

Texas A&M University - Commerce
Expenditures by Category
For the Fiscal Year 2017

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	542.00
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	34,580,944.42
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,370,844.68
	Salaries - Faculty			\$ 35,952,331.10
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,558,464.39
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	124,808.33
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	980,112.87
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	17,012,643.41
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,484,145.70
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	743,793.81
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	504,530.72
	Salaries - Non-Faculty			\$ 30,408,499.23
Salaries	Wages	1710	Wages - Faculty	178,270.88
Salaries	Wages	1715	Wages - Professional	202,580.82
Salaries	Wages	1720	Wages - Classified	842,162.05
Salaries	Wages	1730	Wages - Overtime	73,201.94
Salaries	Wages	1740	Wages - Student	3,578,080.86
Salaries	Wages	1745	Wages - Student (Federal Cws)	397,543.21
Salaries	Wages	1750	Wages - Student (State Cws)	83,901.03
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	6,323.00
Salaries	Wages	1765	Hazardous Duty Pay	24,110.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	273,986.25
Salaries	Wages	1940	Supplemental Compensation	284,099.69
	Wages			\$ 5,944,259.73
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	241,497.76
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	74,135.36
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,855,779.42
Benefits	Benefits	1910	Employee Insurance Payments	7,503,345.41
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,656,797.65
Benefits	Benefits	1925	State Employee Relocation	70,800.09
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	5,401.39
Benefits	Benefits	1945	Worker's Compensation Assessments	228,174.49
Benefits	Benefits	1950	Unemployment Compensation Insurance	147,233.92
Benefits	Benefits	1951	Lump Sum Assessment	85,064.89
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	208.05
Benefits	Benefits	1955	Orp Base	1,170,211.82
Benefits	Benefits	1956	Orp Supplement	37,179.11
Benefits	Benefits	1957	Orp Differential	62,336.42
Benefits	Benefits	1960	Trs Matching Contribution	2,758,997.07
Benefits	Benefits	1961	Trs New Member Contribution	82,820.51
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	33,800.10
	Benefits			\$ 21,013,783.46
Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	461,079.03
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	70,874.91

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Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,145,354.37
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	87,166.26
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	586,831.19
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	263,542.79
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	1,042,297.54
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	180,560.32
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	2,000.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	15,024.03
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	1,252.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	16,343.23
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	17,150.18
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	20,495.40
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	66,247.93
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	16,175.00
Operations And Maintenance	Non-Capital Equipment	5786	Unfrms/Clthg-Agy Ctrl \$500-4,999.99	(0.00)
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,389,057.70
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	28,489.99
Operations And Maintenance	Non-Capital Equipment	5792	Med/Sci/Lab Eq-Agy Ct \$500-4,999.99	4,455.00
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	17,733.49
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	30,738.78
	Non-Capital Equipment			\$ 5,462,869.14
Operations And Maintenance	Other	4010	Supplies - Office General	404,144.09
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	15,423.29
Operations And Maintenance	Other	4012	Supplies - Education	229,480.70
Operations And Maintenance	Other	4013	Supplies - Research	205,724.13
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	386,521.87
Operations And Maintenance	Other	4020	Computer Consumables	97,412.24
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	796,292.36
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	644.39
Operations And Maintenance	Other	4036	Fuel - Gasoline	118,490.05
Operations And Maintenance	Other	4037	Fuel - Diesel	11,548.86
Operations And Maintenance	Other	4038	Fuel - Propane	30.82
Operations And Maintenance	Other	4040	Chemicals & Gases	51,204.18
Operations And Maintenance	Other	4045	Medical Supplies	97,775.17
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	5,986.15
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	70,452.67
Operations And Maintenance	Other	4056	Fertilizer	4,953.53
Operations And Maintenance	Other	4057	Packing Supplies	1,044.71
Operations And Maintenance	Other	4058	Pesticides	2,272.93
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	495.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3,358.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	56,108.48
Operations And Maintenance	Other	4068	Parts - Tractors	1,411.55
Operations And Maintenance	Other	4069	Parts - Lifting Machines	302.80
Operations And Maintenance	Other	4070	Plants	5,651.22
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	4,481.02
Operations And Maintenance	Other	4076	Building Supplies And Materials	92,952.13

