

**Texas A&M AgriLife Research  
Expenditures by Category  
For the Fiscal Year 2017**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	22,728,266.06
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	531,284.64
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	20,574.00
	<b>Salaries - Faculty</b>			<b>\$ 23,280,124.70</b>
Salaries	Salaries - Non-Faculty	1101	Salaries & Wages Pool	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	2,914,619.54
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	28,096,155.76
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	1,379,375.69
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	7,405,201.70
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	14,526,956.48
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,081,731.01
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	16,616.67
Salaries	Salaries - Non-Faculty	1580	One Time Merit	60,796.50
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,422,795.66
	<b>Salaries - Non-Faculty</b>			<b>\$ 61,904,249.01</b>
Salaries	Wages	1710	Wages - Faculty	60,967.68
Salaries	Wages	1711	Wages - Faculty Equivalent	168,091.85
Salaries	Wages	1715	Wages - Professional	1,490,808.90
Salaries	Wages	1720	Wages - Classified	648,010.47
Salaries	Wages	1730	Wages - Overtime	189,686.79
Salaries	Wages	1735	Wages - Compensatory Time	40,452.02
Salaries	Wages	1740	Wages - Student	4,120,885.96
Salaries	Wages	1745	Wages - Student (Federal Cws)	6,983.41
Salaries	Wages	1750	Wages - Student (State Cws)	1,602.45
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	944,981.89
Salaries	Wages	1772	Vacation Payout - Professional	802.07
Salaries	Wages	1773	Vacation Payout - Classified	2,165.95
Salaries	Wages	1775	Termination Pay - Death Benefits	376.90
Salaries	Wages	1940	Supplemental Compensation	153,305.34
	<b>Wages</b>			<b>\$ 7,829,121.68</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	87,841.78
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	111,517.11
Benefits	Benefits	1909	Retiree Group Insurance Premiums	4,677,922.49
Benefits	Benefits	1910	Employee Insurance Payments	10,165,672.35
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,762,504.35
Benefits	Benefits	1925	State Employee Relocation	1,271.13
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	169,891.06
Benefits	Benefits	1945	Worker's Compensation Assessments	341,335.65
Benefits	Benefits	1950	Unemployment Compensation Insurance	152,623.46
Benefits	Benefits	1951	Lump Sum Assessment	458,417.66
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	73,807.05
Benefits	Benefits	1955	Orp Base	1,896,661.34
Benefits	Benefits	1956	Orp Supplement	85,823.06
Benefits	Benefits	1957	Orp Differential	143,894.47
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	5,774.39

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Benefits	Benefits	1960	Trs Matching Contribution	1,566,135.75
Benefits	Benefits	1961	Trs New Member Contribution	154,531.20
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	15,141.56
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,543,402.61
Benefits	Benefits	6499	Unemployment Compensation Claim	73,651.37
	<b>Benefits</b>			<b>\$ 27,487,819.84</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	362,557.90
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	834,469.57
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	270,102.97
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	421,161.04
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	9,367.25
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	111,390.65
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	249,133.79
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	974,752.09
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	47,898.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	376,357.40
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	6,242.27
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	10,197.86
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	4,883.47
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	73,992.44
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	18,414.48
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	480,521.71
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	8,839.70
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	332,823.74
	<b>Non-Capital Equipment</b>			<b>\$ 4,593,106.33</b>

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	157,426.99
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	184,468.09
Operations And Maintenance	Other	4012	Supplies - Education	45,719.58
Operations And Maintenance	Other	4013	Supplies - Research	5,264,850.48
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	45,394.89
Operations And Maintenance	Other	4020	Computer Consumables	138,546.09
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	40,558.16
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	684,960.72
Operations And Maintenance	Other	4039	Gases	23,602.66
Operations And Maintenance	Other	4040	Chemicals & Gases	2,799,858.70
Operations And Maintenance	Other	4045	Medical Supplies	40,688.18
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	24,764.45
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	77,500.25
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,656,153.04
Operations And Maintenance	Other	4056	Fertilizer	90,077.35
Operations And Maintenance	Other	4058	Pesticides	6,771.90
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	48,653.62
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	99,113.56
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	925,025.38

