Salarios Salarios - Faculty 1410 Salary-Faculty-Teaching 34,700,697. Salarios Salarios - Faculty 1415 Sal-Gat - Fac/Academ 183,379. Salarios Salarios - Faculty 1215 Sal-Extension - County Agents 2,035,247. Salarios Salaries - Non-Faculty 1325 Sal-Gar - Professional 2,001,237. Salaries Salaries - Non-Faculty 1515 Salary-Classified 8,617,239. Salaries Salaries - Non-Faculty 1525 Sal-Gant - Professional 1,019,192. Salaries Salaries - Non-Faculty 1510 Longevity Pay 880,094. Salaries Salaries - Non-Faculty 1510 Longevity Pay 880,094. Salaries Wages 1710 Wages - Faculty 112,286. Salaries Wages 1710 Wages - Faculty 112,286. Salaries Wages 1711 Wages - Faculty 112,286. Salaries Wages 1710 Wages - Faculty 112,286. Salaries Wages 1710		Expense Description	Code	Code Description	Amount
Salaries Salaries - Faculty 1415 Sal-Gat - Fac/Academ 183,379 \$ 37,098,789.	Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,214,713.07
Salaries	Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	34,700,697.13
Salaries Salaries Non-Faculty 1215 Sal-Extension - Country Agents 2,035,247.	Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	 183,379.05
Salaries Salaries - Non-Faculty 1325 Sal-Gar - Professional 2,061,237. Salaries Salaries - Non-Faculty 1510 Salary-Professional-Administrative 34,347,505. Salaries Salaries - Non-Faculty 1515 Salary-Professional 8,617,299. Salaries Salaries - Non-Faculty 1525 Sala-Gart - Professional 1,019,192. Salaries Salaries - Non-Faculty 1510 Longevity Pay 880,054. Salaries Nages 1710 Wages - Faculty Equivalent 101,859. Salaries Wages 1711 Wages - Faculty Equivalent 101,859. Salaries Wages 1711 Wages - Faculty Equivalent 101,859. Salaries Wages 1710 Wages - Calestified 296,361. Salaries Wages 1720 Wages - Compensatory Time 673,763. Salaries Wages 1730 Wages - Compensatory Time 673,763. Salaries Wages 1730 Wages - Student Garderal Cway 1,374,560. Salaries Wages 1740 Wages - Student (Faderal Cway 1,374,560. Salaries Wages 1750 Wages - Student (Faderal Cway 1,374,560. Salaries Wages 1760 Wages - Student (Faderal Cway 1,374,560. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - SAW 33,333. Salaries Wages 1778 Voluntary Term Benefits - SAW 33,333. Salaries Benefits 1909 Rotiree Group Insurance Premiums 3,008,757. Senerits Benefits 1920 Fica Contributions (Oasi Matching) 7,993,875. Senerits Benefits 1945 Worker's Compensation Insurance 255,443. Senerits Benefits 1950 Unemployment Compensation Insurance 256,443. Senerits Benefits 1965 Orp Base (160,027,627) Senerits Benefits 1965 Orp Differential 96,227. Senerits Benefits 1965 Orp Differential 96,227. Senerits Benefits 1966 Orp Differential 96,227. Senerits Benefits 1967 Federal Modelcare Insurance Charge 7,105. Senerits Benefits 1967 Federal Modelcare Insurance Charge		Salaries - Faculty			\$ 37,098,789.25
Salaries Salaries - Non-Faculty 1510 Salary-Professional-Administrative 34,347,505. Salaries Salaries - Non-Faculty 1515 Salary-Classified 8,617,299. Salaries Salaries - Non-Faculty 1610 Longevity Pay 860,664. Salaries - Non-Faculty 1610 Longevity Pay 860,664. Salaries - Non-Faculty 1710 Wages - Faculty Equivalent 101,859. Salaries Wages 1711 Wages - Faculty Equivalent 101,859. Salaries Wages 1712 Wages - Faculty Equivalent 101,859. Salaries Wages 1717 Wages - Faculty Equivalent 101,859. Salaries Wages 1720 Wages - Classified 289,100. Salaries Wages 1720 Wages - Classified 289,301. Salaries Wages 1735 Wages - Compensatory Time 172,277. Salaries Wages 1740 Wages - Student (Federal Cwa) 3,120,679. Salaries Wages 1776 Wages - Student (State Cwa)	Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	2,035,247.00
Salaries Salaries - Non-Faculty 1515 Salary-Classified 8,617,299 Salaries Salaries - Non-Faculty 1525 Sal-Gant - Professional 1,101,1912 Salaries Salaries - Non-Faculty 1610 Longevity Pay 86,866,84 Salaries Wages 1710 Wages - Faculty 112,286 Salaries Wages 1711 Wages - Faculty Equivalent 101,859 Salaries Wages 1715 Wages - Professional 289,100 Salaries Wages 1720 Wages - Obsertime 673,763 Salaries Wages 1730 Wages - Obsertime 673,763 Salaries Wages 1730 Wages - Obsertime 673,763 Salaries Wages 1730 Wages - Student 3,120,679 Salaries Wages 1740 Wages - Student 3,120,679 Salaries Wages 1745 Wages - Student (State Ows) 7,447 Salaries Wages 1770 Wages - Student (State Ows) 7,474	Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,061,237.58
