

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2019**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	23,119,224.52
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	(2,390.37)
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	(1,506.24)
	Salaries - Faculty			\$ 23,115,327.91
Salaries	Salaries - Non-Faculty	1101	Salaries & Wages Pool	(0.00)
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,846.70
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	7,158,231.55
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	43,819,096.56
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,326,687.51
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	52,796.90
Salaries	Salaries - Non-Faculty	1580	One Time Merit	238,670.47
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,323,207.13
	Salaries - Non-Faculty			\$ 60,920,536.82
Salaries	Wages	1711	Wages - Faculty Equivalent	231,398.88
Salaries	Wages	1715	Wages - Professional	1,091,284.60
Salaries	Wages	1720	Wages - Classified	1,112,785.60
Salaries	Wages	1730	Wages - Overtime	192,339.81
Salaries	Wages	1735	Wages - Compensatory Time	48,228.53
Salaries	Wages	1740	Wages - Student	3,902,687.60
Salaries	Wages	1745	Wages - Student (Federal Cws)	11,307.61
Salaries	Wages	1750	Wages - Student (State Cws)	3,300.58
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	829,776.08
Salaries	Wages	1775	Termination Pay - Death Benefits	14,834.75
Salaries	Wages	1940	Supplemental Compensation	429,503.53
	Wages			\$ 7,867,447.57
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	5,030,732.11
Benefits	Benefits	1910	Employee Insurance Payments	10,161,925.82
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,735,951.03
Benefits	Benefits	1925	State Employee Relocation	6,880.65
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	40,000.00
Benefits	Benefits	1945	Worker's Compensation Assessments	275,941.56
Benefits	Benefits	1950	Unemployment Compensation Insurance	159,256.69
Benefits	Benefits	1951	Lump Sum Assessment	476,038.51
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	74,523.73
Benefits	Benefits	1955	Orp Base	1,778,079.67
Benefits	Benefits	1956	Orp Supplement	72,950.85
Benefits	Benefits	1957	Orp Differential	122,313.02
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	3,201.93
Benefits	Benefits	1960	Trs Matching Contribution	3,214,518.77
Benefits	Benefits	1961	Trs New Member Contribution	85,278.26
Benefits	Benefits	1962	Trs-Care Surcharge	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	8,219.57
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	42.09
Benefits	Benefits	1975	Federal Retirement Matching Contr	1,453.02
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	37,207.53

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Benefits	Benefits	6499	Unemployment Compensation Claim	63,433.34
	Benefits			\$ 27,347,948.15

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	75,265.06
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	928,076.95
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	507,191.30
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	474,856.99
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	5,235.76
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	79,299.23
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	254,825.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	817,218.21
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	32,314.17
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	181,585.43
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	19,945.65
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	5,217.81
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	1,599.98
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	(29.03)
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	72,628.80
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	14,877.57
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	593,727.49
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	59,970.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	663,288.05
	Non-Capital Equipment			\$ 4,787,094.42

Operations And Maintenance	Other	4010	Supplies - Office General	568,788.88
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	89,861.71
Operations And Maintenance	Other	4012	Supplies - Education	6,350.57
Operations And Maintenance	Other	4013	Supplies - Research	6,064,040.21
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	174,308.29
Operations And Maintenance	Other	4020	Computer Consumables	112,400.07
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	35,953.94
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	697,377.26
Operations And Maintenance	Other	4039	Gases	9,718.52
Operations And Maintenance	Other	4040	Chemicals & Gases	1,783,498.12
Operations And Maintenance	Other	4045	Medical Supplies	95,704.32
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	26,220.95
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	25,653.84
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,782,783.52
Operations And Maintenance	Other	4056	Fertilizer	9,375.15
Operations And Maintenance	Other	4058	Pesticides	7,002.46
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,661.52
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	107,942.50
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	596,600.55
Operations And Maintenance	Other	4067	Parts - Marine Equipment	7,517.64
Operations And Maintenance	Other	4068	Parts - Tractors	33,904.34
Operations And Maintenance	Other	4070	Plants	126,315.06
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	278,845.04
Operations And Maintenance	Other	4076	Building Supplies And Materials	329,119.81
Operations And Maintenance	Other	4077	Landscaping Supplies	20,596.85

