

**Texas A&M AgriLife Extension Service  
Expenditures by Category  
For the Fiscal Year 2019**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	10,877,448.64
	<b>Salaries - Faculty</b>			<b>\$ 10,877,448.64</b>
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	20,463,542.96
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	383,975.13
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	29,665,220.43
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	5,578,499.08
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	376,614.59
Salaries	Salaries - Non-Faculty	1580	One Time Merit	319,214.48
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,816,551.70
	<b>Salaries - Non-Faculty</b>			<b>\$ 58,603,618.37</b>
Salaries	Wages	1711	Wages - Faculty Equivalent	46,942.00
Salaries	Wages	1715	Wages - Professional	381,913.47
Salaries	Wages	1720	Wages - Classified	835,259.77
Salaries	Wages	1730	Wages - Overtime	23,998.71
Salaries	Wages	1735	Wages - Compensatory Time	2,738.33
Salaries	Wages	1740	Wages - Student	1,052,187.17
Salaries	Wages	1745	Wages - Student (Federal Cws)	890.73
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	815,189.35
Salaries	Wages	1940	Supplemental Compensation	239,985.95
	<b>Wages</b>			<b>\$ 3,399,105.48</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	9,223,530.89
Benefits	Benefits	1910	Employee Insurance Payments	11,424,236.20
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,060,352.97
Benefits	Benefits	1945	Worker's Compensation Assessments	363,265.62
Benefits	Benefits	1950	Unemployment Compensation Insurance	69,905.13
Benefits	Benefits	1951	Lump Sum Assessment	187,039.51
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	16,367.84
Benefits	Benefits	1955	Orp Base	822,452.86
Benefits	Benefits	1956	Orp Supplement	47,134.51
Benefits	Benefits	1957	Orp Differential	79,029.20
Benefits	Benefits	1960	Trs Matching Contribution	1,359,599.64
Benefits	Benefits	1961	Trs New Member Contribution	86,964.74
Benefits	Benefits	1962	Trs-Care Surcharge	20,597.50
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	22,703.64
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	2,115.65
Benefits	Benefits	1975	Federal Retirement Matching Contr	90,707.36
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	2,053,920.72
Benefits	Benefits	6499	Unemployment Compensation Claim	72,226.27
	<b>Benefits</b>			<b>\$ 31,002,150.25</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	58,550.10
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	199,951.34
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	434,364.71
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	171,104.95
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	1,613.19

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Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	94,930.94
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	243,112.29
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	521,572.40
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	58,874.54
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,991.56
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	21,667.45
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	519.99
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	5,560.98
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	11,688.47
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	505.83
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	636,260.35
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	5,678.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	(653.92)
	<b>Non-Capital Equipment</b>			<b>\$ 2,469,293.17</b>
Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	453,907.30
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	57,878.76
Operations And Maintenance	Other	4012	Supplies - Education	109,559.17
Operations And Maintenance	Other	4013	Supplies - Research	229,653.37
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	518,230.70
Operations And Maintenance	Other	4020	Computer Consumables	114,457.85
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	17,147.93
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	350,960.22
Operations And Maintenance	Other	4039	Gases	11,211.69
Operations And Maintenance	Other	4040	Chemicals & Gases	45,975.48
Operations And Maintenance	Other	4045	Medical Supplies	4,995.39
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	109,588.37
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	756.28
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	265,176.36
Operations And Maintenance	Other	4056	Fertilizer	4,278.18
Operations And Maintenance	Other	4058	Pesticides	2,570.46
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,122.65
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	21,563.12
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	77,783.39
Operations And Maintenance	Other	4067	Parts - Marine Equipment	896.16
Operations And Maintenance	Other	4068	Parts - Tractors	4,799.94
Operations And Maintenance	Other	4070	Plants	60,591.17
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	57,037.75
Operations And Maintenance	Other	4076	Building Supplies And Materials	58,632.41
Operations And Maintenance	Other	4077	Landscaping Supplies	12,718.86
Operations And Maintenance	Other	4080	Fabrics And Linens	7,769.49
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	136,398.61
Operations And Maintenance	Other	4090	Computer Parts & Supplies	74,002.09
Operations And Maintenance	Other	5000	Other Expense Pool	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	63,231.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	85.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,387.99
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	406,540.02

