133.61
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	108,116.27
Operations And Maintenance	Other	6320	Investment Fees	177,680.82
Operations And Maintenance	Other	6335	Other Expenses - Local Only	275,937.23
Operations And Maintenance	Other	6337	Sofc - Other Expenses	8,340.88

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For the Fiscal Year 2016**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6338	Catering Services	490,641.63
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	270,876.37
Operations And Maintenance	Other	6340	Business Meals	111,795.19
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,889.89
Operations And Maintenance	Other	6364	Food Services For Instructors	86.61
Operations And Maintenance	Other	6370	Participant Costs - Travel	152,179.14
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	46,823.00
Operations And Maintenance	Other	6374	Participant Costs - Other	95,969.13
Operations And Maintenance	Other	6378	Participant Costs - Stipends	386,997.18
Operations And Maintenance	Other	6380	Game Guarantee Expense	92,503.10
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	44,573.20
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	579,820.89
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	19,444.44
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	4,522,040.93
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	2,590.81
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	71,394.90
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	52,639.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	7,192.02
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	20,000.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	106,521.04
Operations And Maintenance	Other	6901	Items Purchased For Resale	7,262.09
Operations And Maintenance	Other	9610	Indirect Cost - Federal	805,003.51
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	93,878.43
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	76,506.74
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	25,564.56
Operations And Maintenance	Other	9622	Idc - State Pass Through	38,620.01
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	27,063.37
Operations And Maintenance	Other	9630	Indirect Cost - Private	18,124.60
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	5,402.75
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	25,395.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	38,139.01
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	16,920.40
	Other			\$ 49,401,850.90
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	90,691.45
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	53,740.78
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	262,517.45
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	364.99
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	67,022.33
Operations And Maintenance	Travel	3029	Tvl-In-Lodging	117.82
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	315,219.11
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	11,219.27
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	27,767.94
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	263,576.28
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	402.90
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	10,707.49
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,610.78
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	40,948.77
Operations And Maintenance	Travel	3129	Tvl-Out-Lodging	6,930.00

Texas A&M University - Kingsville
Expenditures by Category
For the Fiscal Year 2016

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Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	246,326.38
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	11,323.17
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	150,645.61
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	331.48
Operations And Maintenance	Travel	3310	Travel - Foreign	88,243.92
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,527.08
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,252,655.22
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	946.54
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	140,698.27
	Travel			\$ 3,045,535.03

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	(350.50)
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	1,119,918.50
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	22,220.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	555,311.41
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	281,303.74
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	255,536.89
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	14,548.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	346,928.86
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	26,882.34
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	5,352,448.68
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	288,636.59
Equipment (Capitalized)	Equipment (Capitalized)	8712	C.I.P. - Advertising	1,207.64
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	1,109,672.44
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	166,609.00
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	8,447.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	850.00
Equipment (Capitalized)	Equipment (Capitalized)	8720	C.I.P. - Fire Alarm System	7,522.00
Equipment (Capitalized)	Equipment (Capitalized)	8721	C.I.P. - Fiberoptics	12,365.00
	Equipment (Capitalized)			\$ 9,570,057.59

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(18,853,236.78)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	27,122,166.36
Scholarships	Scholarships	5915	Scholarships - Graduate	1,402,636.30
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	189,172.56
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,260,305.47
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	12,000.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	1,250.00
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	690.27
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	1,500.00
	Scholarships			\$ 13,136,484.18

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,718,775.98
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	91,749.82
Utilities	Utilities	5020	Water	417,324.45
Utilities	Utilities	5025	Other Utilities	766.91

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For the Fiscal Year 2016

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Utilities	Utilities	5030	Solid Waste Disposal	168,581.76
Utilities	Utilities	5031	Waste Water Disposal/Treatment	399,641.16
Utilities	Utilities	5110	Telecom-Long Distance	10,438.08
Utilities	Utilities	5115	Telecom-Monthly Charge	171,248.24
Utilities	Utilities	5120	Telecom-Parts And Supplies	43.97
Utilities	Utilities	5125	Telecom-Maintenance And Repair	241.75
Utilities	Utilities	5130	Telecom-Other Service Charges	5,471.55
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	1,049.85
Utilities	Utilities	5140	Telecom-Equipment Rental	4,695.84
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	67.11
Utilities	Utilities	5150	Telecom-Tex-An	29,669.79
	Utilities			\$ 5,019,766.26
Totals Expenditures for: Texas A&M University - Kingsville				\$ 169,762,016.60