

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2017**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1210	Sal-Extension - Faculty	156,666.64
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	768,874.29
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	30,258,613.73
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	157,966.79
	Salaries - Faculty			\$ 31,342,121.45
Salaries	Salaries - Non-Faculty	1100	Salary Pool	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,761,009.67
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,365,362.67
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	481,812.32
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	33,539.64
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	3,456,789.98
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,100,172.07
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	20,958,355.85
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,007,457.42
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	1,142,545.32
Salaries	Salaries - Non-Faculty	1580	One Time Merit	5,800.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	842,393.85
	Salaries - Non-Faculty			\$ 44,155,238.79
Salaries	Wages	1710	Wages - Faculty	97,055.02
Salaries	Wages	1715	Wages - Professional	232,534.74
Salaries	Wages	1720	Wages - Classified	383,442.53
Salaries	Wages	1730	Wages - Overtime	228,235.19
Salaries	Wages	1735	Wages - Compensatory Time	41,614.81
Salaries	Wages	1740	Wages - Student	2,795,251.34
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,171,131.16
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	1,926.75
Salaries	Wages	1750	Wages - Student (State Cws)	65,835.87
Salaries	Wages	1765	Hazardous Duty Pay	11,360.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	308,175.02
Salaries	Wages	1940	Supplemental Compensation	184,613.44
	Wages			\$ 5,521,175.87
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	33,928.53
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	90,468.16
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,036,432.28
Benefits	Benefits	1910	Employee Insurance Payments	8,392,126.17
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,263,366.25
Benefits	Benefits	1925	State Employee Relocation	14,068.14
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	1,661.15
Benefits	Benefits	1945	Worker's Compensation Assessments	134,125.39
Benefits	Benefits	1950	Unemployment Compensation Insurance	243,346.86
Benefits	Benefits	1951	Lump Sum Assessment	13,861.15
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	3,674.38
Benefits	Benefits	1955	Orp Base	1,538,317.97
Benefits	Benefits	1956	Orp Supplement	65,181.01
Benefits	Benefits	1957	Orp Differential	109,299.15

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Benefits	Benefits	1958	Supplemental Orp (Limited Use)	5,643.10
Benefits	Benefits	1960	Trs Matching Contribution	2,924,500.95
Benefits	Benefits	1961	Trs New Member Contribution	110,270.56
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	32,334.02
Benefits	Benefits	1970	Federal Medicare Insurance Charge	7,524.47
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	103,452.52
	Benefits			\$ 22,123,582.21

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	426,070.53
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	365,301.90
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,451,117.27
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	43,369.06
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	663,859.29
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	440,381.55
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,139,042.23
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	364,153.76
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	922.23
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	83,499.77
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	1,824.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	16,840.66
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	11,445.33
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	233,248.91
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	22,643.30
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	134.22
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,369,877.49
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	43,806.89
Operations And Maintenance	Non-Capital Equipment	5789	Other Contrl Assets-Sponsored Proj	(71,229.65)
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	126,890.81
Operations And Maintenance	Non-Capital Equipment	5798	Oth Cntrl Assets-Agy Ctrl \$0-499.99	66,915.06
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	47,824.20
	Non-Capital Equipment			\$ 6,847,938.81

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	381,334.27
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	65,339.79
Operations And Maintenance	Other	4012	Supplies - Education	397,157.18
Operations And Maintenance	Other	4013	Supplies - Research	298,916.31
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	181,831.10
Operations And Maintenance	Other	4020	Computer Consumables	218,618.12
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,202,342.88
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	531.98
Operations And Maintenance	Other	4036	Fuel - Gasoline	111,886.49
Operations And Maintenance	Other	4037	Fuel - Diesel	44,060.63
Operations And Maintenance	Other	4038	Fuel - Propane	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	92,424.77
Operations And Maintenance	Other	4045	Medical Supplies	136,104.24
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	40,924.86
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	395,417.42
Operations And Maintenance	Other	4056	Fertilizer	16,691.84

