

**Texas A&M Health Science Center
Expenditures by Category
For the Fiscal Year 2019**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	4,572,647.84
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	64,092,647.01
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,360,676.77
	Salaries - Faculty			\$ 70,025,971.62
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	(0.00)
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	4,753,403.38
Salaries	Salaries - Non-Faculty	1505	Salary - Resident Physician	1,670,630.21
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	52,305,017.81
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	10,435,145.31
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	73,732.63
Salaries	Salaries - Non-Faculty	1580	One Time Merit	504,143.15
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,027,861.14
	Salaries - Non-Faculty			\$ 70,769,933.63
Salaries	Wages	1710	Wages - Faculty	74,587.63
Salaries	Wages	1711	Wages - Faculty Equivalent	486,815.05
Salaries	Wages	1715	Wages - Professional	742,815.71
Salaries	Wages	1720	Wages - Classified	99,051.89
Salaries	Wages	1730	Wages - Overtime	161,889.00
Salaries	Wages	1735	Wages - Compensatory Time	64,045.47
Salaries	Wages	1740	Wages - Student	1,626,298.81
Salaries	Wages	1745	Wages - Student (Federal Cws)	13,077.36
Salaries	Wages	1750	Wages - Student (State Cws)	18,870.40
Salaries	Wages	1752	Wages-Student (State Cws Off Campus)	6,863.87
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	3,810,769.78
Salaries	Wages	1775	Termination Pay - Death Benefits	5,888.21
Salaries	Wages	1778	Voluntary Term Benefits - S&W	90,000.00
Salaries	Wages	1795	Reimb-New Employee Group Insur	789.02
Salaries	Wages	1940	Supplemental Compensation	736,452.30
	Wages			\$ 7,938,214.50
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1907	Empl Ins Pyt Gip-Pt Time Aca-Frozen	0.00
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,225,799.82
Benefits	Benefits	1910	Employee Insurance Payments	12,425,189.39
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	9,133,099.97
Benefits	Benefits	1925	State Employee Relocation	(3,517.90)
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	18,440.70
Benefits	Benefits	1945	Worker's Compensation Assessments	223,214.94
Benefits	Benefits	1950	Unemployment Compensation Insurance	57,853.62
Benefits	Benefits	1951	Lump Sum Assessment	756,160.47
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	376,343.68
Benefits	Benefits	1955	Orp Base	3,496,234.38
Benefits	Benefits	1956	Orp Supplement	57,980.98
Benefits	Benefits	1957	Orp Differential	97,690.82
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	78,877.61

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Benefits	Benefits	1960	Trs Matching Contribution	4,978,407.83
Benefits	Benefits	1961	Trs New Member Contribution	149,201.81
Benefits	Benefits	1962	Trs-Care Surcharge	(535.00)
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	11,752.08
Benefits	Benefits	6499	Unemployment Compensation Claim	105,604.81
	Benefits			\$ 34,187,800.01

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	77,145.27
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	2,012,554.09
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	617,084.49
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	107,373.13
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	79,065.41
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	683,557.09
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	347,387.67
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	133,705.41
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	182,209.90
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	43,136.24
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	176.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	1,750.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	5,424.59
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	64,772.37
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	927,009.62
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	1,655.75
	Non-Capital Equipment			\$ 5,284,007.03

Operations And Maintenance	Other	4010	Supplies - Office General	396,118.63
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	20,668.04
Operations And Maintenance	Other	4012	Supplies - Education	542,989.70
Operations And Maintenance	Other	4013	Supplies - Research	3,890,315.55
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	464,513.93
Operations And Maintenance	Other	4016	Supplies - Storeroom	72.99
Operations And Maintenance	Other	4020	Computer Consumables	185,405.55
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	220,637.93
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	41,759.92
Operations And Maintenance	Other	4036	Fuel - Gasoline	5,240.18
Operations And Maintenance	Other	4039	Gases	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	1,116,725.50
Operations And Maintenance	Other	4045	Medical Supplies	3,768,069.55
Operations And Maintenance	Other	4046	Medical Supplies - Dental Implants	481,176.09
Operations And Maintenance	Other	4047	Medical Supplies - Dental Metals	2,460.68
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	13,023.68
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	379.72
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	140,536.75
Operations And Maintenance	Other	4057	Packing Supplies	904.36
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	3,830.90
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	27,657.57
Operations And Maintenance	Other	4070	Plants	2,477.63
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	121,520.69
Operations And Maintenance	Other	4076	Building Supplies And Materials	43,178.12