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Operations And Maintenance	Other	4077	Landscaping Supplies	914.18
Operations And Maintenance	Other	4080	Fabrics And Linens	(606.95)
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	158,599.98
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	10,644.33
Operations And Maintenance	Other	4090	Computer Parts & Supplies	88,264.08
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	296,437.33
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	7,827.25
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	380,742.22
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	501,970.74
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	2,494.19
Operations And Maintenance	Other	5217	Employee Training - Tuition	4,988.94
Operations And Maintenance	Other	5220	Insurance Premiums	1,444,577.10
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	8,772.60
Operations And Maintenance	Other	5231	Service Charges	106,536.12
Operations And Maintenance	Other	5232	Credit Card Collection Expense	513,343.70
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	58,448.23
Operations And Maintenance	Other	5237	Fees - E-Travel System	10,966.16
Operations And Maintenance	Other	5240	Employee Awards	95,467.02
Operations And Maintenance	Other	5241	Non-Employee Gifts	47,180.63
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	454,190.56
Operations And Maintenance	Other	5310	Filing Fees - Documents	16,630.50
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	124,281.77
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	21,436.46
Operations And Maintenance	Other	5350	Consultant Services - Other	13,504.12
Operations And Maintenance	Other	5355	Consultant Services - Computer	79,791.25
Operations And Maintenance	Other	5410	Educational/Training Services	54,899.29
Operations And Maintenance	Other	5415	Financial And Accounting Services	0.00
Operations And Maintenance	Other	5420	Legal Services	6,117.88
Operations And Maintenance	Other	5425	Medical Services	363,497.48
Operations And Maintenance	Other	5430	Veterinary Services	8,183.26
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	10,516.73
Operations And Maintenance	Other	5435	Lecturers - Higher Education	1,055.00
Operations And Maintenance	Other	5436	Visiting Speakers	170.00
Operations And Maintenance	Other	5450	Architectural Services	870,633.85
Operations And Maintenance	Other	5451	Engineering Services	70,348.96
Operations And Maintenance	Other	5453	Other Professional Services	945,179.52
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	420.42
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	6,046.44
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	119,338.93
Operations And Maintenance	Other	5513	M&R - Medical Equipment	497.00
Operations And Maintenance	Other	5514	M&R - Tractors	17.29
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	928,880.73
Operations And Maintenance	Other	5530	M&R - Buildings	4,299,823.23
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	144,246.19
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	90,998.04
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	42,054.66
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	8.00
Operations And Maintenance	Other	5600	Contracted Services Pool	(0.00)
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	840.00

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Operations And Maintenance	Other	5615	Photographic Services	3,051.55
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	501,245.46
Operations And Maintenance	Other	5617	Production Of Publications & Adv	14,903.42
Operations And Maintenance	Other	5619	Animal Care Services	13,210.83
Operations And Maintenance	Other	5620	Temporary Support Services	(0.00)
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	74.85
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	246,959.15
Operations And Maintenance	Other	5630	Communication Services	1,055,627.82
Operations And Maintenance	Other	5634	Sponsorships	121,472.53
Operations And Maintenance	Other	5635	Cleaning Services	24,967.31
Operations And Maintenance	Other	5641	Advertising Services - All Other	365,725.79
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	(4,424.01)
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	(0.00)
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	64.68
Operations And Maintenance	Other	5650	Freight/Delivery Services	20,005.20
Operations And Maintenance	Other	5651	Accreditation Services	13,189.00
Operations And Maintenance	Other	5655	Postal Services	215,358.90
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	27,788.51
Operations And Maintenance	Other	5661	Contracted Services - System Assess	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	14,495,653.06
Operations And Maintenance	Other	5671	Extermination Services	639.00
Operations And Maintenance	Other	5672	Security Services	94,496.70
Operations And Maintenance	Other	5674	Electronic Media Services	882,334.65
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	3,109.91
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	13,653.90
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	22,877.44
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	43,925.12
Operations And Maintenance	Other	5811	Rental Of Office Equipment	1,205.34
Operations And Maintenance	Other	5813	Rental Of Containers	37,485.59
Operations And Maintenance	Other	5825	Rental Of Copying Machines	222,436.63
Operations And Maintenance	Other	5830	Rental Of Computer Software	105.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	27,942.31
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	47,241.28
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	1,433,798.25
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	160,489.37
Operations And Maintenance	Other	5862	Rent Service Bldg Onsite	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	775,220.67
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	115,527.12
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	20,148.40
Operations And Maintenance	Other	5905	Tuition Rebates	17,000.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	1,528,422.72
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	7,000.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,075.48
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	234,178.42
Operations And Maintenance	Other	6315	Fines And Penalties	2,000.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	538,714.74
Operations And Maintenance	Other	6320	Investment Fees	355,722.21
Operations And Maintenance	Other	6335	Other Expenses - Local Only	354,461.74