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Operations And Maintenance	Other	4058	Pesticides	920.55
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	65,030.76
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	46,698.49
Operations And Maintenance	Other	4067	Parts - Marine Equipment	1,000.00
Operations And Maintenance	Other	4068	Parts - Tractors	4,053.34
Operations And Maintenance	Other	4070	Plants	11,048.29
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	38,971.23
Operations And Maintenance	Other	4076	Building Supplies And Materials	13,870.60
Operations And Maintenance	Other	4077	Landscaping Supplies	522.21
Operations And Maintenance	Other	4080	Fabrics And Linens	15,082.58
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	174,549.37
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	22,086.33
Operations And Maintenance	Other	4090	Computer Parts & Supplies	313,741.91
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	401,904.47
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	325.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	46,518.88
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	619,402.70
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	25,910.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	2,309.00
Operations And Maintenance	Other	5220	Insurance Premiums	880,227.18
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	94.94
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	17,226.00
Operations And Maintenance	Other	5231	Service Charges	37,418.73
Operations And Maintenance	Other	5232	Credit Card Collection Expense	192,520.64
Operations And Maintenance	Other	5233	Fees - Demurrage	50.79
Operations And Maintenance	Other	5234	Recreational Facility Fee	1,770.22
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	2,948.41
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	24,876.98
Operations And Maintenance	Other	5237	Fees - E-Travel System	20,359.75
Operations And Maintenance	Other	5240	Employee Awards	17,283.15
Operations And Maintenance	Other	5241	Non-Employee Gifts	52,538.03
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	575,795.67
Operations And Maintenance	Other	5310	Filing Fees - Documents	9,225.00
Operations And Maintenance	Other	5315	Court Costs	1,638.70
Operations And Maintenance	Other	5350	Consultant Services - Other	290,968.44
Operations And Maintenance	Other	5355	Consultant Services - Computer	1,800.00
Operations And Maintenance	Other	5410	Educational/Training Services	302,372.03
Operations And Maintenance	Other	5415	Financial And Accounting Services	204,236.80
Operations And Maintenance	Other	5425	Medical Services	508,730.93
Operations And Maintenance	Other	5430	Veterinary Services	12,775.75
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	5,394.46
Operations And Maintenance	Other	5435	Lecturers - Higher Education	78,928.85
Operations And Maintenance	Other	5445	Investment Counseling Services	0.00
Operations And Maintenance	Other	5450	Architectural Services	5,177.55
Operations And Maintenance	Other	5451	Engineering Services	129,271.75
Operations And Maintenance	Other	5453	Other Professional Services	351,141.69
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	8,553.44
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	77,163.60
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,345,119.91

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Operations And Maintenance	Other	5513	M&R - Medical Equipment	15,220.00
Operations And Maintenance	Other	5514	M&R - Tractors	2,102.43
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	133,803.68
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,831,782.07
Operations And Maintenance	Other	5530	M&R - Buildings	6,864,520.73
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	31,352.55
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	45,382.71
Operations And Maintenance	Other	5540	M&R - Roads And Highways	2,953.13
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	95,850.11
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	1,250.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	2,722,067.62
Operations And Maintenance	Other	5550	M&R - Oil Changes	6.79
Operations And Maintenance	Other	5551	M&R - Engine Service	48.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	2,372.50
Operations And Maintenance	Other	5615	Photographic Services	70,488.24
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	492,876.41
Operations And Maintenance	Other	5617	Production Of Publications & Adv	200,730.23
Operations And Maintenance	Other	5620	Temporary Support Services	330,797.92
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	248,485.73
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	151,380.77
Operations And Maintenance	Other	5630	Communication Services	334,653.00
Operations And Maintenance	Other	5634	Sponsorships	21,286.98
Operations And Maintenance	Other	5635	Cleaning Services	626,726.12
Operations And Maintenance	Other	5641	Advertising Services - All Other	363,171.99
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	154,801.51
Operations And Maintenance	Other	5650	Freight/Delivery Services	61,204.40
Operations And Maintenance	Other	5651	Accreditation Services	2,900.00
Operations And Maintenance	Other	5655	Postal Services	304,882.90
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	18,308.79
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,011,167.86
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	368,570.53
Operations And Maintenance	Other	5670	Other Contracted Services	28,635,507.59
Operations And Maintenance	Other	5671	Extermination Services	5,975.00
Operations And Maintenance	Other	5672	Security Services	748,457.32
Operations And Maintenance	Other	5691	Contracted Services - Officiating	163,665.09
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	4,004.20
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	230,560.44
Operations And Maintenance	Other	5811	Rental Of Office Equipment	1,704.03
Operations And Maintenance	Other	5813	Rental Of Containers	7,757.27
Operations And Maintenance	Other	5823	Rental Of Video Equipment	5,428.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	932,870.47
Operations And Maintenance	Other	5835	Rental Of Reference Material	764.40
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	670,326.38
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	7,906.41
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	337,070.43
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	965.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	153,779.27
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	175.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	5,736.91
Operations And Maintenance	Other	5870	Rent Other Space Offsite	381,148.80