Salaries Salaries - Non-Faculty 1525 Sal-Gant - Professional 1,019,192 880,684 Salaries Salaries - Non-Faculty 1610 Longevity Pay 880,684 \$ 48,941,147 Salaries Wages 1710 Wages - Faculty 112,286 \$ 48,941,147 Salaries Wages 1711 Wages - Faculty Equivalent 101,859 Salaries Wages 1775 Wages - Classified 296,361 Salaries Wages 1720 Wages - Classified 296,361 Salaries Wages 1730 Wages - Classified 296,361 Salaries Wages 1730 Wages - Classified 296,361 Salaries Wages 1735 Wages - Classified 296,361 Salaries Wages 1745 Wages - Student (Faderal Cws) 1,374,560 Salaries Wages 1776 Wages - Student (Faderal Cws) 1,374,560 Salaries Wages 1770 Lump Sum Termination Pay - Vacation 51,200 Salaries Wages	Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	34,347,505.82
Salaries Salaries - Non-Faculty 1610 Longevity Pay 960,664 Salaries Wages 1710 Wages - Faculty 112,286 Salaries Wages 1711 Wages - Faculty Equivalent 101,859 Salaries Wages 1775 Wages - Classified 289,100 Salaries Wages 1720 Wages - Classified 289,100 Salaries Wages 1730 Wages - Corpensatory Time 673,763 Salaries Wages 1740 Wages - Student (Federal Cws) 1,745,207 Salaries Wages 1740 Wages - Student (Federal Cws) 1,745,500 Salaries Wages 1745 Wages - Student (Federal Cws) 7,447,500 Salaries Wages 1750 Wages - Student (State Cws) 7,447,500 Salaries Wages 1770 Lump Sum Termination Pay - Vacation 51,206 Salaries Wages 1770 Lump Sum Termination Pay - Vacation 51,206 Salaries Wages 1770 Lump Sum Termination Pay - Vacatio	Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,617,299.43
Salaries Wages 1710 Wages - Faculty 112,286.	Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	1,019,192.86
Salaries Wages 1710 Wages - Faculty 112,286	Salaries	Salaries - Non-Faculty	1610	Longevity Pay	 860,664.67
Salaries Wages 1711 Wages - Faculty Equivalent 101,859, 100, 100, 100, 100, 100, 100, 100, 10		Salaries - Non-Faculty			\$ 48,941,147.36
Salaries Wages 1715 Wages - Professional 288,100. Salaries Wages 1720 Wages - Classified 296,361. Salaries Wages 1730 Wages - Compensatory Time 673,763. Salaries Wages 1735 Wages - Student (Federal Cws) 1,73,279. Salaries Wages 1740 Wages - Student (Federal Cws) 1,374,560. Salaries Wages 1750 Wages - Student (State Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1776 Lump Sum Termination Pay - Vacation 512,097. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303. Salaries Wages 1940 Supplemental Compensation 380,382. Salaries Wages 1940 Supplemental Compensation 300,382. Expense Type Expense Description Code Code Description Amountary Compensation Benefits Benefits 1990 Retiree Group	Salaries	Wages	1710	Wages - Faculty	112,286.98
Salaries Wages 1720 Wages - Classified 296,361. Salaries Wages 1730 Wages - Overtime 673,763. Salaries Wages 1735 Wages - Compensatory Time 173,2763. Salaries Wages 1740 Wages - Student 3,120,679. Salaries Wages 1745 Wages - Student (Federal Cws) 1,374,560. Salaries Wages 1750 Wages - Student (Federal Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,003.382. Expense Type Expense Description Code Description Amount Expense Type Expense Description Code Description Amount Benefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757. <td>Salaries</td> <td>Wages</td> <td>1711</td> <td>Wages - Faculty Equivalent</td> <td>101,859.37</td>	Salaries	Wages	1711	Wages - Faculty Equivalent	101,859.37
Salaries Wages 1730 Wages - Overtime 673,763. Salaries Wages 1735 Wages - Compensatory Time 173,279. Salaries Wages 1740 Wages - Student 3,120,679. Salaries Wages 1745 Wages - Student (Federal Cws) 1,374,560. Salaries Wages 1750 Wages - Student (State Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303. Salaries Wages 1940 Supplemental Compensation 360,382. Expense Type Expense Description Code Code Description Amountain Compensation Benefits Benefits 1990 Retiree Group Insurance Premiums 3,008,757. Benefits 1990 Retiree Group Insurance Premiums 3,008,757. Benefits 1990 Fica Contributions (Oasi Matching) <td< td=""><td>Salaries</td><td>Wages</td><td>1715</td><td>Wages - Professional</td><td>289,100.76</td></td<>	Salaries	Wages	1715	Wages - Professional	289,100.76