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	5220	Insurance Premiums	204,674.64
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	145,304.98
Operations And Maintenance	Other	5231	Service Charges	16,349.60
Operations And Maintenance	Other	5232	Credit Card Collection Expense	115,886.36
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	1,155.50
Operations And Maintenance	Other	5237	Fees - E-Travel System	33,964.28
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	5,476.00
Operations And Maintenance	Other	5240	Employee Awards	8,049.48
Operations And Maintenance	Other	5241	Non-Employee Gifts	55,985.40
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	136,410.17
Operations And Maintenance	Other	5245	Visa Processing Fee	7,408.76
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	500.00
Operations And Maintenance	Other	5350	Consultant Services - Other	8,312.50
Operations And Maintenance	Other	5410	Educational/Training Services	11,263.13
Operations And Maintenance	Other	5420	Legal Services	(24.00)
Operations And Maintenance	Other	5425	Medical Services	4,524.00
Operations And Maintenance	Other	5430	Veterinary Services	10,148.04
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	17,047.99
Operations And Maintenance	Other	5435	Lecturers - Higher Education	20,421.53
Operations And Maintenance	Other	5451	Engineering Services	23,625.00
Operations And Maintenance	Other	5453	Other Professional Services	28,364.31
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	3,717.84
Operations And Maintenance	Other	5510	M&R - Marine Equipment	1,073.93
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	294,253.36
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	95,602.14
Operations And Maintenance	Other	5513	M&R - Medical Equipment	14,663.77
Operations And Maintenance	Other	5514	M&R - Tractors	3,239.36
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	1,522.04
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	25,220.49
Operations And Maintenance	Other	5530	M&R - Buildings	424,988.57
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	258.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	15,215.62
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	16,222.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,480.00
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	(10.00)
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	361.70
Operations And Maintenance	Other	5615	Photographic Services	2,590.85
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	954,339.64
Operations And Maintenance	Other	5617	Production Of Publications & Adv	16,960.63
Operations And Maintenance	Other	5619	Animal Care Services	222,268.40
Operations And Maintenance	Other	5620	Temporary Support Services	11,520.88
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	79.96
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	2,563.87
Operations And Maintenance	Other	5630	Communication Services	479,066.87
Operations And Maintenance	Other	5634	Sponsorships	44,300.00
Operations And Maintenance	Other	5635	Cleaning Services	47,984.28
Operations And Maintenance	Other	5641	Advertising Services - All Other	32,019.39
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	251,501.47
Operations And Maintenance	Other	5650	Freight/Delivery Services	121,947.39
Operations And Maintenance	Other	5653	Contracted Services - Framing	385.99

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Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	325,146.72
Operations And Maintenance	Other	5655	Postal Services	181,606.14
Operations And Maintenance	Other	5656	Contracted Services - Towing	183.20
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	95,775.98
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,851,318.16
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	63.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	558.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	13,450.00
Operations And Maintenance	Other	5670	Other Contracted Services	2,193,437.67
Operations And Maintenance	Other	5671	Extermination Services	6,580.85
Operations And Maintenance	Other	5672	Security Services	7,622.51
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,562.91
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	13,983.24
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	1,450.91
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	697.07
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	137.30
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	1,267.94
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	49,066.41
Operations And Maintenance	Other	5811	Rental Of Office Equipment	22,756.54
Operations And Maintenance	Other	5813	Rental Of Containers	473.23
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	1,974.15
Operations And Maintenance	Other	5823	Rental Of Video Equipment	26,983.88
Operations And Maintenance	Other	5825	Rental Of Copying Machines	317,012.94
Operations And Maintenance	Other	5830	Rental Of Computer Software	11,907.98
Operations And Maintenance	Other	5835	Rental Of Reference Material	30,984.80
Operations And Maintenance	Other	5839	Rental Of Motor Vehicles-Internal	481,529.92
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	369,345.45
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	293,008.03
Operations And Maintenance	Other	5855	Rental Of Land	30,961.66
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	614,044.85
Operations And Maintenance	Other	5864	Rent Other Space Onsite	10,198.65
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	4,923.31
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	26,255.74
Operations And Maintenance	Other	5870	Rent Other Space Offsite	342,713.91
Operations And Maintenance	Other	5875	Rental Of Animals	14,281.19
Operations And Maintenance	Other	6017	Grants - Counties	130,779.48
Operations And Maintenance	Other	6020	Grants - Community Service Programs	635,109.44
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	978.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	1,333.99
Operations And Maintenance	Other	6320	Investment Fees	90,310.62
Operations And Maintenance	Other	6335	Other Expenses - Local Only	187,849.60
Operations And Maintenance	Other	6338	Catering Services	369,992.37
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	472,444.69
Operations And Maintenance	Other	6340	Business Meals	72,454.99
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	7,010.53
Operations And Maintenance	Other	6366	Participant Costs - Tuition	20,682.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	75,114.93
Operations And Maintenance	Other	6368	Participant Costs - Books	899.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	15,854.35
Operations And Maintenance	Other	6370	Participant Costs - Travel	70,937.46