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Operations And Maintenance	Other	4080	Fabrics And Linens	5,098.61
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	115,291.97
Operations And Maintenance	Other	4090	Computer Parts & Supplies	144,032.03
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	27,299.60
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	28,437.99
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	648,366.20
Operations And Maintenance	Other	5217	Employee Training - Tuition	7,568.00
Operations And Maintenance	Other	5220	Insurance Premiums	170,855.87
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	127,369.42
Operations And Maintenance	Other	5231	Service Charges	25,093.01
Operations And Maintenance	Other	5232	Credit Card Collection Expense	30,202.10
Operations And Maintenance	Other	5233	Fees - Demurrage	30.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	84,209.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	31,633.45
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	7,426.00
Operations And Maintenance	Other	5240	Employee Awards	21,305.40
Operations And Maintenance	Other	5241	Non-Employee Gifts	62,156.61
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	11,218.71
Operations And Maintenance	Other	5245	Visa Processing Fee	123,207.03
Operations And Maintenance	Other	5310	Filing Fees - Documents	306.90
Operations And Maintenance	Other	5355	Consultant Services - Computer	458.25
Operations And Maintenance	Other	5410	Educational/Training Services	36,944.68
Operations And Maintenance	Other	5415	Financial And Accounting Services	258,302.82
Operations And Maintenance	Other	5420	Legal Services	16,208.63
Operations And Maintenance	Other	5422	Patent Legal Expense	148,840.40
Operations And Maintenance	Other	5425	Medical Services	5,939.34
Operations And Maintenance	Other	5430	Veterinary Services	169,495.51
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	20,094.19
Operations And Maintenance	Other	5435	Lecturers - Higher Education	26,000.00
Operations And Maintenance	Other	5451	Engineering Services	18,227.00
Operations And Maintenance	Other	5453	Other Professional Services	664,347.90
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	1,265.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,987.24
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	284,422.69
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,645,507.33
Operations And Maintenance	Other	5513	M&R - Medical Equipment	67,264.69
Operations And Maintenance	Other	5514	M&R - Tractors	22,496.68
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	7,588.75
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	21,132.52
Operations And Maintenance	Other	5530	M&R - Buildings	6,106,742.77
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	144.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	37,326.18
Operations And Maintenance	Other	5540	M&R - Roads And Highways	6,967.20
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	101,398.78
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	1,264.50
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	(180.26)
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	88,034.08
Operations And Maintenance	Other	5615	Photographic Services	563.08
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	135,802.09

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Operations And Maintenance	Other	5617	Production Of Publications & Adv	330,351.37
Operations And Maintenance	Other	5619	Animal Care Services	1,567,988.39
Operations And Maintenance	Other	5620	Temporary Support Services	38,261.56
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	5,768.58
Operations And Maintenance	Other	5630	Communication Services	278,279.39
Operations And Maintenance	Other	5634	Sponsorships	90,028.88
Operations And Maintenance	Other	5635	Cleaning Services	77,133.77
Operations And Maintenance	Other	5641	Advertising Services - All Other	31,437.08
Operations And Maintenance	Other	5643	Dna Sequencing	943,378.57
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	373,564.11
Operations And Maintenance	Other	5650	Freight/Delivery Services	259,599.09
Operations And Maintenance	Other	5652	Contracted Services-Curriculum Dev	7,750.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	1,370.07
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,665,403.99
Operations And Maintenance	Other	5655	Postal Services	111,084.90
Operations And Maintenance	Other	5656	Contracted Services - Towing	240.80
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	17,720.60
Operations And Maintenance	Other	5661	Contracted Services - System Assess	6,450,692.47
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	18.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	500.25
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	750.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	44,485.51
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	39,275.00
Operations And Maintenance	Other	5670	Other Contracted Services	6,819,305.17
Operations And Maintenance	Other	5671	Extermination Services	37,877.53
Operations And Maintenance	Other	5672	Security Services	18,237.55
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	1,928.57
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	0.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	7,972.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	69,879.78
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	66,695.38
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,415.53
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	5,196.82
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	5,399.49
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	355,315.14
Operations And Maintenance	Other	5811	Rental Of Office Equipment	13,895.48
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	17,498.48
Operations And Maintenance	Other	5813	Rental Of Containers	19,863.24
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	700.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	685.73
Operations And Maintenance	Other	5825	Rental Of Copying Machines	140,861.82
Operations And Maintenance	Other	5830	Rental Of Computer Software	80,054.63
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	297,120.65
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	100,322.75
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	(575.94)
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	1,020.13
Operations And Maintenance	Other	5855	Rental Of Land	200,479.67
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	69,858.94
Operations And Maintenance	Other	5864	Rent Other Space Onsite	18,702.40
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	400.00