Salaries Wages 1735 Wages - Compensatory Time 173,279. Salaries Wages 1740 Wages - Student 3,120,679. Salaries Wages 1745 Wages - Student (Federal Cws) 1,374,560. Salaries Wages 1760 Wages - Student (State Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303. Salaries Wages 1940 Supplemental Compensation 300,382. Expense Type Expense Description Code Code Description Amount Benefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757. Benefits Benefits 1909 Retiree Group Insurance Payments 3,936,095. Benefits Benefits 1909 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1920	Salaries	Wages	1720	Wages - Classified	296,361.02
Salaries Wages 1740 Wages - Student 3,120,679. Salaries Wages 1745 Wages - Student (Federal Cws) 1,374,560. Salaries Wages 1750 Wages - Student (Slate Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,097. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,033. Salaries Wages 1940 Supplemental Compensation 380,382. Wages 1940 Supplemental Compensation 380,382. Expense Type Expense Description Code Code Description Amount Expense Type Expense Description Code Code Description Amount Expense Type Expense Description Code Code Description Amount Expense Type Expense Description Code Description Amount Expense Type Expense Description Code Description Amount	Salaries	Wages	1730	Wages - Overtime	673,763.14
Salaries Wages 1745 Wages - Student (Federal Cws) 1,374,560. Salaries Wages 1750 Wages - Student (State Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303. Salaries Wages 1940 Supplemental Compensation 380,382. Wages 1940 Supplemental Compensation 380,382. Expense Type Expense Description Code Code Description Amount Amo	Salaries	Wages	1735	Wages - Compensatory Time	173,279.69
Salaries Wages 1750 Wages - Student (State Cws) 76,497. Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,033. Salaries Wages 1940 Supplemental Compensation 380,382. Expense Type Expense Description Code Code Description Amount	Salaries	Wages	1740	Wages - Student	3,120,679.44
Salaries Wages 1765 Hazardous Duty Pay 15,100. Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087. Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303. Salaries Wages 1940 Supplemental Compensation 380,382. Expense Type Expense Description Code Code Description Amountain	Salaries	Wages	1745	Wages - Student (Federal Cws)	1,374,560.28
Salaries Wages 1770 Lump Sum Termination Pay - Vacation 512,087 Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303 Salaries Wages 1940 Supplemental Compensation 380,382 \$ 7,159,260 Expense Type Expense Description Code Code Description Amount Amount Amount Benefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757 3,986,095 3,986,09	Salaries	Wages	1750	Wages - Student (State Cws)	76,497.00
Salaries Wages 1778 Voluntary Term Benefits - S&W 33,303 Salaries Wages 1940 Supplemental Compensation 380,382 Expense Type Expense Description Code Code Description Amount Benefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757. Benefits Benefits 1910 Employee Insurance Payments 9,396,095. Benefits Benefits 1920 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1925 State Employee Relocation 15,945. Benefits 1945 Worker's Compensation Assessments 186,795. Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits 1951 Lump Sum Assessment 18,834. Benefits 1952 Lump Sum Assessment- Faculty 6,132. Benefits 1952 Lump Sum Assessment Faculty 6,132. Benefits 1956 Orp Base (166,027.5) Benefits 1957 Orp D	Salaries	Wages	1765	Hazardous Duty Pay	15,100.00
