

**Texas A&M University at Galveston
Expenditures by Category
For the Fiscal Year 2017**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	787,541.39
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	9,497,710.29
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,159,132.25
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	122,095.48
	Salaries - Faculty			\$ 11,566,479.41
Salaries	Salaries - Non-Faculty	1100	Salaries Pool	0.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,037,948.39
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,042,312.63
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	595,800.00
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	6,387,865.57
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	1,888,953.91
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	54,298.37
Salaries	Salaries - Non-Faculty	1580	One Time Merit	3,447.56
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	157,728.79
	Salaries - Non-Faculty			\$ 11,168,355.22
Salaries	Wages	1710	Wages - Faculty	20,117.20
Salaries	Wages	1715	Wages - Professional	257,080.06
Salaries	Wages	1720	Wages - Classified	171,697.39
Salaries	Wages	1730	Wages - Overtime	31,411.15
Salaries	Wages	1735	Wages - Compensatory Time	14,608.51
Salaries	Wages	1740	Wages - Student	1,428,782.54
Salaries	Wages	1745	Wages - Student (Federal Cws)	28,045.64
Salaries	Wages	1750	Wages - Student (State Cws)	12,312.01
Salaries	Wages	1765	Hazardous Duty Pay	6,710.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	202,336.51
Salaries	Wages	1771	Vacation Payout - Faculty	115,874.37
Salaries	Wages	1940	Supplemental Compensation	193,179.90
	Wages			\$ 2,482,155.28
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1900	Other Expense Pool	0.00
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	11,943.18
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	24,358.10
Benefits	Benefits	1909	Retiree Group Insurance Premiums	864,135.12
Benefits	Benefits	1910	Employee Insurance Payments	2,397,213.56
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,563,542.22
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	9,456.21
Benefits	Benefits	1945	Worker's Compensation Assessments	117,356.08
Benefits	Benefits	1950	Unemployment Compensation Insurance	84,436.66
Benefits	Benefits	1951	Lump Sum Assessment	17,595.07
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	3.51
Benefits	Benefits	1955	Orp Base	533,337.18
Benefits	Benefits	1956	Orp Supplement	22,004.78
Benefits	Benefits	1957	Orp Differential	36,893.26
Benefits	Benefits	1960	Trs Matching Contribution	803,630.11
Benefits	Benefits	1961	Trs New Member Contribution	29,686.39
Benefits	Benefits	6499	Unemployment Compensation Claim	15,573.21
	Benefits			\$ 6,531,164.64

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Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	56,616.31
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	296,151.95
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	414,861.41
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	60,076.84
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	47,686.01
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	72,120.48
Operations And Maintenance	Non-Capital Equipment	5756	Sofc - Clothing	35,428.92
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	52,078.96
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	180,892.39
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	41,874.25
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	24,496.73
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	14,052.14
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	10.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	11,204.52
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	4,531.99
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	220,123.88
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	7,576.00
	Non-Capital Equipment			\$ 1,539,782.78
Operations And Maintenance	Other	4010	Supplies - Office General	130,967.29
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	14,329.92
Operations And Maintenance	Other	4012	Supplies - Education	11,353.54
Operations And Maintenance	Other	4013	Supplies - Research	246,101.85
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	37,933.39
Operations And Maintenance	Other	4017	Sofc - Office Supplies	62.31
Operations And Maintenance	Other	4020	Computer Consumables	40,586.94
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	594,119.44
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	163,679.70
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	7.88
Operations And Maintenance	Other	4036	Fuel - Gasoline	1,478.29
Operations And Maintenance	Other	4037	Fuel - Diesel	5,434.88
Operations And Maintenance	Other	4038	Fuel - Propane	1,079.12
Operations And Maintenance	Other	4039	Gases	5,763.02
Operations And Maintenance	Other	4040	Chemicals & Gases	117,223.37
Operations And Maintenance	Other	4045	Medical Supplies	17,286.36
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	417.03
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	5,687.46
Operations And Maintenance	Other	4057	Packing Supplies	100.27
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	13,235.69
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	15,952.50
Operations And Maintenance	Other	4067	Parts - Marine Equipment	43,878.76
Operations And Maintenance	Other	4070	Plants	4,333.29
Operations And Maintenance	Other	4074	Emerg Resp - Goods & Materials	49.65
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	75,877.36
Operations And Maintenance	Other	4076	Building Supplies And Materials	31,952.79
Operations And Maintenance	Other	4077	Landscaping Supplies	658.04
Operations And Maintenance	Other	4080	Fabrics And Linens	1,777.83

