

**Texas A&M Transportation Institute  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	18,325,696.01
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	1,298.50
	<b>Salaries - Faculty</b>			<b>\$ 18,326,994.51</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	972,276.17
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	2,443,578.56
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,558,780.49
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	14,166,883.80
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	942,664.51
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	442,455.22
Salaries	Salaries - Non-Faculty	1580	One Time Merit	10,000.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	633,818.33
	<b>Salaries - Non-Faculty</b>			<b>\$ 21,170,457.08</b>
Salaries	Wages	1711	Wages - Faculty Equivalent	37,642.69
Salaries	Wages	1715	Wages - Professional	586,007.98
Salaries	Wages	1720	Wages - Classified	90,780.49
Salaries	Wages	1730	Wages - Overtime	9,128.26
Salaries	Wages	1735	Wages - Compensatory Time	796.38
Salaries	Wages	1740	Wages - Student	958,740.49
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,081.14
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	403,015.74
Salaries	Wages	1773	Vacation Payout - Classified	3,629.51
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	11,622.61
Salaries	Wages	1795	Reimb-New Employee Group Insur	7,719.01
Salaries	Wages	1797	Dept Supp Comp-New Employee	6,531.47
Salaries	Wages	1940	Supplemental Compensation	235,395.56
	<b>Wages</b>			<b>\$ 2,352,091.33</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,031,858.42
Benefits	Benefits	1910	Employee Insurance Payments	3,681,619.99
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	2,651,801.03
Benefits	Benefits	1925	State Employee Relocation	1,101.21
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	139.79
Benefits	Benefits	1945	Worker's Compensation Assessments	75,191.42
Benefits	Benefits	1950	Unemployment Compensation Insurance	37,531.01
Benefits	Benefits	1951	Lump Sum Assessment	233,799.57
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	216,905.59
Benefits	Benefits	1955	Orp Base	1,109,039.13
Benefits	Benefits	1956	Orp Supplement	55,843.25
Benefits	Benefits	1957	Orp Differential	93,731.77
Benefits	Benefits	1960	Trs Matching Contribution	1,356,280.24
Benefits	Benefits	1961	Trs New Member Contribution	13,240.01
Benefits	Benefits	6499	Unemployment Compensation Claim	1,299.53
	<b>Benefits</b>			<b>\$ 10,559,381.96</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	18,369.07
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	156,605.67

**Texas A&M Transportation Institute  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	195,220.28
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	17,734.75
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	19,729.53
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	84,560.63
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	430,455.03
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	28,772.47
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	32,176.14
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	44,124.74
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	46,672.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	9,645.89
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	427,618.47
	<b>Non-Capital Equipment</b>			<b>\$ 1,511,684.67</b>
Operations And Maintenance	Other	4010	Supplies - Office General	49,333.58
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	8,142.65
Operations And Maintenance	Other	4012	Supplies - Education	116,162.16
Operations And Maintenance	Other	4013	Supplies - Research	1,412,794.79
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	7,576.06
Operations And Maintenance	Other	4020	Computer Consumables	80,822.47
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	23,630.58
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	8,975.11
Operations And Maintenance	Other	4036	Fuel - Gasoline	70,862.96
Operations And Maintenance	Other	4037	Fuel - Diesel	26,772.72
Operations And Maintenance	Other	4038	Fuel - Propane	1,113.20
Operations And Maintenance	Other	4040	Chemicals & Gases	9,940.53
Operations And Maintenance	Other	4045	Medical Supplies	8,894.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	388.50
Operations And Maintenance	Other	4057	Packing Supplies	5,861.68
Operations And Maintenance	Other	4058	Pesticides	583.72
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	13,046.76
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	52,600.63
Operations And Maintenance	Other	4069	Parts - Lifting Machines	1,238.80
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	25,036.02
Operations And Maintenance	Other	4076	Building Supplies And Materials	17,413.58
Operations And Maintenance	Other	4077	Landscaping Supplies	49.91
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	14,704.98
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	49,146.55
Operations And Maintenance	Other	4090	Computer Parts & Supplies	62,762.38
Operations And Maintenance	Other	5000	Other Operating Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	65,681.07
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	720.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,395.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	228,338.04
Operations And Maintenance	Other	5217	Employee Training - Tuition	75,883.74
Operations And Maintenance	Other	5220	Insurance Premiums	61,725.51
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	(8,143.96)
Operations And Maintenance	Other	5231	Service Charges	35,367.94
Operations And Maintenance	Other	5237	Fees - E-Travel System	21,480.86