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Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	45,700.00
Operations And Maintenance	Other	6338	Catering Services	844,870.91
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	6,450,187.08
Operations And Maintenance	Other	6340	Business Meals	140,783.54
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	6,679.86
Operations And Maintenance	Other	6362	Food Services For Classes	15.56
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	61,593.23
Operations And Maintenance	Other	6366	Participant Costs - Tuition	23,500.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	6,607.00
Operations And Maintenance	Other	6368	Participant Costs - Books	573.52
Operations And Maintenance	Other	6369	Participant Costs - Materials	16,679.34
Operations And Maintenance	Other	6370	Participant Costs - Travel	111,958.11
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	13,077.30
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	4,649.15
Operations And Maintenance	Other	6374	Participant Costs - Other	35,901.22
Operations And Maintenance	Other	6375	Services For Conference Expenses	487.69
Operations And Maintenance	Other	6376	Materials For Conference Expenses	4,140.20
Operations And Maintenance	Other	6377	Training - Non-State Employees	6,528.83
Operations And Maintenance	Other	6378	Participant Costs - Stipends	142,817.92
Operations And Maintenance	Other	6380	Game Guarantee Expense	15,000.00
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	28,059.33
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	2,999.14
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	4,595.08
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	6,322.11
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	6,134.05
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	302,568.95
Operations And Maintenance	Other	6901	Items Purchased For Resale	34,567.78
Operations And Maintenance	Other	9610	Indirect Cost - Federal	273,202.51
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	6,264.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	8,158.25
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,459.57
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	7,988.40
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	21,615.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	56,222.67
	Other			\$ 47,824,331.09
Operations And Maintenance	Travel	3000	Other Expense Pool	(1,976.42)
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	217,831.16
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	85,811.76
Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	1.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	245,166.23
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	4,294.85
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,803.86
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	57,837.98
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	310,923.11
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	479.39
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	14,648.75
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	8,884.48

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Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	160,063.53
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	3,112.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	17,090.46
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	3,197.19
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	3,428.88
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	37,427.46
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	266,856.37
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	(20.10)
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,999.17
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	53,236.63
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	240.00
Operations And Maintenance	Travel	3310	Travel - Foreign	191,877.03
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,527.74
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,182,573.66
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	4,945.50
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	21,241.71
	Travel			\$ 2,906,503.38

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	1,197,584.00
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	10,757.13
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	29,555.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	245,208.49
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	55,986.51
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	5,167.20
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	766,263.55
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	169,483.95
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	58,833.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	99,589.23
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	169,591.49
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	15,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	3,632,082.82
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	95,585.73
Equipment (Capitalized)	Equipment (Capitalized)	8713	C.I.P. - Archeo/Environment Surveys	17,500.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	807,148.51
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	4,157.64
Equipment (Capitalized)	Equipment (Capitalized)	8719	C.I.P. - Energy Management System	2,250.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	158,270.13
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	76,482.68
Equipment (Capitalized)	Equipment (Capitalized)	8731	C.I.P. - Equipment - Controlled	44,961.00
Equipment (Capitalized)	Equipment (Capitalized)	8732	C.I.P. - Equipment - Expensed	40,557.84
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	86,368.90
Equipment (Capitalized)	Equipment (Capitalized)	8745	C.I.P. - Demolition Contract	756,268.00
	Equipment (Capitalized)			\$ 8,544,652.80

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(27,706,758.13)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	37,311,580.28
Scholarships	Scholarships	5915	Scholarships - Graduate	5,371,365.72
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,046,920.63

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Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	70,318.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	2,298.72
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	560.13
	Scholarships			\$ 19,096,285.35

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,943,422.81
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	328,138.74
Utilities	Utilities	5020	Water	145,717.40
Utilities	Utilities	5025	Other Utilities	207,386.95
Utilities	Utilities	5030	Solid Waste Disposal	429,988.07
Utilities	Utilities	5110	Telecom-Long Distance	539,153.70
Utilities	Utilities	5115	Telecom-Monthly Charge	374,019.70
Utilities	Utilities	5120	Telecom-Parts And Supplies	103,140.17
Utilities	Utilities	5125	Telecom-Maintenance And Repair	377,244.13
Utilities	Utilities	5130	Telecom-Other Service Charges	56,649.81
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	20,078.20
Utilities	Utilities	5150	Telecom-Tex-An	14,335.70
	Utilities			\$ 5,539,275.38

Totals Expenditures for: Texas A&M University - Commerce				\$ 182,692,790.66
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