

Texas A&M University - Kingsville
Expenditures by Category
For the Fiscal Year 2017

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	2,069,923.50
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	28,848,645.43
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	914,578.84
Salaries	Salaries - Faculty	1416	Sal - Grad Asst Lecturer	1,399.99
Salaries	Salaries - Faculty	1425	Salary-Summer Teaching-Faculty	756,275.20
	Salaries - Faculty			\$ 32,590,822.96
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	4,474,503.35
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	325,888.19
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	54,504.41
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,372,430.45
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	19,741,699.57
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	4,504,973.17
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	88,573.74
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	552,974.89
	Salaries - Non-Faculty			\$ 31,115,547.77
Salaries	Wages	1710	Wages - Faculty	784,824.83
Salaries	Wages	1715	Wages - Professional	164,025.88
Salaries	Wages	1720	Wages - Classified	544,651.20
Salaries	Wages	1730	Wages - Overtime	7,152.22
Salaries	Wages	1735	Wages - Compensatory Time	86,679.46
Salaries	Wages	1740	Wages - Student	4,200,620.88
Salaries	Wages	1745	Wages - Student (Federal Cws)	263,586.02
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	50,722.35
Salaries	Wages	1750	Wages - Student (State Cws)	50,734.00
Salaries	Wages	1765	Hazardous Duty Pay	6,280.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	153,259.88
Salaries	Wages	1772	Vacation Payout - Professional	33,757.44
Salaries	Wages	1940	Supplemental Compensation	66,964.66
	Wages			\$ 6,413,258.82

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Employee Ins Pymt Gip-Part Time Aca	22,368.65
Benefits	Benefits	1908	Employee Ins Payments Gip-Aca	89,718.50
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,880,327.07
Benefits	Benefits	1910	Employee Insurance Payments	7,536,095.64
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,597,425.41
Benefits	Benefits	1925	State Employee Relocation	14,282.40
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	249,091.44
Benefits	Benefits	1945	Worker's Compensation Assessments	151,153.55
Benefits	Benefits	1950	Unemployment Compensation Insurance	150,151.30
Benefits	Benefits	1951	Lump Sum Assessment	62,153.54
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	6,921.57
Benefits	Benefits	1955	Orp Base	1,475,007.11
Benefits	Benefits	1956	Orp Supplement	44,340.35
Benefits	Benefits	1957	Orp Differential	74,343.14
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	770.95
Benefits	Benefits	1960	Trs Matching Contribution	2,502,241.32

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Benefits	Benefits	1961	Trs New Member Contribution	72,014.37
Benefits	Benefits	1962	Trs-Care Surcharge	59,149.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	60,247.79
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	(0.00)
Benefits	Benefits	6499	Unemployment Compensation Claim	44,666.92
	Benefits			\$ 20,092,470.02

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	341,040.30
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	377,387.54
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,868,138.85
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	101,215.76
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	345,922.20
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	300,696.47
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	690,672.90
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	58,546.39
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,913.56
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	104,171.20
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	823,262.36
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	525.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	279,775.98
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	2,499.98
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	57,090.96
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	(8,536.05)
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	788,916.11
	Non-Capital Equipment			\$ 6,141,239.51

Operations And Maintenance	Other	4010	Supplies - Office General	872,531.03
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	25,744.86
Operations And Maintenance	Other	4012	Supplies - Education	345,251.98
Operations And Maintenance	Other	4013	Supplies - Research	607,906.62
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	7,180.77
Operations And Maintenance	Other	4020	Computer Consumables	147,011.31
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,927,797.16
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	8,921.36
Operations And Maintenance	Other	4036	Fuel - Gasoline	140,372.81
Operations And Maintenance	Other	4037	Fuel - Diesel	18,440.47
Operations And Maintenance	Other	4038	Fuel - Propane	2,392.20
Operations And Maintenance	Other	4040	Chemicals & Gases	161,167.93
Operations And Maintenance	Other	4045	Medical Supplies	93,547.03
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	27,632.05
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	356,545.46
Operations And Maintenance	Other	4056	Fertilizer	39,875.88
Operations And Maintenance	Other	4058	Pesticides	145,913.24
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,483.90
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	41,414.91
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	57,240.52
Operations And Maintenance	Other	4067	Parts - Marine Equipment	147.51
Operations And Maintenance	Other	4068	Parts - Tractors	14,400.29
Operations And Maintenance	Other	4070	Plants	12,728.04