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Operations And Maintenance	Other	4067	Parts - Marine Equipment	6,941.57
Operations And Maintenance	Other	4068	Parts - Tractors	50,078.70
Operations And Maintenance	Other	4070	Plants	152,782.48
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	162,282.81
Operations And Maintenance	Other	4076	Building Supplies And Materials	264,509.81
Operations And Maintenance	Other	4077	Landscaping Supplies	16,105.83
Operations And Maintenance	Other	4080	Fabrics And Linens	5,313.94
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	126,296.40
Operations And Maintenance	Other	4090	Computer Parts & Supplies	172,105.17
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	28,477.84
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	4,339.80
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	607,091.65
Operations And Maintenance	Other	5217	Employee Training - Tuition	(4,570.07)
Operations And Maintenance	Other	5220	Insurance Premiums	184,751.10
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	16,298.15
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	728,342.97
Operations And Maintenance	Other	5231	Service Charges	28,115.79
Operations And Maintenance	Other	5232	Credit Card Collection Expense	20,105.62
Operations And Maintenance	Other	5233	Fees - Demurrage	112.90
Operations And Maintenance	Other	5237	Fees - E-Travel System	42,684.83
Operations And Maintenance	Other	5240	Employee Awards	75,124.30
Operations And Maintenance	Other	5241	Non-Employee Gifts	63,582.82
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	34,727.21
Operations And Maintenance	Other	5245	Visa Processing Fee	84,719.13
Operations And Maintenance	Other	5310	Filing Fees - Documents	2,216.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	1,325.00
Operations And Maintenance	Other	5410	Educational/Training Services	25,206.97
Operations And Maintenance	Other	5415	Financial And Accounting Services	190,175.40
Operations And Maintenance	Other	5420	Legal Services	766.50
Operations And Maintenance	Other	5422	Patent Legal Expense	373,879.94
Operations And Maintenance	Other	5425	Medical Services	8,070.18
Operations And Maintenance	Other	5430	Veterinary Services	184,723.62
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	33,359.54
Operations And Maintenance	Other	5435	Lecturers - Higher Education	11,782.20
Operations And Maintenance	Other	5450	Architectural Services	161,786.06
Operations And Maintenance	Other	5451	Engineering Services	14,894.96
Operations And Maintenance	Other	5453	Other Professional Services	201,611.71
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	5,000.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	15,402.41
Operations And Maintenance	Other	5510	M&R - Marine Equipment	4,799.49
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	249,730.41
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,436,436.75
Operations And Maintenance	Other	5513	M&R - Medical Equipment	92,727.80
Operations And Maintenance	Other	5514	M&R - Tractors	59,943.43
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	8,047.46
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	135,179.89
Operations And Maintenance	Other	5530	M&R - Buildings	3,717,521.95
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	16,575.94
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	73,779.48
Operations And Maintenance	Other	5540	M&R - Roads And Highways	2,261.98

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Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	487,890.57
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	5,252.43
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	77,168.43
Operations And Maintenance	Other	5550	M&R - Oil Changes	17,567.28
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	85,604.03
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	74,861.22
Operations And Maintenance	Other	5615	Photographic Services	12,632.18
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	168,293.10
Operations And Maintenance	Other	5617	Production Of Publications & Adv	270,722.81
Operations And Maintenance	Other	5619	Animal Care Services	1,599,852.77
Operations And Maintenance	Other	5620	Temporary Support Services	36,521.51
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	103.99
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	10,089.60
Operations And Maintenance	Other	5630	Communication Services	238,705.64
Operations And Maintenance	Other	5634	Sponsorships	53,000.00
Operations And Maintenance	Other	5635	Cleaning Services	67,410.68
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	216.90
Operations And Maintenance	Other	5641	Advertising Services - All Other	12,900.10
Operations And Maintenance	Other	5643	Dna Sequencing	83,429.33
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	579,011.27
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	4,696.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	301,891.59
Operations And Maintenance	Other	5653	Contracted Services - Framing	323.06
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	2,391,655.36
Operations And Maintenance	Other	5655	Postal Services	104,493.32
Operations And Maintenance	Other	5656	Contracted Services - Towing	2,117.83
Operations And Maintenance	Other	5657	Contracted Services - Sales Comm	5,435.12
Operations And Maintenance	Other	5659	Contracted Services - Workshop	3,950.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	36,959.73
Operations And Maintenance	Other	5661	Contracted Services - System Assess	4,483,415.51
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	5,579.41
Operations And Maintenance	Other	5663	Contracted Services - Engraving	31.90
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	8,804.56
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	117,607.08
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	104,340.76
Operations And Maintenance	Other	5670	Other Contracted Services	4,341,973.70
Operations And Maintenance	Other	5671	Extermination Services	32,268.68
Operations And Maintenance	Other	5672	Security Services	12,407.62
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	19,570.81
Operations And Maintenance	Other	5680	Royalty Distribution Services	123.69
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	35,273.42
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	17,040.20
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	10,771.56
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	88,055.44
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	86,042.51
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	(856.14)
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	14,624.39
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	5,501.99
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	160,472.33
Operations And Maintenance	Other	5811	Rental Of Office Equipment	42,621.46