Salaries Wages 1940 Supplemental Compensation 380,382. Expense Type Expense Description Code Code Description Amount Benefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757. Benefits Benefits 1910 Employee Insurance Payments 9,396,095. Benefits Benefits 1920 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits 1951 Lump Sum Assessment 18,834. Benefits 1952 Lump Sum Assessment- Faculty 6,132. Benefits 1955 Orp Base (166,027.5) Benefits 1955 Orp Base (166,027.5) Benefits 1957 Orp Differential 95,227. Benefits 1958 Supplemental Orp (Limited U	Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	512,087.18
State Stat	Salaries	Wages	1778	Voluntary Term Benefits - S&W	33,303.25
Expense Type Expense Description Code Code Description Amount Senefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757. Benefits Benefits 1910 Employee Insurance Payments 9,396,095. Benefits Benefits 1920 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment- Faculty 6,132. Benefits Benefits 1955 Orp Base (166,027.6 Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Medicare Insurance Charge 7,105.	Salaries	Wages	1940	Supplemental Compensation	380,382.53
Benefits Benefits Benefits 1909 Retiree Group Insurance Premiums 3,008,757. Benefits Benefits 1910 Employee Insurance Payments 9,396,095. Benefits Benefits 1920 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment 18,834. Benefits Benefits 1955 Orp Base (166,027.6 Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits Benefits 1965 Fderal Medicare Insurance Charge 7,105.		Wages			\$ 7,159,260.64
Benefits Benefits Benefits 1910 Employee Insurance Payments 9,396,095. Benefits Benefits 1920 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment 18,834. Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.	Expense Type	Expense Description	Code	Code Description	Amount
Benefits Benefits Benefits 1920 Fica Contributions (Oasi Matching) 7,893,875. Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment 18,834. Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1965 Fderal Medicare Insurance Charge 7,105.	Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,008,757.96
Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment 18,834. Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Medicare Insurance Charge 7,105.	Benefits	Benefits	1910	Employee Insurance Payments	9,396,095.56
Benefits Benefits Benefits 1925 State Employee Relocation 15,945. Benefits Benefits 1945 Worker's Compensation Assessments 186,795. Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment-Faculty 6,132. Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.	Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	7,893,875.20
Benefits Benefits Benefits 1950 Unemployment Compensation Assessments 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment 18,834. Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.	Benefits	Benefits	1925	•	15,945.90
Benefits Benefits 1950 Unemployment Compensation Insurance 255,443. Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment- Faculty 6,132. Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.	Benefits			Worker's Compensation Assessments	186,795.23
Benefits Benefits 1951 Lump Sum Assessment 18,834. Benefits Benefits 1952 Lump Sum Assessment- Faculty 6,132. Benefits Benefits 1955 Orp Base (166,027.£ Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.		Benefits		·	255,443.94
Benefits Benefits 1952 Lump Sum Assessment- Faculty 6,132. Benefits Benefits 1955 Orp Base (166,027.5 Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.	Benefits	Benefits			18,834.92
Benefits Benefits 1955 Orp Base (166,027.5) Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.	Benefits	Benefits		·	6,132.85
Benefits Benefits 1956 Orp Supplement 56,796. Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.				•	(166,027.56)
Benefits Benefits 1957 Orp Differential 95,227. Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.				•	56,796.51
Benefits Benefits 1958 Supplemental Orp (Limited Use) 5,267. Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.					95,227.11
Benefits Benefits 1960 Trs Matching Contribution 3,789,147. Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.				•	5,267.09
Benefits Benefits 1961 Trs New Member Contribution 109,336. Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.					
