

**Texas A&M AgriLife Extension Service
Expenditures by Category
For the Fiscal Year 2017**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	11,534,160.98
Salaries	Salaries - Faculty	1281	One Time Merit-Faculty Equivalent	33,433.01
	Salaries - Faculty			\$ 11,567,593.99
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,903,211.16
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	19,633,065.14
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	21,806,454.10
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	272,637.74
Salaries	Salaries - Non-Faculty	1285	One Time Merit-County Agent	267,095.14
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	5,244,438.00
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,130,361.87
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	462,113.25
Salaries	Salaries - Non-Faculty	1580	One Time Merit	158,614.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,816,922.98
	Salaries - Non-Faculty			\$ 57,694,913.38
Salaries	Wages	1711	Wages - Faculty Equivalent	13,588.34
Salaries	Wages	1715	Wages - Professional	414,312.71
Salaries	Wages	1720	Wages - Classified	495,105.87
Salaries	Wages	1730	Wages - Overtime	18,240.38
Salaries	Wages	1735	Wages - Compensatory Time	3,426.63
Salaries	Wages	1740	Wages - Student	864,405.61
Salaries	Wages	1745	Wages - Student (Federal Cws)	2,977.23
Salaries	Wages	1750	Wages - Student (State Cws)	752.51
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	654,281.64
Salaries	Wages	1772	Vacation Payout - Professional	19,323.56
Salaries	Wages	1775	Termination Pay - Death Benefits	468.16
Salaries	Wages	1776	Vacation Payout - County Agents	3,292.42
Salaries	Wages	1940	Supplemental Compensation	120,778.13
	Wages			\$ 2,610,953.19
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	54,336.97
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	86,001.60
Benefits	Benefits	1909	Retiree Group Insurance Premiums	8,403,208.53
Benefits	Benefits	1910	Employee Insurance Payments	11,703,816.96
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,870,388.12
Benefits	Benefits	1925	State Employee Relocation	3,581.09
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	56,561.17
Benefits	Benefits	1945	Worker's Compensation Assessments	443,157.20
Benefits	Benefits	1950	Unemployment Compensation Insurance	72,779.82
Benefits	Benefits	1951	Lump Sum Assessment	231,374.37
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	17,079.07
Benefits	Benefits	1955	Orp Base	931,396.79
Benefits	Benefits	1956	Orp Supplement	60,631.17
Benefits	Benefits	1957	Orp Differential	101,657.65
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	1,878.55
Benefits	Benefits	1960	Trs Matching Contribution	1,343,823.80
Benefits	Benefits	1961	Trs New Member Contribution	86,108.40

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Benefits	Benefits	1962	Trs-Care Surcharge	16,050.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	14,292.34
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	4,731.96
Benefits	Benefits	1970	Federal Medicare Insurance Charge	40,323.93
Benefits	Benefits	1975	Federal Retirement Matching Contr	185,543.10
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,406,071.81
Benefits	Benefits	6499	Unemployment Compensation Claim	33,213.87
	Benefits			\$ 31,168,008.27

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	165,124.21
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	159,015.28
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	177,097.92
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	146,502.00
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	3,516.25
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	77,488.98
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	223,338.65
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	335,097.86
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	101,276.97
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	17,425.69
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	3,880.89
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	744.35
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	2,056.90
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	2,384.47
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	41,304.81
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	7,724.99
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	576,154.74
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	4,975.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	13,257.00
	Non-Capital Equipment			\$ 2,058,366.96

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	481,672.11
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	87,444.50
Operations And Maintenance	Other	4012	Supplies - Education	800,333.70
Operations And Maintenance	Other	4013	Supplies - Research	269,589.33
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	85,137.12
Operations And Maintenance	Other	4020	Computer Consumables	166,722.81
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	23,003.75
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	333,087.01
Operations And Maintenance	Other	4039	Gases	484.63
Operations And Maintenance	Other	4040	Chemicals & Gases	45,696.03
Operations And Maintenance	Other	4045	Medical Supplies	8,239.69
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	132,791.02
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	1,649.37
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	285,385.53
Operations And Maintenance	Other	4056	Fertilizer	2,942.10
Operations And Maintenance	Other	4058	Pesticides	3,932.79
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,620.79

