

**Texas A&M System Sponsored Research Services
Expenditures by Category
For the Fiscal Year 2017**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	862,322.89
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	46,451.44
Salaries	Salaries - Non-Faculty	1580	One Time Merit	20,000.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	13,042.85
	Salaries - Non-Faculty			\$ 941,817.18

Salaries	Wages	1715	Wages - Professional	4,680.00
Salaries	Wages	1720	Wages - Classified	1,368.00
Salaries	Wages	1740	Wages - Student	12,297.00
	Wages			\$ 18,345.00

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	2,392.00
Benefits	Benefits	1910	Employee Insurance Payments	61,848.57
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	60,511.63
Benefits	Benefits	1945	Worker's Compensation Assessments	1,624.83
Benefits	Benefits	1950	Unemployment Compensation Insurance	960.17
Benefits	Benefits	1951	Lump Sum Assessment	9,021.13
Benefits	Benefits	1955	Orp Base	18,056.07
Benefits	Benefits	1956	Orp Supplement	784.78
Benefits	Benefits	1957	Orp Differential	1,315.81
Benefits	Benefits	1960	Trs Matching Contribution	41,524.61
Benefits	Benefits	1961	Trs New Member Contribution	1,514.54
	Benefits			\$ 199,554.14

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	3,179.92
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	9,404.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	17,010.97
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	733,011.62
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	34.86
Operations And Maintenance	Non-Capital Equipment	5774	Leasehold Imp \$0-99,999.99	20,293.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,521.48
	Non-Capital Equipment			\$ 784,455.85

Operations And Maintenance	Other	4010	Supplies - Office General	330.76
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	44.34
Operations And Maintenance	Other	4020	Computer Consumables	648.75
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3.75
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	9,455.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	120.36
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	1,169.68
Operations And Maintenance	Other	5350	Consultant Services - Other	73,379.45
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	3,457.00
Operations And Maintenance	Other	5453	Other Professional Services	3,280,031.89
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	27,725.15
Operations And Maintenance	Other	5530	M&R - Buildings	379.48
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	51,136.49
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	1,719.26
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	(75.00)

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Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	14,735.26
Operations And Maintenance	Other	5641	Advertising Services - All Other	1,600.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	1,237.32
Operations And Maintenance	Other	5670	Other Contracted Services	306,937.19
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	200.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	138,160.06
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	93.07
Operations And Maintenance	Other	6335	Other Expenses - Local Only	40,158.82
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	282.12
Operations And Maintenance	Other	6340	Business Meals	3,592.51
	Other			\$ 3,956,522.71

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	817.53
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	1,245.49
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	309.70
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	1,847.40
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	105.25
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	2,973.80
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	109.68
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	6.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	299.24
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	2,402.65
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	81.76
	Travel			\$ 10,198.50

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	1,702,647.12
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	392,150.73
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	2,830,869.12
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	(0.00)
	Equipment (Capitalized)			\$ 4,925,666.97

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	(79.18)
	Debt Service			\$ (79.18)

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	6,199.11
Utilities	Utilities	5030	Solid Waste Disposal	96.57
Utilities	Utilities	5110	Telecom-Long Distance	64.50
Utilities	Utilities	5115	Telecom-Monthly Charge	1,272.76
Utilities	Utilities	5120	Telecom-Parts And Supplies	346.69
Utilities	Utilities	5130	Telecom-Other Service Charges	36.00
	Utilities			\$ 8,015.63

Totals Expenditures for: Texas A&M System Sponsored Research Services				\$ 10,844,496.80
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