Benefits Benefits 1962 Trs-Care Surcharge 16,050. Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.				· ·	109,336.47
Benefits Benefits 1964 Trs Workg Retiree Surchg-Fy2010 Fwd 56,212. Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.					16,050.00
Benefits Benefits 1965 Fderal Group Life Ins - Match Prem 38. Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.				· ·	56,212.88
Benefits Benefits 1970 Federal Medicare Insurance Charge 7,105.					38.02
					7,105.44
	201101110		1570	. Sastai modicale insulative Orialge	\$ 24,751,035.17
Expense Type Expense Description Code Code Description Amou					

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	17,484.83
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	742,362.91
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,540,919.53
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	154,374.67
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	1,398,399.26
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	1,565,018.42
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	2,972,241.38
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	135,534.50
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,498.25
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	166,437.36
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	16,825.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	799.99
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	65,445.05
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	39,601.95
Dperations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	408.22
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	2,901,244.17
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	5,607.19
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	451,908.23
	Non-Capital Equipment	0.00	car carried right of these received	\$ 12,184,110.91
Operations And Maintenance	Other	4010	Supplies - Office General	512,641.23
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	17,016.63
Operations And Maintenance	Other	4012	Supplies - Education	162,669.86
Operations And Maintenance	Other	4013	Supplies - Research	223,788.42
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	775,780.39
Operations And Maintenance	Other	4020	Computer Consumables	113,641.44
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	991,122.99
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	78,373.45
Operations And Maintenance	Other	4036	Fuel - Gasoline	149,638.22
Operations And Maintenance	Other	4037	Fuel - Diesel	53,447.98
Operations And Maintenance	Other	4040	Chemicals & Gases	83,883.37
Operations And Maintenance	Other	4045	Medical Supplies	412,559.74
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	24,609.27
Departions And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	114,154.92
Derations And Maintenance	Other	4056	Fertilizer	1,278.39
Dperations And Maintenance	Other	4058	Pesticides	2,225.28
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,279.75
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	55,692.83
perations And Maintenance	Other	4066	Parts - Machinery And Equipment	18,056.95
Operations And Maintenance	Other	4068	Parts - Tractors	2,716.30
Operations And Maintenance	Other	4070	Plants	1,101.72
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	105,268.20
Operations And Maintenance	Other	4076	Building Supplies And Materials	156,303.68
Operations And Maintenance	Other	4077	Landscaping Supplies	2,894.53
Operations And Maintenance	Other	4077	Fabrics And Linens	4,280.69
	Other	4085		106,907.25
Operations And Maintenance			Furnishings & Equipment (Non-Inven)	
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	10,561.30
Operations And Maintenance	Other	4090	Computer Parts & Supplies	52,652.62
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	336,955.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	145,010.04

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	766,151.80
Operations And Maintenance	Other	5217	Employee Training - Tuition	208.59
Operations And Maintenance	Other	5220	Insurance Premiums	803,059.73
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	131,718.39
Operations And Maintenance	Other	5231	Service Charges	26,514.90
Operations And Maintenance	Other	5232	Credit Card Collection Expense	224,174.66
Operations And Maintenance	Other	5234	Recreational Facility Fee	200.00
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	1.54
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	75,201.69
Operations And Maintenance	Other	5237	Fees - E-Travel System	30,259.40
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	5,854.86
Operations And Maintenance	Other	5240	Employee Awards	9,860.14
Operations And Maintenance	Other	5241	Non-Employee Gifts	54,317.23
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	354,420.02
Operations And Maintenance	Other	5245	Visa Processing Fee	840.00
Operations And Maintenance	Other	5250	Swcap Reimbursement To Gr	42,293.15
Operations And Maintenance	Other	5310	Filing Fees - Documents	(997.00)
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	57,285.00
Operations And Maintenance	Other	5335	Judgmts & Settlmts-Attorney Fees	42,715.00
Operations And Maintenance	Other	5350	Consultant Services - Other	56,835.11
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	9,653.99
Operations And Maintenance	Other	5355	Consultant Services - Computer	53,965.80
Operations And Maintenance	Other	5410	Educational/Training Services	232,122.04
Operations And Maintenance	Other	5415	Financial And Accounting Services	166,268.91
Operations And Maintenance	Other	5420	Legal Services	5,001.25
Operations And Maintenance	Other	5425	Medical Services	388,578.54
Operations And Maintenance	Other	5430	Veterinary Services	11,035.81
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	47,740.36
Operations And Maintenance	Other	5435	Lecturers - Higher Education	157,912.21
Operations And Maintenance	Other	5451	Engineering Services	366,192.06
Operations And Maintenance	Other	5453	Other Professional Services	1,977,875.15
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	172,461.21
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	654,117.97
Operations And Maintenance	Other	5513	M&R - Medical Equipment	360.00
Operations And Maintenance	Other	5514	M&R - Tractors	11,558.52
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	113,888.46
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,094,685.60
Operations And Maintenance	Other	5530	M&R - Buildings	11,868,677.17
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	323.67