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Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,230.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	1,329.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	1,755.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	4,291.57
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	122,429.78
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	111,879.31
Operations And Maintenance	Other	6315	Fines And Penalties	149,877.23
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	387,746.64
Operations And Maintenance	Other	6320	Investment Fees	354,927.17
Operations And Maintenance	Other	6335	Other Expenses - Local Only	295,992.81
Operations And Maintenance	Other	6338	Catering Services	986,668.81
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	960,438.61
Operations And Maintenance	Other	6340	Business Meals	78,676.36
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	2,615.26
Operations And Maintenance	Other	6350	Development Fee	89,712.26
Operations And Maintenance	Other	6361	Dormitory Charges For Students	35,571.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	3,700.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	96,740.81
Operations And Maintenance	Other	6368	Participant Costs - Books	66.60
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,941.38
Operations And Maintenance	Other	6370	Participant Costs - Travel	152,174.94
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	21,924.94
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	558,706.05
Operations And Maintenance	Other	6374	Participant Costs - Other	210,840.30
Operations And Maintenance	Other	6378	Participant Costs - Stipends	142,596.50
Operations And Maintenance	Other	6379	Participant Suppt Cost-Sponsd (Froz	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	27,080.48
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	(402.50)
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	36,729.07
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	100,741.71
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	7,076.18
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	46,738.78
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	35,449.44
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	25,000.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	5,165.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,080,526.81
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	5,830.15
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	123,890.33
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	147,053.49
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	5,795.63
Operations And Maintenance	Other	9622	Idc - State Pass Through	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	11,852.09
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	50,595.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	6,433.10
	Other			\$ 66,837,471.78
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	57,219.73
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	50,209.19
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	199,753.67

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Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(15,904.93)
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	3,939.67
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	56,649.90
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	653,848.91
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,127.04
Operations And Maintenance	Travel	3050	Tvl-In-Single Eng Aircraft Mileage	900.60
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	51,255.91
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	469,361.33
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	289.20
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	27,738.44
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	3,517.88
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	4,296.65
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	96,302.50
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	613,124.24
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	30,580.95
Operations And Maintenance	Travel	3150	Tvl-Out-Single Eng Aircraft Mileage	800.24
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	2,072.12
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	31,328.22
Operations And Maintenance	Travel	3310	Travel - Foreign	358,759.24
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	13,932.20
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,699,719.80
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	4.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	80,206.68
	Travel			\$ 4,507,033.38

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8000	Capital Exp Pool	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	1,006,267.00
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	1,837,765.17
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	116,629.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	40,840.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	57,618.40
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	452,475.93
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	12,432.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,232,490.96
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	234,874.19
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	93,735.75
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	903,758.02
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	181,934.70
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	88,027.41
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	1,514,619.99
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	1,225,287.17
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Arch/Engineering Services	626,277.68
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	1,255,801.45
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	280,760.88
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	794.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	115,120.95
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8735	Cip - Arch/Engineer Extra Services	250,591.70
Equipment (Capitalized)	Equipment (Capitalized)	8765	C.I.P.-Project Mgmt/Admin-Move Furn	0.00

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	Equipment (Capitalized)			\$ 11,528,102.35

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	1,934.97
	Debt Service			\$ 1,934.97

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(51,667,431.84)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	61,018,751.53
Scholarships	Scholarships	5915	Scholarships - Graduate	1,499,636.64
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,072,791.19
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	0.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	7,573.35
	Scholarships			\$ 14,931,320.87

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	4,614,154.93
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	532,095.29
Utilities	Utilities	5020	Water	443,264.08
Utilities	Utilities	5025	Other Utilities	249,304.88
Utilities	Utilities	5030	Solid Waste Disposal	111,537.92
Utilities	Utilities	5031	Waste Water Disposal/Treatment	389,875.85
Utilities	Utilities	5110	Telecom-Long Distance	29,824.21
Utilities	Utilities	5115	Telecom-Monthly Charge	1,337,555.71
Utilities	Utilities	5120	Telecom-Parts And Supplies	121,337.61
Utilities	Utilities	5125	Telecom-Maintenance And Repair	65.58
Utilities	Utilities	5130	Telecom-Other Service Charges	17,927.07
Utilities	Utilities	5140	Telecom-Equipment Rental	15,390.00
Utilities	Utilities	5150	Telecom-Tex-An	3,468.13
	Utilities			\$ 7,865,801.26

Totals Expenditures for: Prairie View A&M University				\$ 215,661,721.74
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