

**Texas A&M University
Expenditures by Category
For the Fiscal Year 2019**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	10,846,594.31
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	342,005,781.49
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	32,088,532.05
	Salaries - Faculty			\$ 384,940,907.85
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	88,329.79
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	77,963.20
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	24,686,394.62
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	310,081,015.02
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	62,160,988.96
Salaries	Salaries - Non-Faculty	1516	Sal-Tamuq Local Professional	377,809.21
Salaries	Salaries - Non-Faculty	1517	Sal-Tamuq Local Support Staff	643,361.73
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	4,031,549.05
Salaries	Salaries - Non-Faculty	1580	One Time Merit	2,306,548.74
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	6,870,534.26
	Salaries - Non-Faculty			\$ 411,324,494.58
Salaries	Wages	1710	Wages - Faculty	3,068,930.97
Salaries	Wages	1711	Wages - Faculty Equivalent	3,703,692.70
Salaries	Wages	1715	Wages - Professional	8,109,575.46
Salaries	Wages	1720	Wages - Classified	5,286,146.25
Salaries	Wages	1730	Wages - Overtime	3,890,790.32
Salaries	Wages	1735	Wages - Compensatory Time	1,251,515.80
Salaries	Wages	1740	Wages - Student	31,197,698.95
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,988,885.21
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	301,302.03
Salaries	Wages	1750	Wages - Student (State Cws)	198,459.19
Salaries	Wages	1752	Wages-Student (State Cws Off Campus)	109,967.69
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	292,109.49
Salaries	Wages	1765	Hazardous Duty Pay	85,430.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	4,502,353.68
Salaries	Wages	1775	Termination Pay - Death Benefits	350,532.65
Salaries	Wages	1778	Voluntary Term Benefits - S&W	614,899.77
Salaries	Wages	1781	Tamuq Salary Incentive	4,617,340.84
Salaries	Wages	1782	Tamuq Housing Allowance	14,272,283.24
Salaries	Wages	1783	Tamuq Soft Goods Allowance	34,600.00
Salaries	Wages	1784	Tamuq Personal Transportation Allow	2,117,327.44
Salaries	Wages	1785	Tamuq Misc	620,607.30
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	4,585,356.13
Salaries	Wages	1787	Tamuq Education Allowance	153,434.78
Salaries	Wages	1788	Tamuq Resettlement Allowance	41,296.14
Salaries	Wages	1789	Tamuq Interim Living Allowance	24,000.00
Salaries	Wages	1790	Tamuq Local Hire Allowance	187,618.82
Salaries	Wages	1791	Tamuq Tax Protection Allowance	1,816,524.33
Salaries	Wages	1795	Reimb-New Employee Group Insur	623.77
Salaries	Wages	1940	Supplemental Compensation	18,138,998.42
	Wages			\$ 111,562,301.37
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Benefits	Benefits	1909	Retiree Group Insurance Premiums	28,432,658.95
Benefits	Benefits	1910	Employee Insurance Payments	74,306,140.36
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	50,758,818.29
Benefits	Benefits	1925	State Employee Relocation	691,240.88
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	354,706.22
Benefits	Benefits	1945	Worker's Compensation Assessments	1,782,565.18
Benefits	Benefits	1950	Unemployment Compensation Insurance	794,530.14
Benefits	Benefits	1951	Lump Sum Assessment	6,069,403.29
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	127,396.08
Benefits	Benefits	1954	Tamuq-Qatari National Pension	(16,054.81)
Benefits	Benefits	1955	Orp Base	21,324,611.10
Benefits	Benefits	1956	Orp Supplement	665,978.02
Benefits	Benefits	1957	Orp Differential	1,116,859.86
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	325,422.24
Benefits	Benefits	1960	Trs Matching Contribution	27,579,268.94
Benefits	Benefits	1961	Trs New Member Contribution	681,017.59
Benefits	Benefits	1962	Trs-Care Surcharge	13,984.90
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	58,763.71
Benefits	Benefits	1978	Voluntary Term - Payroll Related	19,838.81
Benefits	Benefits	6499	Unemployment Compensation Claim	262,113.79
	Benefits			\$ 215,349,263.54

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	796,951.96
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	4,433,774.60
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	10,639,370.38
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	1,211,016.22
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	35,635.50
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	6,834,094.09
Operations And Maintenance	Non-Capital Equipment	5756	Softc - Clothing	26,016.18
Operations And Maintenance	Non-Capital Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	5,367,377.50
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	3,570,444.33
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	2,135,257.03
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	1,033,255.95
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	407,912.11
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	13,881.52
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	348,464.22
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	21,977.45
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	49,258.13
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	125,915.77
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	54,857.44
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	6,967,540.71
Operations And Maintenance	Non-Capital Equipment	5790	Other Controlled Assets-Qatar-Agenc	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	118,274.90
	Non-Capital Equipment			\$ 44,191,275.99

Operations And Maintenance	Other	1000	All Expense Pool	0.00
Operations And Maintenance	Other	4000	Supplies And Materials Pool	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	2,036,874.28