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Operations And Maintenance	Other	4075	Shop And Industrial Supplies	56,603.56
Operations And Maintenance	Other	4076	Building Supplies And Materials	69,650.88
Operations And Maintenance	Other	4077	Landscaping Supplies	3,459.25
Operations And Maintenance	Other	4080	Fabrics And Linens	6,268.41
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	62,665.21
Operations And Maintenance	Other	4090	Computer Parts & Supplies	30,036.61
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	320,963.67
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	236.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	737.72
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	467,625.08
Operations And Maintenance	Other	5217	Employee Training - Tuition	600.00
Operations And Maintenance	Other	5220	Insurance Premiums	3,483,976.04
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	110.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	28,818.01
Operations And Maintenance	Other	5231	Service Charges	40,318.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	95,973.20
Operations And Maintenance	Other	5237	Fees - E-Travel System	26,264.05
Operations And Maintenance	Other	5240	Employee Awards	14,624.87
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	408,028.90
Operations And Maintenance	Other	5245	Visa Processing Fee	17,788.90
Operations And Maintenance	Other	5310	Filing Fees - Documents	460.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	13,200.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	8,000.00
Operations And Maintenance	Other	5350	Consultant Services - Other	190,334.32
Operations And Maintenance	Other	5410	Educational/Training Services	73,368.74
Operations And Maintenance	Other	5415	Financial And Accounting Services	495.00
Operations And Maintenance	Other	5420	Legal Services	9,446.00
Operations And Maintenance	Other	5425	Medical Services	13,410.92
Operations And Maintenance	Other	5430	Veterinary Services	1,787.66
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	1,357.83
Operations And Maintenance	Other	5435	Lecturers - Higher Education	26,035.00
Operations And Maintenance	Other	5436	Visiting Speakers	6,250.00
Operations And Maintenance	Other	5450	Architectural Services	10,450.81
Operations And Maintenance	Other	5451	Engineering Services	74,524.50
Operations And Maintenance	Other	5453	Other Professional Services	1,068,362.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	7,923.77
Operations And Maintenance	Other	5510	M&R - Marine Equipment	885.76
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	179,378.41
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	233,699.58
Operations And Maintenance	Other	5513	M&R - Medical Equipment	11,585.11
Operations And Maintenance	Other	5514	M&R - Tractors	13,585.90
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	742,922.47
Operations And Maintenance	Other	5530	M&R - Buildings	112,815.64
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	1,679.90
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	56,172.44
Operations And Maintenance	Other	5540	M&R - Roads And Highways	284.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	142,627.95
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	28,106.12
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,211.55
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	40,472.60

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Operations And Maintenance	Other	5615	Photographic Services	7,689.21
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	321,970.54
Operations And Maintenance	Other	5617	Production Of Publications & Adv	205,739.71
Operations And Maintenance	Other	5618	Stores-Printing	1,191.17
Operations And Maintenance	Other	5620	Temporary Support Services	147,539.08
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	122,363.69
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	303,322.50
Operations And Maintenance	Other	5630	Communication Services	470,384.06
Operations And Maintenance	Other	5634	Sponsorships	145,817.00
Operations And Maintenance	Other	5635	Cleaning Services	16,378.25
Operations And Maintenance	Other	5639	Admin Cost Recovery	587,000.91
Operations And Maintenance	Other	5641	Advertising Services - All Other	225,420.71
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	240,195.44
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	1,187.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	31,399.01
Operations And Maintenance	Other	5655	Postal Services	223,106.51
Operations And Maintenance	Other	5661	Contracted Services - System Assess	919,772.89
Operations And Maintenance	Other	5670	Other Contracted Services	23,142,851.68
Operations And Maintenance	Other	5671	Extermination Services	15,316.35
Operations And Maintenance	Other	5672	Security Services	49,910.00
Operations And Maintenance	Other	5674	Electronic Media Services	13,878.56
Operations And Maintenance	Other	5676	Graphic Services	26,481.63
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,650.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	80,826.34
Operations And Maintenance	Other	5811	Rental Of Office Equipment	39,185.19
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	(120.00)
Operations And Maintenance	Other	5813	Rental Of Containers	46,931.88
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	1,787.47
Operations And Maintenance	Other	5823	Rental Of Video Equipment	420.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	338,823.24
Operations And Maintenance	Other	5830	Rental Of Computer Software	59.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	2,515.65
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	56,130.65
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	1,810.44
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	14,766.50
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	57,445.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	1,250.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	114,529.55
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	11,764.36
Operations And Maintenance	Other	5875	Rental Of Animals	12,000.00
Operations And Maintenance	Other	5905	Tuition Rebates	49,000.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	217,257.71
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,474.21
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(14,985.31)
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	501,572.24
Operations And Maintenance	Other	6315	Fines And Penalties	561.97
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	134,048.80
Operations And Maintenance	Other	6320	Investment Fees	209,758.85
Operations And Maintenance	Other	6335	Other Expenses - Local Only	215,134.05
Operations And Maintenance	Other	6337	Soft - Other Expenses	12,860.30