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Operations And Maintenance	Other	5812	Rental Of Medical Equipment	2,896.35
Operations And Maintenance	Other	5813	Rental Of Containers	140,887.18
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	6,850.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	58,388.49
Operations And Maintenance	Other	5825	Rental Of Copying Machines	159,895.11
Operations And Maintenance	Other	5830	Rental Of Computer Software	634.70
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	289,704.68
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	15,271.09
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	8,291.23
Operations And Maintenance	Other	5855	Rental Of Land	226,695.99
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	141,473.30
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	6,107.13
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	15,392.16
Operations And Maintenance	Other	5870	Rent Other Space Offsite	484,294.18
Operations And Maintenance	Other	5875	Rental Of Animals	2,500.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	25,000.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,915.49
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(24,941.76)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(158,312.32)
Operations And Maintenance	Other	6320	Investment Fees	343,895.93
Operations And Maintenance	Other	6335	Other Expenses - Local Only	274,287.12
Operations And Maintenance	Other	6338	Catering Services	389,338.73
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	246,032.08
Operations And Maintenance	Other	6340	Business Meals	137,931.55
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	46,679.24
Operations And Maintenance	Other	6366	Participant Costs - Tuition	11,865.51
Operations And Maintenance	Other	6367	Participant Costs - Fees	4,942.06
Operations And Maintenance	Other	6369	Participant Costs - Materials	750.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	179,026.29
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	313,270.83
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	34,410.13
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	17,785.06
Operations And Maintenance	Other	6374	Participant Costs - Other	7,637.91
Operations And Maintenance	Other	6381	Living Allowance (Non-Employee)	30,831.40
Operations And Maintenance	Other	6415	Administrative Allowance	8,736.05
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	66,576.16
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	191,643.68
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	798,652.27
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	6,962,161.49
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	685,066.05
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,749,284.48
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	100,956.63
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	462,965.58
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	67,816.47
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	558,264.73
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	4,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	73,199.11
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	126,994.14
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	364,768.43
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	167,126.96

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Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	273,590.36
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,366,112.33
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	113,095.06
Operations And Maintenance	Other	9600	Indirect Cost Pool	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	9,476,531.89
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	452,981.29
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	2,529,345.36
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	142,735.27
Operations And Maintenance	Other	9620	Indirect Cost - State	3,901.25
Operations And Maintenance	Other	9622	Idc - State Pass Through	110,840.65
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	10,203.10
Operations And Maintenance	Other	9625	Indirect Cost - Local	74,134.39
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	3,189.77
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,076,673.40
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	539,266.39
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	95,643.60
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	1,248,363.76
	<b>Other</b>			<b>\$ 74,918,533.58</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	112,641.90
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	150,443.49
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	212,928.31
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(438.95)
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,629.56
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	99,726.23
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	819,091.20
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	20,937.37
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	8,812.04
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	96,343.08
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	787,832.48
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,504.82
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	68,773.49
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	7,724.97
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	141,495.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	882,930.21
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	31,220.44
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	1,649.30
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	23,629.21
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	172.00
Operations And Maintenance	Travel	3310	Travel - Foreign	998,824.49
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	6,344.61
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	52,788.05
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	152.57
	<b>Travel</b>			<b>\$ 4,527,155.87</b>
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Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	209,019.88
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	194,217.31
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	57,556.19
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	19,400.00

**Texas A&M AgriLife Research  
Expenditures by Category  
For the Fiscal Year 2017**

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8370	Lease Purchase M/V/Cars	(77.08)
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	41,345.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	937,938.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	6,453,423.14
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	426,837.03
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,200,446.78
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	10,207.80
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	111,923.87
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purch & Maint Cmptr Sw (Frozen)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	3,322,432.63
	<b>Equipment (Capitalized)</b>			<b>\$ 12,984,670.55</b>

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	17,148.29
	<b>Debt Service</b>			<b>\$ 17,148.29</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	6,712.81
Scholarships	Scholarships	5915	Scholarships - Graduate	2,722,354.92
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	7,819.26
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	341,318.00
	<b>Scholarships</b>			<b>\$ 3,078,204.99</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,267,042.14
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	271,754.26
Utilities	Utilities	5020	Water	223,255.25
Utilities	Utilities	5023	Storm Drainage	30,467.57
Utilities	Utilities	5024	Steam	2,700.90
Utilities	Utilities	5025	Other Utilities	13,433.93
Utilities	Utilities	5029	Carcass Disposal -Internal To Tamus	166.40
Utilities	Utilities	5030	Solid Waste Disposal	135,638.22
Utilities	Utilities	5031	Waste Water Disposal/Treatment	97,132.42
Utilities	Utilities	5032	Chilled Water	850,789.70
Utilities	Utilities	5033	Domestic Hot Water	2,331.84
Utilities	Utilities	5035	Heat	204,995.71
Utilities	Utilities	5110	Telecom-Long Distance	30,317.02
Utilities	Utilities	5115	Telecom-Monthly Charge	333,265.04
Utilities	Utilities	5120	Telecom-Parts And Supplies	4,848.05
Utilities	Utilities	5125	Telecom-Maintenance And Repair	7,631.56
Utilities	Utilities	5130	Telecom-Other Service Charges	204,310.76
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	0.00
Utilities	Utilities	5140	Telecom-Equipment Rental	759.00
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	(255.88)
Utilities	Utilities	5150	Telecom-Tex-An	71,721.17
Utilities	Utilities	5155	Telecom-Cable	1,715.80
	<b>Utilities</b>			<b>\$ 4,754,020.86</b>

<b>Totals Expenditures for: Texas A&amp;M AgriLife Research</b>				<b>\$ 225,374,155.70</b>
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