

**Prairie View A&M University  
Expenditures by Category  
For the Fiscal Year 2019**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,214,713.07
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	34,700,697.13
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	183,379.05
	<b>Salaries - Faculty</b>			<b>\$ 37,098,789.25</b>
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	2,035,247.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,061,237.58
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	34,347,505.82
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,617,299.43
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	1,019,192.86
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	860,664.67
	<b>Salaries - Non-Faculty</b>			<b>\$ 48,941,147.36</b>
Salaries	Wages	1710	Wages - Faculty	112,286.98
Salaries	Wages	1711	Wages - Faculty Equivalent	101,859.37
Salaries	Wages	1715	Wages - Professional	289,100.76
Salaries	Wages	1720	Wages - Classified	296,361.02
Salaries	Wages	1730	Wages - Overtime	673,763.14
Salaries	Wages	1735	Wages - Compensatory Time	173,279.69
Salaries	Wages	1740	Wages - Student	3,120,679.44
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,374,560.28
Salaries	Wages	1750	Wages - Student (State Cws)	76,497.00
Salaries	Wages	1765	Hazardous Duty Pay	15,100.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	512,087.18
Salaries	Wages	1778	Voluntary Term Benefits - S&W	33,303.25
Salaries	Wages	1940	Supplemental Compensation	380,382.53
	<b>Wages</b>			<b>\$ 7,159,260.64</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,008,757.96
Benefits	Benefits	1910	Employee Insurance Payments	9,396,095.56
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	7,893,875.20
Benefits	Benefits	1925	State Employee Relocation	15,945.90
Benefits	Benefits	1945	Worker's Compensation Assessments	186,795.23
Benefits	Benefits	1950	Unemployment Compensation Insurance	255,443.94
Benefits	Benefits	1951	Lump Sum Assessment	18,834.92
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	6,132.85
Benefits	Benefits	1955	Orp Base	(166,027.56)
Benefits	Benefits	1956	Orp Supplement	56,796.51
Benefits	Benefits	1957	Orp Differential	95,227.11
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	5,267.09
Benefits	Benefits	1960	Trs Matching Contribution	3,789,147.65
Benefits	Benefits	1961	Trs New Member Contribution	109,336.47
Benefits	Benefits	1962	Trs-Care Surcharge	16,050.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	56,212.88
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	38.02
Benefits	Benefits	1970	Federal Medicare Insurance Charge	7,105.44
	<b>Benefits</b>			<b>\$ 24,751,035.17</b>
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Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	17,484.83
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	742,362.91
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,540,919.53
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	154,374.67
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	1,398,399.26
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	1,565,018.42
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	2,972,241.38
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	135,534.50
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,498.25
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	166,437.36
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	16,825.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	799.99
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	65,445.05
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	39,601.95
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	408.22
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	2,901,244.17
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	5,607.19
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	451,908.23
	<b>Non-Capital Equipment</b>			<b>\$ 12,184,110.91</b>
Operations And Maintenance	Other	4010	Supplies - Office General	512,641.23
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	17,016.63
Operations And Maintenance	Other	4012	Supplies - Education	162,669.86
Operations And Maintenance	Other	4013	Supplies - Research	223,788.42
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	775,780.39
Operations And Maintenance	Other	4020	Computer Consumables	113,641.44
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	991,122.99
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	78,373.45
Operations And Maintenance	Other	4036	Fuel - Gasoline	149,638.22
Operations And Maintenance	Other	4037	Fuel - Diesel	53,447.98
Operations And Maintenance	Other	4040	Chemicals & Gases	83,883.37
Operations And Maintenance	Other	4045	Medical Supplies	412,559.74
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	24,609.27
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	114,154.92
Operations And Maintenance	Other	4056	Fertilizer	1,278.39
Operations And Maintenance	Other	4058	Pesticides	2,225.28
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,279.75
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	55,692.83
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	18,056.95
Operations And Maintenance	Other	4068	Parts - Tractors	2,716.30
Operations And Maintenance	Other	4070	Plants	1,101.72
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	105,268.20
Operations And Maintenance	Other	4076	Building Supplies And Materials	156,303.68
Operations And Maintenance	Other	4077	Landscaping Supplies	2,894.53
Operations And Maintenance	Other	4080	Fabrics And Linens	4,280.69
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	106,907.25
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	10,561.30
Operations And Maintenance	Other	4090	Computer Parts & Supplies	52,652.62
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	336,955.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	145,010.04