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	116,719.16
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,942,614.13
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	351,388.65
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	17,366.45
Operations And Maintenance	Other	5615	Photographic Services	75,402.10
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	480,890.76
Operations And Maintenance	Other	5617	Production Of Publications & Adv	44,384.26
Operations And Maintenance	Other	5619	Animal Care Services	2,910.00
Operations And Maintenance	Other	5620	Temporary Support Services	464,706.71
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,600,590.53
	CHICI	JU2U	Compator Frog Oct V-190t Failly Old	0,000,030.03

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Operations And Maintenance Other 5696 Contracted Svc-Tvl-Transport W/Rec 1. Operations And Maintenance Other 5697 Contracted Services-Tvl-Mileage Doc Operations And Maintenance Other 5810 Rental Of Tools And Equipment 38. Operations And Maintenance Other 5811 Rental Of Office Equipment Operations And Maintenance Other 5812 Rental Of Medical Equipment Operations And Maintenance Other 5813 Rental Of Containers Operations And Maintenance Other 5825 Rental Of Copying Machines 83. Operations And Maintenance Other 5830 Rental Of Computer Software 50. Operations And Maintenance Other 5840 Rental Of Motor Vehicles 78. Operations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11. Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13. Operations And Maintenance Other 5860 Rent Office Bidg/Space Offsite 0. Operations And Maintenance Other 5864 Rent Other Space Offsite 0. Operations And Maintenance Other 5865 Rent Storage Space Offsite 0. Operations And Maintenance Other 5869 Rent Storage Space Offsite 0. Operations And Maintenance Other 5870 Rent Office Bidg Offsite 0. Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 0. Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 0. Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 0. Operations And Maintenance Other 5895 Tuition Rebates 0. Operations And Maintenance Other 6025 Grants - Conferences And Seminars 0. Operations And Maintenance Other 6030 Penalty On Late Payment To Vendor 0. Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11. Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22. Operations And Maintenance Other 6315 Fines And Penalties	,095.09
Operations And Maintenance Other 5697 Contracted Services-TVI-Mileage Doc Operations And Maintenance Other 5810 Rental Of Tools And Equipment 38 Operations And Maintenance Other 5811 Rental Of Office Equipment Other 5811 Rental Of Office Equipment Other 5812 Rental Of Medical Equipment Operations And Maintenance Other 5813 Rental Of Containers Operations And Maintenance Other 5825 Rental Of Copying Machines 83 Operations And Maintenance Other 5830 Rental Of Computer Software 50 Operations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Operations And Maintenance Other 5842 Rental Of Hotor Vehicles 78 Operations And Maintenance Other 5844 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bidg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5869 Rent Storage Space Offsite Operations And Maintenance Other 5860 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5870 Penalty On Late Payment To Vendor Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	,974.74
Operations And Maintenance Other 5810 Rental Of Tools And Equipment 38 Operations And Maintenance Other 5811 Rental Of Office Equipment Operations And Maintenance Other 5812 Rental Of Medical Equipment Operations And Maintenance Other 5813 Rental Of Containers Operations And Maintenance Other 5825 Rental Of Copying Machines 83 Operations And Maintenance Other 5830 Rental Of Copying Machines 83 Operations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Operations And Maintenance Other 5842 Rental Of Motor Vehicles 78 Operations And Maintenance Other 5847 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite 14 Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite 14 Operations And Maintenance Other 5869 Rent Other Space Offsite 14 Operations And Maintenance Other 5870 Rent Other Space Offsite 14 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 14 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 14 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 14 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 15 Operations And Maintenance Other 6025 Grants - Conferences And Seminars 15 Operations And Maintenance Other 6025 Grants - Conferences And Seminars 15 Operations And Maintenance Other 6100 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6110 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6110 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6110 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6110 Bad Debt Expense-Other Sales 12	3,718.32
Operations And Maintenance Other 5811 Rental Of Office Equipment Operations And Maintenance Other 5812 Rental Of Medical Equipment Operations And Maintenance Other 5813 Rental Of Containers Operations And Maintenance Other 5825 Rental Of Copying Machines 83 Rental Of Computer Software 50 Operations And Maintenance Other 5830 Rental Of Computer Software 50 Operations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Operations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5847 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 0 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5872 Operations And Maintenance Other 5873 Penalty On Late Payment To Vendor Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 500 Operations And Maintenance Other 6315 Fines And Penalties	,044.58
Deperations And Maintenance Other 5812 Rental Of Medical Equipment Operations And Maintenance Other 5825 Rental Of Copying Machines 83 Operations And Maintenance Other 5825 Rental Of Copying Machines 83 Operations And Maintenance Other 5830 Rental Of Computer Software 50 Operations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Operations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 20 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 20 Operations And Maintenance Other 5895 Tuition Rebates 20 Operations And Maintenance Other 6025 Grants - Conferences And Seminars 20 Operations And Maintenance Other 6330 Penalty On Late Payment To Vendor 20 Operations And Maintenance Other 6310 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	2,172.04