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Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	3,431.62
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	1,588.38
Operations And Maintenance	Other	4090	Computer Parts & Supplies	10,078.71
Operations And Maintenance	Other	4900	Tx Dps - Lab Apparatus (Non-Inven)	10.99
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	62,334.66
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	15,082.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	139,441.06
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	3,495.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	14,956.21
Operations And Maintenance	Other	5220	Insurance Premiums	943,194.29
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	113.94
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	1,441,726.97
Operations And Maintenance	Other	5231	Service Charges	105,518.88
Operations And Maintenance	Other	5232	Credit Card Collection Expense	59,766.71
Operations And Maintenance	Other	5234	Recreational Facility Fee	2,744.45
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	200.04
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	34,353.01
Operations And Maintenance	Other	5237	Fees - E-Travel System	7,694.61
Operations And Maintenance	Other	5240	Employee Awards	7,553.36
Operations And Maintenance	Other	5241	Non-Employee Gifts	49,033.05
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	40,251.07
Operations And Maintenance	Other	5245	Visa Processing Fee	5,130.79
Operations And Maintenance	Other	5310	Filing Fees - Documents	960.00
Operations And Maintenance	Other	5330	Judgmts & Settlmnts-Other Legal Exp	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	129,637.50
Operations And Maintenance	Other	5410	Educational/Training Services	70,997.14
Operations And Maintenance	Other	5415	Financial And Accounting Services	1,007,868.22
Operations And Maintenance	Other	5420	Legal Services	180.00
Operations And Maintenance	Other	5425	Medical Services	33,470.50
Operations And Maintenance	Other	5426	Medical Services - Drug Testing	13,050.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	13,942.94
Operations And Maintenance	Other	5435	Lecturers - Higher Education	7,500.00
Operations And Maintenance	Other	5436	Visiting Speakers	300.00
Operations And Maintenance	Other	5450	Architectural Services	24,261.03
Operations And Maintenance	Other	5453	Other Professional Services	253,438.15
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	1,300.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	46,604.08
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	21,062.28
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	215,631.14
Operations And Maintenance	Other	5513	M&R - Medical Equipment	56,882.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	59,000.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	34,777.40
Operations And Maintenance	Other	5530	M&R - Buildings	3,896,177.21
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	146.05
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	9,719.62
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,811,571.84
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	229,888.95
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	319.00
Operations And Maintenance	Other	5615	Photographic Services	120,348.66
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	108,515.00

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Operations And Maintenance	Other	5617	Production Of Publications & Adv	66,702.85
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	765.00
Operations And Maintenance	Other	5629	Auxiliary Administrative Cost	1,701.50
Operations And Maintenance	Other	5630	Communication Services	466,911.41
Operations And Maintenance	Other	5635	Cleaning Services	27.68
Operations And Maintenance	Other	5639	Admin Cost Recovery	379,727.96
Operations And Maintenance	Other	5641	Advertising Services - All Other	79,591.73
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	330,230.82
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	8,544.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	40,133.04
Operations And Maintenance	Other	5653	Contracted Services - Framing	148.54
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	12,179.15
Operations And Maintenance	Other	5655	Postal Services	65,997.84
Operations And Maintenance	Other	5656	Contracted Services - Towing	800.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	12,784.58
Operations And Maintenance	Other	5661	Contracted Services - System Assess	374,906.71
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	2,263.60
Operations And Maintenance	Other	5663	Contracted Services - Engraving	2,535.23
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	19,098.00
Operations And Maintenance	Other	5669	Other Contracted Svcs - Non Exempt	139.44
Operations And Maintenance	Other	5670	Other Contracted Services	7,949,466.47
Operations And Maintenance	Other	5672	Security Services	1,215.00
Operations And Maintenance	Other	5674	Electronic Media Services	(1,458.00)
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	6,275.85
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	1,874.49
Operations And Maintenance	Other	5686	Contracted Services-Physical Plant	362,221.39
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	32.95
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	892.74
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	916.09
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	208.65
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	868.99
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	102,137.48
Operations And Maintenance	Other	5811	Rental Of Office Equipment	13,209.92
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	(1,000.00)
Operations And Maintenance	Other	5813	Rental Of Containers	2,368.36
Operations And Maintenance	Other	5823	Rental Of Video Equipment	2,290.40
Operations And Maintenance	Other	5825	Rental Of Copying Machines	69,704.52
Operations And Maintenance	Other	5835	Rental Of Reference Material	10,021.65
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	46,723.88
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	1,795.50
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	0.00
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	114,498.70
Operations And Maintenance	Other	5855	Rental Of Land	13,200.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	3,555.95
Operations And Maintenance	Other	5864	Rent Other Space Onsite	132,007.98
Operations And Maintenance	Other	5870	Rent Other Space Offsite	929,027.84
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	17,100.00
Operations And Maintenance	Other	5880	Sofc - Rent	76.40
Operations And Maintenance	Other	5905	Tuition Rebates	31,000.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,425.76