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Operations And Maintenance	Other	4080	Fabrics And Linens	1,074.40
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	171,504.66
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	13,909.13
Operations And Maintenance	Other	4090	Computer Parts & Supplies	52,544.93
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	628,370.07
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	1,389.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	30,881.84
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	744,938.78
Operations And Maintenance	Other	5217	Employee Training - Tuition	3,034.05
Operations And Maintenance	Other	5220	Insurance Premiums	819,336.07
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	262,043.83
Operations And Maintenance	Other	5231	Service Charges	25,981.53
Operations And Maintenance	Other	5232	Credit Card Collection Expense	167,272.68
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	14,022.01
Operations And Maintenance	Other	5237	Fees - E-Travel System	29,265.39
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	9,592.38
Operations And Maintenance	Other	5240	Employee Awards	78,002.62
Operations And Maintenance	Other	5241	Non-Employee Gifts	77,537.70
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	168,233.68
Operations And Maintenance	Other	5245	Visa Processing Fee	72,067.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	2,298.83
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	173,371.26
Operations And Maintenance	Other	5350	Consultant Services - Other	11,567.50
Operations And Maintenance	Other	5410	Educational/Training Services	9,767,914.86
Operations And Maintenance	Other	5415	Financial And Accounting Services	29,848.92
Operations And Maintenance	Other	5420	Legal Services	219,441.92
Operations And Maintenance	Other	5422	Patent Legal Expense	94,476.55
Operations And Maintenance	Other	5425	Medical Services	481,025.47
Operations And Maintenance	Other	5430	Veterinary Services	831,891.27
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	108,926.38
Operations And Maintenance	Other	5435	Lecturers - Higher Education	160,753.56
Operations And Maintenance	Other	5451	Engineering Services	72,620.08
Operations And Maintenance	Other	5453	Other Professional Services	(331,372.65)
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	914.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	34,770.52
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,685,014.77
Operations And Maintenance	Other	5513	M&R - Medical Equipment	51,284.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	132.99
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	603,428.94
Operations And Maintenance	Other	5530	M&R - Buildings	4,695,714.08
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	3,403.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	86,798.98
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	(110,805.30)
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	30,229.64
Operations And Maintenance	Other	5615	Photographic Services	17,823.14
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	308,686.04
Operations And Maintenance	Other	5617	Production Of Publications & Adv	159,636.10
Operations And Maintenance	Other	5619	Animal Care Services	534,957.99
Operations And Maintenance	Other	5620	Temporary Support Services	41,540.85
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	0.00

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Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	130,104.75
Operations And Maintenance	Other	5630	Communication Services	457,315.81
Operations And Maintenance	Other	5634	Sponsorships	80,140.00
Operations And Maintenance	Other	5635	Cleaning Services	1,846,110.98
Operations And Maintenance	Other	5641	Advertising Services - All Other	138,468.58
Operations And Maintenance	Other	5643	Dna Sequencing	183,042.82
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	17,448.72
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	119.88
Operations And Maintenance	Other	5650	Freight/Delivery Services	119,117.64
Operations And Maintenance	Other	5651	Accreditation Services	30,142.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	271,401.13
Operations And Maintenance	Other	5655	Postal Services	71,598.60
Operations And Maintenance	Other	5656	Contracted Services - Towing	840.52
Operations And Maintenance	Other	5659	Contracted Services - Workshop	570,246.32
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	48,468.92
Operations And Maintenance	Other	5661	Contracted Services - System Assess	11,253,785.78
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	130.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	68.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	5,968.82
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	164,963.76
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	71,492.26
Operations And Maintenance	Other	5670	Other Contracted Services	16,160,467.22
Operations And Maintenance	Other	5671	Extermination Services	9,327.90
Operations And Maintenance	Other	5672	Security Services	21,127.72
Operations And Maintenance	Other	5674	Electronic Media Services	2,869.36
Operations And Maintenance	Other	5676	Graphic Services	1,849.32
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	2,477.64
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	3,242.25
Operations And Maintenance	Other	5694	Dental Lab Fees	1,019,854.64
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	53,465.48
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	20,081.12
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	2,390.51
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	4,242.51
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	4,988.47
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	155,365.98
Operations And Maintenance	Other	5811	Rental Of Office Equipment	8,179.02
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	18,534.04
Operations And Maintenance	Other	5813	Rental Of Containers	23,411.77
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	71,038.05
Operations And Maintenance	Other	5825	Rental Of Copying Machines	339,014.72
Operations And Maintenance	Other	5830	Rental Of Computer Software	2,077,604.24
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	101,038.04
Operations And Maintenance	Other	5841	Direct Bill Travel Services	94,016.23
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	220,152.73
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	3,729.83
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	2,815,349.65
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	1,540.00
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	1,646.04
Operations And Maintenance	Other	5864	Rent Other Space Onsite	30,890.00
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	1,745.00