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Operations And Maintenance	Other	4065	Parts - Motor Vehicles	36,812.70
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	102,721.49
Operations And Maintenance	Other	4067	Parts - Marine Equipment	1,791.26
Operations And Maintenance	Other	4068	Parts - Tractors	1,749.15
Operations And Maintenance	Other	4070	Plants	45,518.85
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	59,193.31
Operations And Maintenance	Other	4076	Building Supplies And Materials	65,841.10
Operations And Maintenance	Other	4077	Landscaping Supplies	40,036.40
Operations And Maintenance	Other	4080	Fabrics And Linens	12,812.90
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	281,445.51
Operations And Maintenance	Other	4090	Computer Parts & Supplies	63,282.96
Operations And Maintenance	Other	5000	Other Expense Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	71,691.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	225.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	3,048.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	325,161.70
Operations And Maintenance	Other	5217	Employee Training - Tuition	150.00
Operations And Maintenance	Other	5220	Insurance Premiums	222,211.00
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	18,262.72
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	(11.00)
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	174,634.12
Operations And Maintenance	Other	5231	Service Charges	22,089.97
Operations And Maintenance	Other	5232	Credit Card Collection Expense	87,484.39
Operations And Maintenance	Other	5237	Fees - E-Travel System	41,742.31
Operations And Maintenance	Other	5240	Employee Awards	75,343.23
Operations And Maintenance	Other	5241	Non-Employee Gifts	69,793.40
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	104,279.29
Operations And Maintenance	Other	5245	Visa Processing Fee	3,605.00
Operations And Maintenance	Other	5350	Consultant Services - Other	7,895.00
Operations And Maintenance	Other	5410	Educational/Training Services	68,766.97
Operations And Maintenance	Other	5420	Legal Services	19,178.28
Operations And Maintenance	Other	5425	Medical Services	(1,694.85)
Operations And Maintenance	Other	5430	Veterinary Services	1,690.21
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	6,001.69
Operations And Maintenance	Other	5435	Lecturers - Higher Education	12,197.95
Operations And Maintenance	Other	5450	Architectural Services	54.48
Operations And Maintenance	Other	5453	Other Professional Services	286,435.38
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	13,965.18
Operations And Maintenance	Other	5510	M&R - Marine Equipment	1,362.63
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	191,292.40
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	74,355.59
Operations And Maintenance	Other	5513	M&R - Medical Equipment	97.96
Operations And Maintenance	Other	5514	M&R - Tractors	2,286.95
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	5,542.98
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	66,746.70
Operations And Maintenance	Other	5530	M&R - Buildings	219,239.50
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	2,024.88
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	70,201.77
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	41,812.88
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	3,087.77

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Operations And Maintenance	Other	5550	M&R - Oil Changes	25,546.62
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	35,263.45
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	404.74
Operations And Maintenance	Other	5615	Photographic Services	12,883.62
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	480,735.04
Operations And Maintenance	Other	5617	Production Of Publications & Adv	73,237.51
Operations And Maintenance	Other	5619	Animal Care Services	628.20
Operations And Maintenance	Other	5620	Temporary Support Services	19,170.00
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	3,026.62
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	16,593.15
Operations And Maintenance	Other	5630	Communication Services	179,443.05
Operations And Maintenance	Other	5634	Sponsorships	(26,401.00)
Operations And Maintenance	Other	5635	Cleaning Services	39,464.68
Operations And Maintenance	Other	5641	Advertising Services - All Other	52,398.31
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	332,576.51
Operations And Maintenance	Other	5650	Freight/Delivery Services	86,931.27
Operations And Maintenance	Other	5653	Contracted Services - Framing	38.60
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	145,656.76
Operations And Maintenance	Other	5655	Postal Services	226,847.57
Operations And Maintenance	Other	5656	Contracted Services - Towing	55.00
Operations And Maintenance	Other	5659	Contracted Services - Workshop	2,041.96
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	82,908.50
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,732,364.98
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	874.55
Operations And Maintenance	Other	5663	Contracted Services - Engraving	1,281.04
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	9,151.50
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	31,349.67
Operations And Maintenance	Other	5670	Other Contracted Services	1,834,792.09
Operations And Maintenance	Other	5671	Extermination Services	3,381.93
Operations And Maintenance	Other	5672	Security Services	7,411.33
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	44,586.18
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	7,292.20
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	15,983.72
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	4,972.98
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	17,246.29
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	7,137.26
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,136.40
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	407.80
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	3,560.06
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	81,161.44
Operations And Maintenance	Other	5811	Rental Of Office Equipment	6,516.77
Operations And Maintenance	Other	5813	Rental Of Containers	15,009.38
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,963.14
Operations And Maintenance	Other	5823	Rental Of Video Equipment	56,690.91
Operations And Maintenance	Other	5825	Rental Of Copying Machines	373,021.60
Operations And Maintenance	Other	5830	Rental Of Computer Software	2,429.98
Operations And Maintenance	Other	5835	Rental Of Reference Material	1,600.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	1,537,539.94
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	3,215.96
Operations And Maintenance	Other	5855	Rental Of Land	20,253.28