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6338	Catering Services	639,066.34
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	272,536.12
Operations And Maintenance	Other	6340	Business Meals	134,358.05
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	17,842.97
Operations And Maintenance	Other	6362	Food Services For Classes	614.86
Operations And Maintenance	Other	6370	Participant Costs - Travel	175,933.53
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	105,665.55
Operations And Maintenance	Other	6374	Participant Costs - Other	77,803.94
Operations And Maintenance	Other	6378	Participant Costs - Stipends	418,578.89
Operations And Maintenance	Other	6380	Game Guarantee Expense	108,894.40
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	80,095.32
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	161,422.18
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	12,513.61
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	67,891.82
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	34,226.53
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	9,659.20
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	27,355.70
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	152,474.01
Operations And Maintenance	Other	6901	Items Purchased For Resale	95.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	865,056.99
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	98,980.23
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	95,260.17
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	10,330.11
Operations And Maintenance	Other	9620	Indirect Cost - State	849.17
Operations And Maintenance	Other	9622	Idc - State Pass Through	48,055.87
Operations And Maintenance	Other	9625	Indirect Cost - Local	25,482.61
Operations And Maintenance	Other	9630	Indirect Cost - Private	13,060.19
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	9,992.58
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	17,100.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	40,414.61
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	135,509.78
	Other			\$ 46,451,723.99
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	81,880.21
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	47,685.99
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	247,488.22
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	194.74
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	258.99
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	77,532.29
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	314,374.08
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	13,475.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	2,160.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	37,150.51
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	277,933.72
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	14,632.28
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,652.33
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	57,054.53
Operations And Maintenance	Travel	3129	Tvl-Out-Lodging	7,072.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	253,387.91

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Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,798.12
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	3,900.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	58,837.76
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	105.50
Operations And Maintenance	Travel	3310	Travel - Foreign	123,926.62
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,120.12
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,541,458.19
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	550.75
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	154,427.48
	Travel			\$ 3,332,057.34

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	240,557.13
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	9,633.75
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	484,911.14
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	76,576.58
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	81,279.10
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	195,223.97
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	26,279.81
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	9,588,892.16
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	240,785.15
Equipment (Capitalized)	Equipment (Capitalized)	8712	C.I.P. - Advertising	5,923.54
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	483,935.15
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	747,462.06
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	5,135.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	98,539.69
Equipment (Capitalized)	Equipment (Capitalized)	8728	C.I.P. - Land Surveying Services	3,500.00
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Construction Interest	112,276.18
	Equipment (Capitalized)			\$ 12,400,910.41

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(22,079,776.18)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	31,912,989.89
Scholarships	Scholarships	5915	Scholarships - Graduate	1,325,310.67
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	246,934.26
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,548,578.73
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	15,000.00
	Scholarships			\$ 14,969,037.37

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Utilities	Utilities	5010	Electricity	3,657,212.37
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	79,824.95
Utilities	Utilities	5020	Water	459,599.22
Utilities	Utilities	5025	Other Utilities	464.00
Utilities	Utilities	5030	Solid Waste Disposal	160,975.02
Utilities	Utilities	5031	Waste Water Disposal/Treatment	207,590.15
Utilities	Utilities	5110	Telecom-Long Distance	423.96
Utilities	Utilities	5115	Telecom-Monthly Charge	182,928.21

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Utilities	Utilities	5120	Telecom-Parts And Supplies	1,719.01
Utilities	Utilities	5125	Telecom-Maintenance And Repair	14,399.06
Utilities	Utilities	5130	Telecom-Other Service Charges	38,021.07
Utilities	Utilities	5150	Telecom-Tex-An	28,907.32
	Utilities			\$ 4,832,064.34
Totals Expenditures for: Texas A&M University - Kingsville				\$ 178,339,132.53