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Operations And Maintenance	Other	5869	Rent Storage Space Offsite	24,946.65
Operations And Maintenance	Other	5870	Rent Other Space Offsite	320,388.34
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	1,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,145.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	12,089.52
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	70,239.98
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	638,633.92
Operations And Maintenance	Other	6315	Fines And Penalties	4,507.87
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	31,919.10
Operations And Maintenance	Other	6317	Bad Debt Expense- Hospital&Clinic	345,929.53
Operations And Maintenance	Other	6320	Investment Fees	481,067.22
Operations And Maintenance	Other	6330	Return Of Loan Funds - Fin Aid Only	1,040.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	44,822,223.26
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	3,101,958.17
Operations And Maintenance	Other	6338	Catering Services	403,085.60
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	613,048.82
Operations And Maintenance	Other	6340	Business Meals	273,225.48
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	30,735.22
Operations And Maintenance	Other	6350	Development Fee	(0.00)
Operations And Maintenance	Other	6355	Infrastructure Support	7,937.50
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	14,547.15
Operations And Maintenance	Other	6367	Participant Costs - Fees	10,030.01
Operations And Maintenance	Other	6368	Participant Costs - Books	2,717.26
Operations And Maintenance	Other	6369	Participant Costs - Materials	29,195.95
Operations And Maintenance	Other	6370	Participant Costs - Travel	51,139.45
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	23,725.57
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	76,276.78
Operations And Maintenance	Other	6374	Participant Costs - Other	45,725.50
Operations And Maintenance	Other	6375	Services For Conference Expenses	6,248.10
Operations And Maintenance	Other	6376	Materials For Conference Expenses	169.56
Operations And Maintenance	Other	6377	Training - Non-State Employees	(0.00)
Operations And Maintenance	Other	6378	Participant Costs - Stipends	254,412.27
Operations And Maintenance	Other	6382	Preceptor Pymts-Traing Nonstate_Emp	(0.00)
Operations And Maintenance	Other	6401	Subgrants/Subcontracts Pool	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	16,160.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	759,535.55
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	417,413.30
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	2,687,998.99
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	9,622.59
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,729,171.81
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	352,433.68
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	331,825.36
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	(12,427.58)
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	186,222.14
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	88,718.85
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	169,728.87
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	91,670.36
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	126,308.12
Operations And Maintenance	Other	6901	Items Purchased For Resale	923,800.03

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Operations And Maintenance	Other	6904	Items For Resale - Books	72,687.41
Operations And Maintenance	Other	9600	Indirect Cost Budget	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	7,400,617.64
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	163,572.96
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	905,764.48
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	1,546,355.77
Operations And Maintenance	Other	9620	Indirect Cost - State	6,129.87
Operations And Maintenance	Other	9622	Idc - State Pass Through	355,889.25
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	15,343.13
Operations And Maintenance	Other	9625	Indirect Cost - Local	44,209.14
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	14,616.49
Operations And Maintenance	Other	9630	Indirect Cost - Private	442,464.15
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	122,493.61
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	560,495.47
	Other			\$ 144,586,704.09

Operations And Maintenance	Travel	3000	Travel Pool	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	84,381.66
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	138,586.49
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	152,070.16
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	598.16
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	84,675.81
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	504,596.58
Operations And Maintenance	Travel	3033	Tvl-In-Board Meals And Lodging	18,545.36
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	31,207.91
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	1,822.29
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	34,625.68
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	458,866.26
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	18,743.06
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,456.11
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	98,391.09
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	607,226.87
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	24,161.63
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	9,071.30
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	76,310.74
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	293.00
Operations And Maintenance	Travel	3310	Travel - Foreign	318,137.43
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	965.44
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	303,555.47
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	1,019.28
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	15,468.27
	Travel			\$ 2,984,776.05

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Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	780,805.82
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	980,830.19
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	226,977.12
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	27,749.75
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	6,645.25

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Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	2,713,114.26
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	105,081.32
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	26,340.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	609,549.10
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	2,580.81
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	1,767,057.43
	Equipment (Capitalized)			\$ 7,246,731.05

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	2,893.77
	Debt Service			\$ 2,893.77

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(3,776,013.84)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	1,678,133.31
Scholarships	Scholarships	5915	Scholarships - Graduate	2,193,587.29
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	2,610,065.91
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	849,100.76
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	165,259.50
Scholarships	Scholarships	5929	Named Recipient Deposit	(64,644.00)
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	3,130.71
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	263,602.02
	Scholarships			\$ 3,922,221.66

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,637,773.71
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	84,226.53
Utilities	Utilities	5020	Water	894,019.72
Utilities	Utilities	5023	Storm Drainage	11,677.58
Utilities	Utilities	5030	Solid Waste Disposal	34,309.58
Utilities	Utilities	5031	Waste Water Disposal/Treatment	174,723.34
Utilities	Utilities	5032	Chilled Water	2,417,870.98
Utilities	Utilities	5035	Heat	494,641.76
Utilities	Utilities	5110	Telecom-Long Distance	328,948.12
Utilities	Utilities	5115	Telecom-Monthly Charge	635,135.65
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,274.31
Utilities	Utilities	5125	Telecom-Maintenance And Repair	44,720.23
Utilities	Utilities	5130	Telecom-Other Service Charges	66,349.18
Utilities	Utilities	5155	Telecom-Cable	2,972.97
	Utilities			\$ 8,828,643.66

Totals Expenditures for: Texas A&M Health Science Center	\$ 355,777,897.07
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