**Texas A&M Transportation Institute  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	5240	Employee Awards	21,325.41
Operations And Maintenance	Other	5241	Non-Employee Gifts	35,070.01
Operations And Maintenance	Other	5245	Visa Processing Fee	14,835.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	30,023.67
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	31,984.46
Operations And Maintenance	Other	5420	Legal Services	145,008.38
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	2,872.44
Operations And Maintenance	Other	5436	Visiting Speakers	500.00
Operations And Maintenance	Other	5450	Architectural Services	2,568.75
Operations And Maintenance	Other	5451	Engineering Services	9,287.50
Operations And Maintenance	Other	5453	Other Professional Services	101,663.90
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	8,257.59
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	88,396.29
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	137,725.37
Operations And Maintenance	Other	5514	M&R - Tractors	8,216.25
Operations And Maintenance	Other	5515	M&R - Lifting Machines	5,350.35
Operations And Maintenance	Other	5516	Tti-Maint & Repair-Motor Vehicles	263,893.10
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	159.81
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	309,844.68
Operations And Maintenance	Other	5530	M&R - Buildings	198,949.32
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	24.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	16,448.71
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	(4,271.16)
Operations And Maintenance	Other	5550	M&R - Oil Changes	3,297.65
Operations And Maintenance	Other	5553	M&R - Emission System	22.76
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	15,411.58
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	2,137.82
Operations And Maintenance	Other	5611	Hazard Waste Disposal Svcs-Internal	15,371.16
Operations And Maintenance	Other	5615	Photographic Services	20,224.79
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	78,619.54
Operations And Maintenance	Other	5617	Production Of Publications & Adv	8,913.00
Operations And Maintenance	Other	5622	Tti-Reproduction Services	90,754.80
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	14,000.00
Operations And Maintenance	Other	5628	Serv-Research Editing Serv-Tti Only	140,522.50
Operations And Maintenance	Other	5630	Communication Services	164,321.80
Operations And Maintenance	Other	5632	Tti Network Support Services	651,882.35
Operations And Maintenance	Other	5634	Sponsorships	15,666.66
Operations And Maintenance	Other	5635	Cleaning Services	6,622.04
Operations And Maintenance	Other	5641	Advertising Services - All Other	4,381.35
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	143,856.13
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	48,197.82
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	940.73
Operations And Maintenance	Other	5655	Postal Services	12,239.86
Operations And Maintenance	Other	5656	Contracted Services - Towing	4,923.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	2,795.55
Operations And Maintenance	Other	5661	Contracted Services - System Assess	2,784,240.89
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	2,123.35

**Texas A&M Transportation Institute  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	5663	Contracted Services - Engraving	282.75
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	500.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	30,000.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	28,570.00
Operations And Maintenance	Other	5670	Other Contracted Services	1,088,480.95
Operations And Maintenance	Other	5671	Extermination Services	6,726.18
Operations And Maintenance	Other	5672	Security Services	26,189.33
Operations And Maintenance	Other	5673	Proving Grounds Services	3,061,184.40
Operations And Maintenance	Other	5674	Electronic Media Services	258,621.00
Operations And Maintenance	Other	5675	Research Equipment Testing	298,824.30
Operations And Maintenance	Other	5676	Graphic Services	223,580.00
Operations And Maintenance	Other	5679	Contracted Services - Mail/Sorting	106.87
Operations And Maintenance	Other	5680	Royalty Distribution Services	1,048,151.45
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	4,632.49
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	3,016.60
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	15,392.47
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	19,133.53
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,345.37
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	1,627.14
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	281,141.16
Operations And Maintenance	Other	5811	Rental Of Office Equipment	13,762.92
Operations And Maintenance	Other	5813	Rental Of Containers	2,983.87
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,065.65
Operations And Maintenance	Other	5823	Rental Of Video Equipment	3,390.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	69,012.89
Operations And Maintenance	Other	5835	Rental Of Reference Material	6,877.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	30,440.10
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	11,756.71
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	1,903,951.80
Operations And Maintenance	Other	5864	Rent Other Space Onsite	46,631.04
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	117,445.50
Operations And Maintenance	Other	5870	Rent Other Space Offsite	93,895.68
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	14,187.65
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	989.33
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(20,000.00)
Operations And Maintenance	Other	6315	Fines And Penalties	17.59
Operations And Maintenance	Other	6320	Investment Fees	23,555.49
Operations And Maintenance	Other	6335	Other Expenses - Local Only	15,366.64
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	1,004,316.00
Operations And Maintenance	Other	6338	Catering Services	605,152.82
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	59,151.24
Operations And Maintenance	Other	6340	Business Meals	12,812.33
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	7,305.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	8,460.60
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	10,785.12
Operations And Maintenance	Other	6375	Services For Conference Expenses	599.46
Operations And Maintenance	Other	6376	Materials For Conference Expenses	13,439.36
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	278,173.62
Operations And Maintenance	Other	6416	Tti-Other State Gross Receiptstaxes	949.80
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	15,000.00