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	7,589.52
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	23,874.52
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	26,521.74
Operations And Maintenance	Other	6320	Investment Fees	158,816.73
Operations And Maintenance	Other	6330	Return Of Loan Funds - Fin Aid Only	28,410.04
Operations And Maintenance	Other	6335	Other Expenses - Local Only	14,991,676.95
Operations And Maintenance	Other	6337	Sofc - Other Expenses	11,309.46
Operations And Maintenance	Other	6338	Catering Services	55,471.31
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	727,262.93
Operations And Maintenance	Other	6340	Business Meals	81,489.32
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	9,781.73
Operations And Maintenance	Other	6350	Development Fee	3,703.25
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	1,525.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	56,000.00
Operations And Maintenance	Other	6368	Participant Costs - Books	23.64
Operations And Maintenance	Other	6369	Participant Costs - Materials	2,197.32
Operations And Maintenance	Other	6370	Participant Costs - Travel	17,291.37
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	14,372.50
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	600.16
Operations And Maintenance	Other	6374	Participant Costs - Other	9,963.54
Operations And Maintenance	Other	6415	Administrative Allowance	8,451.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	33,704.89
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	169,454.41
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	10,014.92
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	40,013.69
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	558,664.55
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	427,132.38
Operations And Maintenance	Other	6901	Items Purchased For Resale	24,140.52
Operations And Maintenance	Other	6904	Items For Resale - Books	429,527.32
Operations And Maintenance	Other	6911	Items Purchased For Resale - Exempt	227,533.09
Operations And Maintenance	Other	6925	Outsource Printng-Graphic Arts Only	575.43
Operations And Maintenance	Other	9610	Indirect Cost - Federal	430,255.77
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	64,043.45
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	4,082.45
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	36,200.26
Operations And Maintenance	Other	9622	Idc - State Pass Through	23,616.20
Operations And Maintenance	Other	9625	Indirect Cost - Local	27,709.88
Operations And Maintenance	Other	9630	Indirect Cost - Private	400,284.39
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	23,397.97
	Other			\$ 43,540,908.12
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	15,705.37
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	24,829.12
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	59,132.05
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	34.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	17,281.62
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	207,672.57
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	(203.61)
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	6,303.16

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Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	360.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	21,921.44
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	108,257.01
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	4,266.06
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	930.40
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	23,899.57
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	166,881.02
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	8,070.61
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	7,476.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	15,215.71
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	8.00
Operations And Maintenance	Travel	3310	Travel - Foreign	228,524.10
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	13,365.62
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	261,009.19
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	12.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	6,815.28
Operations And Maintenance	Travel	3420	Sofc - Travel	26,227.81
	Travel			\$ 1,223,994.10

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	1,463,346.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8370	Lease Purchase M/V/Cars	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8371	Lease Purchase M/V/Other	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8380	Lease Purch Facilities & Other Imp	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	81,933.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	6,142.08
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	560,141.58
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	69,635.54
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	31,982.00
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	20,976.39
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	15,526.20
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	15,297.11
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	7,604.01
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	311,242.82
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	223,988.96
	Equipment (Capitalized)			\$ 2,807,815.69

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	1,461.73
	Debt Service			\$ 1,461.73

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(5,279,803.89)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	5,914,642.91
Scholarships	Scholarships	5915	Scholarships - Graduate	433,002.47
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	4,851.77
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	1,259,922.20

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Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	1,604,113.60
Scholarships	Scholarships	5929	Named Recipient Deposit	(1,604,113.60)
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	92,925.32
Scholarships	Scholarships	6036	Teacher Tuition/Fees-Priv For Prof	500.00
	Scholarships			\$ 2,426,040.78

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	1,532,176.48
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	123,980.16
Utilities	Utilities	5020	Water	300,897.74
Utilities	Utilities	5025	Other Utilities	85.00
Utilities	Utilities	5030	Solid Waste Disposal	12,901.31
Utilities	Utilities	5110	Telecom-Long Distance	26,622.04
Utilities	Utilities	5115	Telecom-Monthly Charge	69,917.19
Utilities	Utilities	5116	Telecom-Mnthly Ch Dir Ch To Project	433.16
Utilities	Utilities	5120	Telecom-Parts And Supplies	14,700.73
Utilities	Utilities	5130	Telecom-Other Service Charges	3,609.23
Utilities	Utilities	5140	Telecom-Equipment Rental	614.23
Utilities	Utilities	5155	Telecom-Cable	5.49
Utilities	Utilities	5156	Telecom-Radio	4,500.00
	Utilities			\$ 2,090,442.76

Totals Expenditures for: Texas A&M University at Galveston				\$ 85,378,600.51
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