Deperations And Maintenance Other 5813 Rental Of Containers Deperations And Maintenance Other 5825 Rental Of Copying Machines 83 Deperations And Maintenance Other 5830 Rental Of Computer Software 50 Deperations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Deperations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Deperations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Deperations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Deperations And Maintenance Other 5864 Rent Other Space Onsite 22 Deperations And Maintenance Other 5865 Rent Service Bldg Offsite Deperations And Maintenance Other 5869 Rent Storage Space Offsite 22 Deperations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Deperations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Deperations And Maintenance Other 5905 Tuition Rebates Deperations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Deperations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Deperations And Maintenance Other 6315 Fines And Penalties	5,153.80
Deperations And Maintenance Other 5825 Rental Of Copying Machines 530 Deperations And Maintenance Other 5830 Rental Of Computer Software 500 Deperations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Deperations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Deperations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Deperations And Maintenance Other 5860 Rent Office Bidg/Space Offsite 13 Deperations And Maintenance Other 5864 Rent Other Space Onsite 22 Deperations And Maintenance Other 5865 Rent Service Bidg Offsite 14 Deperations And Maintenance Other 5869 Rent Storage Space Offsite 14 Deperations And Maintenance Other 5870 Rent Other Space Offsite 14 Deperations And Maintenance Other 5871 Rent Exhibit Space Offsite 14 Deperations And Maintenance Other 5905 Tuition Rebates 14 Deperations And Maintenance Other 6025 Grants - Conferences And Seminars 15 Deperations And Maintenance Other 6330 Penalty On Late Payment To Vendor 15 Deperations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Deperations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Deperations And Maintenance Other 6315 Fines And Penalties	15.20
Deperations And Maintenance Other 5830 Rental Of Computer Software 500 Operations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Operations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 20 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5805 Tuition Rebates 1,20 Operations And Maintenance Other 6025 Grants - Conferences And Seminars 1,20 Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor 1,20 Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 1,20 Operations And Maintenance Other 6315 Fines And Penalties	,069.89
Deparations And Maintenance Other 5840 Rental Of Motor Vehicles 78 Deparations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Deparations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Deparations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Deparations And Maintenance Other 5864 Rent Other Space Onsite 22 Deparations And Maintenance Other 5865 Rent Service Bldg Offsite Deparations And Maintenance Other 5869 Rent Storage Space Offsite 22 Deparations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Deparations And Maintenance Other 5871 Rent Exhibit Space Offsite 20 Deparations And Maintenance Other 5905 Tuition Rebates 20 Deparations And Maintenance Other 6025 Grants - Conferences And Seminars 20 Deparations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Deparations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Deparations And Maintenance Other 6315 Fines And Penalties	,644.85
Operations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 20 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5905 Tuition Rebates 1,20 Operations And Maintenance Other 6025 Grants - Conferences And Seminars 1,20 Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	2,729.30
Operations And Maintenance Other 5842 Rental Of Hotel Room/Conf Facility 11 Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 2 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 2 Operations And Maintenance Other 5905 Tuition Rebates 2 Operations And Maintenance Other 6025 Grants - Conferences And Seminars 2 Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	5,570.34
Operations And Maintenance Other 5847 Rental Of Aircraft - Univ Exempt 13 Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 2 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 2 Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	3,629.82
Operations And Maintenance Other 5860 Rent Office Bldg/Space Offsite Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 2 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 1,18 Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	,700.00
Operations And Maintenance Other 5864 Rent Other Space Onsite 22 Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 2 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite 2 Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor 2 Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 116 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	, ,313.00
Operations And Maintenance Other 5865 Rent Service Bldg Offsite Operations And Maintenance Other 5869 Rent Storage Space Offsite 2 Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	, 5,871.96
Operations And Maintenance Other 5869 Rent Storage Space Offsite 2. Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11. Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22. Operations And Maintenance Other 6315 Fines And Penalties	650.00
Operations And Maintenance Other 5870 Rent Other Space Offsite 1,18 Operations And Maintenance Other 5871 Rent Exhibit Space Offsite Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	,775.90
Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	, 395.54
Operations And Maintenance Other 5905 Tuition Rebates Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	,725.00
Operations And Maintenance Other 6025 Grants - Conferences And Seminars Operations And Maintenance Other 6230 Penalty On Late Payment To Vendor Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	,000.00
Deparations And Maintenance Other 6230 Penalty On Late Payment To Vendor Deparations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Deparations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Deparations And Maintenance Other 6315 Fines And Penalties	, ,810.00
Operations And Maintenance Other 6310 Bad Debt Expense-Tuition 11 Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	,407.56