**Texas A&M Transportation Institute  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	520,519.49
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	1,500,474.87
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	13,928.20
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	28,965.58
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	8,093.74
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	210,361.02
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	450,598.45
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	2,101,676.38
Operations And Maintenance	Other	9600	Indirect Cost Pool	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,125,860.47
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	895,703.74
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	2,402,302.95
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	4,841.83
Operations And Maintenance	Other	9620	Indirect Cost - State	488,386.68
Operations And Maintenance	Other	9622	Idc - State Pass Through	137,315.32
Operations And Maintenance	Other	9625	Indirect Cost - Local	764,462.35
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	746,425.29
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	61,303.88
Operations And Maintenance	Other	9638	Idc Cost-Txdot Contracts (Tti Only)	5,817,529.51
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	217,134.17
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	205,033.42
	<b>Other</b>			<b>\$ 36,661,802.02</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	59,735.41
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	87,249.69
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	180,805.17
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,923.42
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	161.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	58,158.61
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	551,485.84
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	58.44
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	14,237.07
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	28,443.53
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	331,850.95
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	19,554.89
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	368.96
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	55,830.53
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	360,624.54
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	14,704.84
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	9,133.96
Operations And Maintenance	Travel	3310	Travel - Foreign	41,021.40
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,727.76
	<b>Travel</b>			<b>\$ 1,817,076.01</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	66,554.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	29,945.00

**Texas A&M Transportation Institute  
Expenditures by Category  
For the Fiscal Year 2018**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	926,905.58
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	21,834.50
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	113,883.38
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	173,579.45
	<b>Equipment (Capitalized)</b>			<b>\$ 1,332,701.91</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Scholarships	Scholarships	5910	Scholarships - Undergraduate	20,400.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	0.00
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	193,383.62
	<b>Scholarships</b>			<b>\$ 213,783.62</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	306,772.56
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	29,265.81
Utilities	Utilities	5020	Water	12,674.52
Utilities	Utilities	5023	Storm Drainage	10,297.40
Utilities	Utilities	5025	Other Utilities	1,828.68
Utilities	Utilities	5030	Solid Waste Disposal	29,364.64
Utilities	Utilities	5031	Waste Water Disposal/Treatment	11,365.88
Utilities	Utilities	5032	Chilled Water	210,410.05
Utilities	Utilities	5035	Heat	35,937.01
Utilities	Utilities	5110	Telecom-Long Distance	27,948.85
Utilities	Utilities	5115	Telecom-Monthly Charge	250,637.05
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,823.38
Utilities	Utilities	5125	Telecom-Maintenance And Repair	3,000.00
Utilities	Utilities	5130	Telecom-Other Service Charges	109,510.94
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	371.84
Utilities	Utilities	5150	Telecom-Tex-An	1,818.43
Utilities	Utilities	5155	Telecom-Cable	6,184.27
Utilities	Utilities	5156	Telecom-Radio	238.28
	<b>Utilities</b>			<b>\$ 1,050,449.59</b>

<b>Totals Expenditures for: Texas A&amp;M Transportation Institute</b>	<b>\$ 94,996,422.70</b>
------------------------------------------------------------------------	-------------------------