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Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	496,203.40
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	5,773.15
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	41,258.91
Operations And Maintenance	Other	5870	Rent Other Space Offsite	260,658.03
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,577.18
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	641.46
Operations And Maintenance	Other	6320	Investment Fees	71,128.80
Operations And Maintenance	Other	6335	Other Expenses - Local Only	493,862.65
Operations And Maintenance	Other	6338	Catering Services	657,297.53
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	368,981.32
Operations And Maintenance	Other	6340	Business Meals	98,210.55
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	11,171.47
Operations And Maintenance	Other	6366	Participant Costs - Tuition	17,956.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	58,622.71
Operations And Maintenance	Other	6369	Participant Costs - Materials	15,874.47
Operations And Maintenance	Other	6370	Participant Costs - Travel	127,376.85
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	93,511.11
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	21,754.15
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	35,347.98
Operations And Maintenance	Other	6374	Participant Costs - Other	67,876.74
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	117,731.51
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	173,557.99
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	201,440.18
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	394,991.08
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	75,259.47
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	572,227.71
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	19,785.56
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	328,919.63
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	270,665.09
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	161,086.76
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	19,181.81
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	23,012.96
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	(752.66)
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	27,938.54
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	17,552.35
Operations And Maintenance	Other	6901	Items Purchased For Resale	163,034.56
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	9,467.82
Operations And Maintenance	Other	9610	Indirect Cost - Federal	721,229.74
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	1,821,224.27
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	263,068.97
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	88,775.66
Operations And Maintenance	Other	9620	Indirect Cost - State	21.67
Operations And Maintenance	Other	9622	Idc - State Pass Through	64,928.21
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	15,450.64
Operations And Maintenance	Other	9625	Indirect Cost - Local	372,071.09
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	25,522.68
Operations And Maintenance	Other	9630	Indirect Cost - Private	290,210.25
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	33,385.09
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	79,503.20

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Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	388,158.41
	Other			\$ 23,050,707.58
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	151,482.01
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	147,206.48
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	716,792.37
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	2,640.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	610.08
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	112,830.91
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	983,418.13
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	38,694.40
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	32,238.27
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	239,412.46
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	922.02
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	21,565.11
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	4,920.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,661.41
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	46,582.35
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	295,683.13
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	14,154.79
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	6,000.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	17,597.23
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	22.00
Operations And Maintenance	Travel	3310	Travel - Foreign	76,996.73
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	391.76
	Travel			\$ 2,911,821.64

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	16,744.50
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	17,450.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	19,711.69
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	408,259.94
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	26,540.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	269,777.41
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	81,078.30
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	11,942.99
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	602,632.87
	Equipment (Capitalized)			\$ 1,454,137.70

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	56,022.33
Scholarships	Scholarships	5915	Scholarships - Graduate	122,074.43
	Scholarships			\$ 178,096.76

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Utilities	Utilities	5010	Electricity	611,679.22
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	85,999.24
Utilities	Utilities	5020	Water	74,858.33
Utilities	Utilities	5023	Storm Drainage	8,496.94
Utilities	Utilities	5024	Steam	374.22

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Utilities	Utilities	5025	Other Utilities	813.31
Utilities	Utilities	5030	Solid Waste Disposal	59,894.62
Utilities	Utilities	5031	Waste Water Disposal/Treatment	21,025.82
Utilities	Utilities	5032	Chilled Water	135,376.94
Utilities	Utilities	5033	Domestic Hot Water	847.68
Utilities	Utilities	5035	Heat	23,053.96
Utilities	Utilities	5110	Telecom-Long Distance	22,512.19
Utilities	Utilities	5115	Telecom-Monthly Charge	223,713.05
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,158.30
Utilities	Utilities	5125	Telecom-Maintenance And Repair	5,464.18
Utilities	Utilities	5130	Telecom-Other Service Charges	101,913.60
Utilities	Utilities	5140	Telecom-Equipment Rental	231.89
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	263.32
Utilities	Utilities	5150	Telecom-Tex-An	22,882.97
Utilities	Utilities	5151	Tex-An - Payable To Tamu	1.23
Utilities	Utilities	5155	Telecom-Cable	322.15
	Utilities			\$ 1,400,883.16

Totals Expenditures for: Texas A&M AgriLife Extension Service	\$ 134,095,482.63
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