

**Texas A&M System Sponsored Research Services
Expenditures by Category
For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	37,500.00
	Salaries - Faculty			\$ 37,500.00
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	216,133.85
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	1,289,093.38
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	83,656.59
Salaries	Salaries - Non-Faculty	1580	One Time Merit	38,025.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	21,215.37
	Salaries - Non-Faculty			\$ 1,648,124.19
Salaries	Wages	1715	Wages - Professional	44,500.00
Salaries	Wages	1720	Wages - Classified	4,800.00
Salaries	Wages	1740	Wages - Student	52,340.44
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	965.70
Salaries	Wages	1940	Supplemental Compensation	10,214.37
	Wages			\$ 112,820.51

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1910	Employee Insurance Payments	136,085.62
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	117,629.02
Benefits	Benefits	1945	Worker's Compensation Assessments	3,283.69
Benefits	Benefits	1950	Unemployment Compensation Insurance	1,798.33
Benefits	Benefits	1951	Lump Sum Assessment	14,991.58
Benefits	Benefits	1955	Orp Base	18,669.82
Benefits	Benefits	1956	Orp Supplement	808.58
Benefits	Benefits	1957	Orp Differential	1,357.04
Benefits	Benefits	1960	Trs Matching Contribution	92,453.39
Benefits	Benefits	1961	Trs New Member Contribution	5,698.83
	Benefits			\$ 392,775.90

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	10,671.46
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	8,410.67
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	1,138.08
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	60,261.57
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	594,933.48
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	4,506.50
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	(93,344.00)
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	23,701.45
	Non-Capital Equipment			\$ 610,279.21

Operations And Maintenance	Other	4010	Supplies - Office General	3,028.44
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	208.57
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	2,624.65
Operations And Maintenance	Other	4020	Computer Consumables	1,825.06
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	49.97
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	2,247.04
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	4,222.22
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	23,010.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	1,378.01

**Texas A&M System Sponsored Research Services
Expenditures by Category
For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	45.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	27,911.50
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	1,407.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	601.93
Operations And Maintenance	Other	5241	Non-Employee Gifts	1,365.32
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	3,654.34
Operations And Maintenance	Other	5350	Consultant Services - Other	207,065.38
Operations And Maintenance	Other	5355	Consultant Services - Computer	21,986.93
Operations And Maintenance	Other	5410	Educational/Training Services	2,319.00
Operations And Maintenance	Other	5420	Legal Services	3,337.50
Operations And Maintenance	Other	5453	Other Professional Services	2,829,939.67
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	1,444.69
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	291.44
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	1,185.88
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	6,922.94
Operations And Maintenance	Other	5530	M&R - Buildings	59,855.33
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,163,292.91
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	18,755.14
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	9,712.50
Operations And Maintenance	Other	5630	Communication Services	23,464.20
Operations And Maintenance	Other	5635	Cleaning Services	43,317.06
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	2,694.49
Operations And Maintenance	Other	5650	Freight/Delivery Services	279.41
Operations And Maintenance	Other	5655	Postal Services	4.41
Operations And Maintenance	Other	5670	Other Contracted Services	216,611.91
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	1,653.50
Operations And Maintenance	Other	5825	Rental Of Copying Machines	346.34
Operations And Maintenance	Other	5830	Rental Of Computer Software	45,200.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	4,094.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	475.24
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	334,906.84
Operations And Maintenance	Other	5870	Rent Other Space Offsite	1,344.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	680.39
Operations And Maintenance	Other	6335	Other Expenses - Local Only	63,934.48
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	17,609.52
Operations And Maintenance	Other	6340	Business Meals	8,044.50
	Other			\$ 5,164,348.65
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	(371.61)
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	3,450.34
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	1,987.75
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	1,624.54
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	10,964.68
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	397.58
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	347.55
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	12,572.61
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	321.13
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	190.50
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	2,144.33
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	8,921.58

**Texas A&M System Sponsored Research Services
Expenditures by Category
For the Fiscal Year 2018**

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	223.28
	Travel			\$ 42,774.26

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	1,633,500.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	46,021.76
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	33,100.00
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	2,676,154.65
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	0.00
	Equipment (Capitalized)			\$ 4,388,776.41

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	17,319.22
Utilities	Utilities	5030	Solid Waste Disposal	64.42
Utilities	Utilities	5110	Telecom-Long Distance	667.34
Utilities	Utilities	5115	Telecom-Monthly Charge	2,275.20
Utilities	Utilities	5130	Telecom-Other Service Charges	1,275.27
	Utilities			\$ 21,601.45

Totals Expenditures for: Texas A&M System Sponsored Research Services				\$ 12,419,000.58
--	--	--	--	-------------------------