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	766,151.80
Operations And Maintenance	Other	5217	Employee Training - Tuition	208.59
Operations And Maintenance	Other	5220	Insurance Premiums	803,059.73
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	131,718.39
Operations And Maintenance	Other	5231	Service Charges	26,514.90
Operations And Maintenance	Other	5232	Credit Card Collection Expense	224,174.66
Operations And Maintenance	Other	5234	Recreational Facility Fee	200.00
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	1.54
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	75,201.69
Operations And Maintenance	Other	5237	Fees - E-Travel System	30,259.40
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	5,854.86
Operations And Maintenance	Other	5240	Employee Awards	9,860.14
Operations And Maintenance	Other	5241	Non-Employee Gifts	54,317.23
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	354,420.02
Operations And Maintenance	Other	5245	Visa Processing Fee	840.00
Operations And Maintenance	Other	5250	Swcap Reimbursement To Gr	42,293.15
Operations And Maintenance	Other	5310	Filing Fees - Documents	(997.00)
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	57,285.00
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	42,715.00
Operations And Maintenance	Other	5350	Consultant Services - Other	56,835.11
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	9,653.99
Operations And Maintenance	Other	5355	Consultant Services - Computer	53,965.80
Operations And Maintenance	Other	5410	Educational/Training Services	232,122.04
Operations And Maintenance	Other	5415	Financial And Accounting Services	166,268.91
Operations And Maintenance	Other	5420	Legal Services	5,001.25
Operations And Maintenance	Other	5425	Medical Services	388,578.54
Operations And Maintenance	Other	5430	Veterinary Services	11,035.81
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	47,740.36
Operations And Maintenance	Other	5435	Lecturers - Higher Education	157,912.21
Operations And Maintenance	Other	5451	Engineering Services	366,192.06
Operations And Maintenance	Other	5453	Other Professional Services	1,977,875.15
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	172,461.21
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	654,117.97
Operations And Maintenance	Other	5513	M&R - Medical Equipment	360.00
Operations And Maintenance	Other	5514	M&R - Tractors	11,558.52
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	113,888.46
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,094,685.60
Operations And Maintenance	Other	5530	M&R - Buildings	11,868,677.17
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	323.67
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	116,719.16
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,942,614.13
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	351,388.65
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	17,366.45
Operations And Maintenance	Other	5615	Photographic Services	75,402.10
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	480,890.76
Operations And Maintenance	Other	5617	Production Of Publications & Adv	44,384.26
Operations And Maintenance	Other	5619	Animal Care Services	2,910.00
Operations And Maintenance	Other	5620	Temporary Support Services	464,706.71
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,600,590.53
Operations And Maintenance	Other	5630	Communication Services	1,117,285.96

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Operations And Maintenance	Other	5634	Sponsorships	69,433.20
Operations And Maintenance	Other	5635	Cleaning Services	698,816.05
Operations And Maintenance	Other	5639	Admin Cost Recovery	4,799,469.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	430,878.73
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	1,396.60
Operations And Maintenance	Other	5650	Freight/Delivery Services	56,243.69
Operations And Maintenance	Other	5651	Accreditation Services	11,665.00
Operations And Maintenance	Other	5655	Postal Services	175,252.25
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,666,783.17
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	395,987.77
Operations And Maintenance	Other	5670	Other Contracted Services	29,905,293.15
Operations And Maintenance	Other	5671	Extermination Services	(50,807.04)
Operations And Maintenance	Other	5672	Security Services	741,784.44
Operations And Maintenance	Other	5691	Contracted Services - Officiating	59,095.09
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	9,974.74
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	18,718.32
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,044.58
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	382,172.04
Operations And Maintenance	Other	5811	Rental Of Office Equipment	5,153.80
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	15.20
Operations And Maintenance	Other	5813	Rental Of Containers	1,069.89
Operations And Maintenance	Other	5825	Rental Of Copying Machines	835,644.85
Operations And Maintenance	Other	5830	Rental Of Computer Software	502,729.30
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	785,570.34
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	118,629.82
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	139,700.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	7,313.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	225,871.96
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	650.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	24,775.90
Operations And Maintenance	Other	5870	Rent Other Space Offsite	1,185,395.54
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,725.00
Operations And Maintenance	Other	5905	Tuition Rebates	4,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	7,810.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	9,407.56
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	118,518.48
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	226,223.45
Operations And Maintenance	Other	6315	Fines And Penalties	6,946.29
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	638,708.44
Operations And Maintenance	Other	6320	Investment Fees	366,876.13
Operations And Maintenance	Other	6335	Other Expenses - Local Only	116,456.65
Operations And Maintenance	Other	6338	Catering Services	1,916,669.45
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	552,019.64
Operations And Maintenance	Other	6340	Business Meals	71,008.64
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	2,763.79
Operations And Maintenance	Other	6350	Development Fee	(5,417.38)
Operations And Maintenance	Other	6361	Dormitory Charges For Students	10,208.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	10,844.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	59,073.16
Operations And Maintenance	Other	6368	Participant Costs - Books	154.75