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Operations And Maintenance	Other	5869	Rent Storage Space Offsite	9,415.65
Operations And Maintenance	Other	5870	Rent Other Space Offsite	224,728.46
Operations And Maintenance	Other	5875	Rental Of Animals	17,500.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	38,431.50
Operations And Maintenance	Other	6019	Grants-Natl Board/Council Of Govts	500,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	575.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	6,890.37
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(20,342.18)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	48,417.81
Operations And Maintenance	Other	6320	Investment Fees	304,519.83
Operations And Maintenance	Other	6335	Other Expenses - Local Only	259,095.67
Operations And Maintenance	Other	6338	Catering Services	193,447.12
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	233,556.84
Operations And Maintenance	Other	6340	Business Meals	139,162.57
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	45,779.33
Operations And Maintenance	Other	6366	Participant Costs - Tuition	10,679.25
Operations And Maintenance	Other	6367	Participant Costs - Fees	9,605.00
Operations And Maintenance	Other	6368	Participant Costs - Books	122.94
Operations And Maintenance	Other	6369	Participant Costs - Materials	819.33
Operations And Maintenance	Other	6370	Participant Costs - Travel	65,444.31
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	177,004.74
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	23,506.27
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	51,128.20
Operations And Maintenance	Other	6374	Participant Costs - Other	199,365.27
Operations And Maintenance	Other	6378	Participant Costs - Stipends	6,000.00
Operations And Maintenance	Other	6415	Administrative Allowance	45,203.02
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	30,000.18
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	58,576.27
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	1,193,053.02
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	7,160,924.26
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	515,759.55
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,646,464.40
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	71,310.04
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	479,018.32
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	43,207.68
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	378,884.21
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	54,905.81
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	245,721.79
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	322,978.60
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	106,471.18
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	348,361.85
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,199,331.79
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(434,076.32)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	10,928,333.48
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	500,493.03
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	3,032,691.34
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	266,161.70
Operations And Maintenance	Other	9620	Indirect Cost - State	17,290.92
Operations And Maintenance	Other	9622	Idc - State Pass Through	72,490.45

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Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	8,517.87
Operations And Maintenance	Other	9625	Indirect Cost - Local	33,432.20
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	4,821.37
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,065,594.78
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	736,649.56
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	125,324.63
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	1,830,944.64
	Other			\$ 82,902,123.28

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	65,383.94
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	131,393.80
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	159,424.28
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	937.02
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	93,996.18
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	710,494.30
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	18,911.50
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	7,025.11
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	83,245.36
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	778,964.62
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,496.99
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	53,593.61
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	6,856.38
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	153,703.91
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	940,847.25
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	33,147.44
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	35,053.11
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	31,916.82
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	95.00
Operations And Maintenance	Travel	3310	Travel - Foreign	1,157,082.25
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	3,299.17
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	83,650.82
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	148.49
	Travel			\$ 4,550,667.35

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	707,439.52
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	(5,662.13)
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	29,329.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	870,281.08
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	6,357,694.34
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	292,165.51
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	681,462.38
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	45,630.60
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	198,607.10
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	7,559,892.60
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	36,000.00
	Equipment (Capitalized)			\$ 16,772,840.00

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Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	1,589.40
	Debt Service			\$ 1,589.40

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5910	Scholarships - Undergraduate	57,013.00
Scholarships	Scholarships	5915	Scholarships - Graduate	2,941,277.95
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	200,425.00
	Scholarships			\$ 3,198,715.95

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,516,405.91
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	335,364.59
Utilities	Utilities	5020	Water	245,337.77
Utilities	Utilities	5023	Storm Drainage	41,611.87
Utilities	Utilities	5025	Other Utilities	3,719.53
Utilities	Utilities	5030	Solid Waste Disposal	158,655.84
Utilities	Utilities	5031	Waste Water Disposal/Treatment	137,714.70
Utilities	Utilities	5032	Chilled Water	996,347.25
Utilities	Utilities	5033	Domestic Hot Water	2,436.20
Utilities	Utilities	5035	Heat	283,139.94
Utilities	Utilities	5110	Telecom-Long Distance	36,556.24
Utilities	Utilities	5115	Telecom-Monthly Charge	363,397.43
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,593.46
Utilities	Utilities	5125	Telecom-Maintenance And Repair	4,666.96
Utilities	Utilities	5130	Telecom-Other Service Charges	78,302.12
Utilities	Utilities	5150	Telecom-Tex-An	51,266.94
Utilities	Utilities	5155	Telecom-Cable	2,111.35
	Utilities			\$ 5,258,628.10

Totals Expenditures for: Texas A&M AgriLife Research				\$ 236,722,918.95
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