Operations And Maintenance Other 6312 Bad Debt Expense-Other Sales 22 Operations And Maintenance Other 6315 Fines And Penalties	3,518.48
Operations And Maintenance Other 6315 Fines And Penalties	,223.45
	,946.29
Operations And Maintenance Other 6316 Bad Debt Expense-Fees 63	3,708.44
	,876.13
	,456.65
	,669.45
	2,019.64
•	,008.64
	,763.79
	.,705.79 .417.38)
	,208.00
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	,044.00 ,073.16
Operations And Maintenance Other 6368 Participant Costs - Books	154.75

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,756.57
Operations And Maintenance	Other	6370	Participant Costs - Travel	20,596.01
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	47,125.52
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	10,717.10
Operations And Maintenance	Other	6374	Participant Costs - Other	462,783.63
Operations And Maintenance	Other	6378	Participant Costs - Stipends	159,333.63
Operations And Maintenance	Other	6380	Game Guarantee Expense	11,000.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	72,546.71
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	175,012.98
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	53,961.78
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	66,416.88
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	24,594.98
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	65,767.73
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,480,936.74
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	8,892.50
Operations And Maintenance	Other	9616	ldc - Federal Flow Thru - Tamrf	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	151,530.24
Operations And Maintenance	Other	9619	ldc-Federal Pass Through - Tamus	1,651.54
Operations And Maintenance	Other	9620	Indirect Cost - State	(0.00)
Operations And Maintenance	Other	9630	Indirect Cost - Private	32,859.12
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	29,925.00
	Other			\$ 83,141,229.17
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans Auto Rental	65,237.29
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans Other	80,375.47
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	212,143.57
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,491.60
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	96,343.07
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	321,581.30
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	22,047.10
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans Auto Rental	80,727.01
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans Other	635,870.12
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	31,175.55
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	1,485.83
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	6,095.45
Dperations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	161,291.81
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	991,832.90
Dperations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	48,771.61
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	228.68
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	71,195.26
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	480.41
Operations And Maintenance	Travel	3310	Travel - Foreign	315,493.81
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	25,870.31
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,540,195.59
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	11,498.50
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	67,119.19
	Travel	3110	(Local)	\$ 4,788,551.43

Expense Type	Expense Description	Code	Code Description	Amount
Claims And Losses	Claims And Losses	6471	Misc Claims Or Judgments	13,735.95
	Claims And Losses			\$ 13,735.95
		0.4.	O de Brandallo	A
Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	252,645.30
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	2,343,368.70
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	176,841.07
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	27,707.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	229,546.50
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	26,912.55
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,048,136.42
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	637,465.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	160,896.29
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,641,685.89
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	349,080.23
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	272,546.24
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	3,905.97
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P Constr/Rehab Of Buildings	10,160,523.16
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P Con/Reh - Other Than Bldgs	83,941.06
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P Archi/Engineering Services	337,449.41
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P Other Services	85,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	22,737.98
	Equipment (Capitalized)			\$ 17,860,388.77
Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	884,447.84
Debt Service	Debt Service	6122	Interest-Contra Expense	(583,657.66)
	Debt Service			\$ 300,790.18
Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(58,406,059.49)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	71,028,790.78
Scholarships	Scholarships	5915	Scholarships - Graduate	1,251,481.56
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,900,312.60
Scholarships	Scholarships	5929	Named Recipient Deposit	(353,500.00)
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	47,800.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	1,917.30
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	2,000.00
	Scholarships			\$ 18,472,742.75
Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	5,011,647.43
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	689,013.12
Utilities	Utilities	5020	Water	299,402.65
Utilities	Utilities	5025	Other Utilities	219,641.06
Utilities	Utilities	5030	Solid Waste Disposal	143,426.44
Utilities	Utilities	5031	Waste Water Disposal/Treatment	72,024.73
Utilities	Utilities	5110	Telecom-Long Distance	528,926.40
Utilities	Utilities	5115	Telecom-Monthly Charge	978,591.79
Oundes	Ountes	3113	relection-monthly offatge	310,031.19

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5120	Telecom-Parts And Supplies	28,324.96
Utilities	Utilities	5125	Telecom-Maintenance And Repair	63,476.43
Utilities	Utilities	5130	Telecom-Other Service Charges	55,025.57
	Utilities			\$ 8,089,500.58
Totals Expenditures fo	r: Prairie View A&M University			\$ 262,801,282.16