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Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	172,387.34
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	47,877.57
Operations And Maintenance	Other	6374	Participant Costs - Other	379,754.18
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	93,698.67
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	339,937.95
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	174,022.62
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	640,561.10
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	131,177.94
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	407,850.93
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	50,199.27
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	68,018.23
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	434,375.08
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	141,359.07
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	264,657.29
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	27,224.97
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	341,852.20
Operations And Maintenance	Other	6901	Items Purchased For Resale	464,246.42
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(31,473.27)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,176,203.58
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	1,901,666.30
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	243,441.28
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	186,660.04
Operations And Maintenance	Other	9620	Indirect Cost - State	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	88,357.33
Operations And Maintenance	Other	9625	Indirect Cost - Local	(2,928.52)
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	80,548.14
Operations And Maintenance	Other	9630	Indirect Cost - Private	345,885.11
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	41,301.74
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	594,454.81
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	304,664.68
	<b>Other</b>			<b>\$ 25,827,091.01</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	118,785.72
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	182,356.33
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	699,359.73
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	900.34
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	133,119.86
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	963,576.34
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	33,465.59
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	28,498.05
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	274,867.09
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,783.38
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	24,844.47
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,818.42
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	56,988.63
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	349,673.34
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	18,100.18
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	29,657.44

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Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	376.00
Operations And Maintenance	Travel	3310	Travel - Foreign	98,344.02
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	130.00
	<b>Travel</b>			<b>\$ 3,017,644.93</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	479,190.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	473,805.80
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	20,362.50
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	17,706.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	290,725.88
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	73,999.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	185,306.76
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	12,209.02
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	16,271.85
	<b>Equipment (Capitalized)</b>			<b>\$ 1,569,576.81</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	13,808.50
Scholarships	Scholarships	5915	Scholarships - Graduate	215,759.84
	<b>Scholarships</b>			<b>\$ 229,568.34</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	626,029.87
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	94,701.92
Utilities	Utilities	5020	Water	80,184.43
Utilities	Utilities	5023	Storm Drainage	9,351.72
Utilities	Utilities	5025	Other Utilities	1,246.66
Utilities	Utilities	5030	Solid Waste Disposal	51,204.68
Utilities	Utilities	5031	Waste Water Disposal/Treatment	29,773.30
Utilities	Utilities	5032	Chilled Water	106,086.17
Utilities	Utilities	5033	Domestic Hot Water	636.15
Utilities	Utilities	5035	Heat	22,707.83
Utilities	Utilities	5110	Telecom-Long Distance	36,440.17
Utilities	Utilities	5115	Telecom-Monthly Charge	219,363.94
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,566.44
Utilities	Utilities	5125	Telecom-Maintenance And Repair	2,481.65
Utilities	Utilities	5130	Telecom-Other Service Charges	98,874.70
Utilities	Utilities	5150	Telecom-Tex-An	17,898.12
Utilities	Utilities	5155	Telecom-Cable	929.55
	<b>Utilities</b>			<b>\$ 1,399,477.30</b>

<b>Totals Expenditures for: Texas A&amp;M AgriLife Extension Service</b>				<b>\$ 138,394,974.30</b>
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