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Operations And Maintenance	Other	6369	Participant Costs - Materials	1,756.57
Operations And Maintenance	Other	6370	Participant Costs - Travel	20,596.01
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	47,125.52
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	10,717.10
Operations And Maintenance	Other	6374	Participant Costs - Other	462,783.63
Operations And Maintenance	Other	6378	Participant Costs - Stipends	159,333.63
Operations And Maintenance	Other	6380	Game Guarantee Expense	11,000.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	72,546.71
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	175,012.98
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	53,961.78
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	66,416.88
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	24,594.98
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	65,767.73
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,480,936.74
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	8,892.50
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	151,530.24
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	1,651.54
Operations And Maintenance	Other	9620	Indirect Cost - State	(0.00)
Operations And Maintenance	Other	9630	Indirect Cost - Private	32,859.12
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	29,925.00
	<b>Other</b>			<b>\$ 83,141,229.17</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	65,237.29
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	80,375.47
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	212,143.57
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,491.60
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	96,343.07
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	321,581.30
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	22,047.10
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	80,727.01
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	635,870.12
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	31,175.55
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	1,485.83
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	6,095.45
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	161,291.81
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	991,832.90
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	48,771.61
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	228.68
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	71,195.26
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	480.41
Operations And Maintenance	Travel	3310	Travel - Foreign	315,493.81
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	25,870.31
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,540,195.59
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	11,498.50
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	67,119.19
	<b>Travel</b>			<b>\$ 4,788,551.43</b>
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Expense Type	Expense Description	Code	Code Description	Amount
Claims And Losses	Claims And Losses	6471	Misc Claims Or Judgments	13,735.95
	<b>Claims And Losses</b>			<b>\$ 13,735.95</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	252,645.30
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	2,343,368.70
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	176,841.07
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	27,707.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	229,546.50
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	26,912.55
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,048,136.42
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	637,465.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	160,896.29
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,641,685.89
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	349,080.23
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	272,546.24
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	3,905.97
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	10,160,523.16
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	83,941.06
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	337,449.41
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	85,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	22,737.98
	<b>Equipment (Capitalized)</b>			<b>\$ 17,860,388.77</b>

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	884,447.84
Debt Service	Debt Service	6122	Interest-Contra Expense	(583,657.66)
	<b>Debt Service</b>			<b>\$ 300,790.18</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(58,406,059.49)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	71,028,790.78
Scholarships	Scholarships	5915	Scholarships - Graduate	1,251,481.56
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,900,312.60
Scholarships	Scholarships	5929	Named Recipient Deposit	(353,500.00)
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	47,800.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	1,917.30
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	2,000.00
	<b>Scholarships</b>			<b>\$ 18,472,742.75</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	5,011,647.43
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	689,013.12
Utilities	Utilities	5020	Water	299,402.65
Utilities	Utilities	5025	Other Utilities	219,641.06
Utilities	Utilities	5030	Solid Waste Disposal	143,426.44
Utilities	Utilities	5031	Waste Water Disposal/Treatment	72,024.73
Utilities	Utilities	5110	Telecom-Long Distance	528,926.40
Utilities	Utilities	5115	Telecom-Monthly Charge	978,591.79

**Prairie View A&M University  
Expenditures by Category  
For the Fiscal Year 2019**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5120	Telecom-Parts And Supplies	28,324.96
Utilities	Utilities	5125	Telecom-Maintenance And Repair	63,476.43
Utilities	Utilities	5130	Telecom-Other Service Charges	55,025.57
	<b>Utilities</b>			<b>\$ 8,089,500.58</b>
<b>Totals Expenditures for: Prairie View A&amp;M University</b>				<b>\$ 262,801,282.16</b>