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Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	146,526.64
Operations And Maintenance	Other	4012	Supplies - Education	707,003.07
Operations And Maintenance	Other	4013	Supplies - Research	6,507,196.98
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	3,757,235.62
Operations And Maintenance	Other	4015	Supplies - Food Service - Exempt	189,377.05
Operations And Maintenance	Other	4016	Supplies - Storeroom	28,754.20
Operations And Maintenance	Other	4017	Sofc - Office Supplies	457.95
Operations And Maintenance	Other	4020	Computer Consumables	828,897.15
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	19,762,878.69
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	3,700,261.69
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	1,482.31
Operations And Maintenance	Other	4036	Fuel - Gasoline	111,630.46
Operations And Maintenance	Other	4037	Fuel - Diesel	323,288.74
Operations And Maintenance	Other	4038	Fuel - Propane	1,250.61
Operations And Maintenance	Other	4039	Gases	6,141.08
Operations And Maintenance	Other	4040	Chemicals & Gases	3,924,033.46
Operations And Maintenance	Other	4045	Medical Supplies	5,795,903.17
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	66,231.23
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	3,111.98
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	1,446,377.19
Operations And Maintenance	Other	4057	Packing Supplies	2,050.50
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,459.02
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	1,649,924.85
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	1,248,646.72
Operations And Maintenance	Other	4067	Parts - Marine Equipment	3,845.86
Operations And Maintenance	Other	4070	Plants	133,748.21
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	3,059,665.64
Operations And Maintenance	Other	4076	Building Supplies And Materials	1,103,427.87
Operations And Maintenance	Other	4077	Landscaping Supplies	13,829.03
Operations And Maintenance	Other	4080	Fabrics And Linens	59,105.19
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	(39,472.78)
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	77,334.71
Operations And Maintenance	Other	4090	Computer Parts & Supplies	940,315.39
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	4,517,437.42
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	100,756.38
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	230,907.19
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	4,913,442.83
Operations And Maintenance	Other	5217	Employee Training - Tuition	1,000.00
Operations And Maintenance	Other	5220	Insurance Premiums	11,873,481.73
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	1,425,070.45
Operations And Maintenance	Other	5231	Service Charges	952,988.70
Operations And Maintenance	Other	5232	Credit Card Collection Expense	3,227,595.85
Operations And Maintenance	Other	5233	Fees - Demurrage	6,879.75
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	388,663.68
Operations And Maintenance	Other	5237	Fees - E-Travel System	165,735.88
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	65,784.58
Operations And Maintenance	Other	5240	Employee Awards	320,964.47
Operations And Maintenance	Other	5241	Non-Employee Gifts	1,079,383.60
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	1,629,938.52
Operations And Maintenance	Other	5243	Qatar Children Education Spaces	2,449,688.51

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Operations And Maintenance	Other	5245	Visa Processing Fee	398,045.92
Operations And Maintenance	Other	5310	Filing Fees - Documents	8,815.32
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	1,087,721.54
Operations And Maintenance	Other	5335	Judgmts & Settlmnts-Attorney Fees	15,740.00
Operations And Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	30,000.00
Operations And Maintenance	Other	5350	Consultant Services - Other	102,863.09
Operations And Maintenance	Other	5355	Consultant Services - Computer	1,507,989.52
Operations And Maintenance	Other	5410	Educational/Training Services	1,905,108.81
Operations And Maintenance	Other	5415	Financial And Accounting Services	789,056.35
Operations And Maintenance	Other	5420	Legal Services	2,136,101.51
Operations And Maintenance	Other	5421	Legal Services (Appr By Oah)	300.00
Operations And Maintenance	Other	5425	Medical Services	2,026,947.45
Operations And Maintenance	Other	5430	Veterinary Services	1,696,667.51
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	907,433.63
Operations And Maintenance	Other	5435	Lecturers - Higher Education	1,185,788.94
Operations And Maintenance	Other	5451	Engineering Services	273,507.14
Operations And Maintenance	Other	5453	Other Professional Services	13,260,956.16
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	17,555.31
Operations And Maintenance	Other	5480	Qatar Location Allowance	941,342.50
Operations And Maintenance	Other	5510	M&R - Marine Equipment	5,627.08
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	3,740,566.57
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	7,741,926.61
Operations And Maintenance	Other	5513	M&R - Medical Equipment	657,638.37
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	4,845.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	9,324,991.49
Operations And Maintenance	Other	5530	M&R - Buildings	101,341,328.42
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	1,179.71
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	2,895,556.41
Operations And Maintenance	Other	5540	M&R - Roads And Highways	750.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	21,294,661.91
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	6,489.28
Operations And Maintenance	Other	5609	Other Services - Sofc	61,596.24
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	393,115.43
Operations And Maintenance	Other	5615	Photographic Services	287,835.75
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	4,278,090.04
Operations And Maintenance	Other	5617	Production Of Publications & Adv	732,958.99
Operations And Maintenance	Other	5619	Animal Care Services	1,178,233.10
Operations And Maintenance	Other	5620	Temporary Support Services	916,411.96
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	741,083.51
Operations And Maintenance	Other	5630	Communication Services	4,441,660.65
Operations And Maintenance	Other	5634	Sponsorships	1,085,436.17
Operations And Maintenance	Other	5635	Cleaning Services	46,838,058.80
Operations And Maintenance	Other	5636	Trans Path Research Lab Services	136,492.69
Operations And Maintenance	Other	5637	Tips Services	1,701,643.68
Operations And Maintenance	Other	5639	Admin Cost Recovery	7,147,082.76
Operations And Maintenance	Other	5641	Advertising Services - All Other	3,143,156.58
Operations And Maintenance	Other	5643	Dna Sequencing	186,626.30
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	30,147,342.46
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	131,052.36
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	4,705.16

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Operations And Maintenance	Other	5650	Freight/Delivery Services	1,960,380.81
Operations And Maintenance	Other	5651	Accreditation Services	12,724.58
Operations And Maintenance	Other	5653	Contracted Services - Framing	16,475.43
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,835,262.51
Operations And Maintenance	Other	5655	Postal Services	1,714,482.08
Operations And Maintenance	Other	5656	Contracted Services - Towing	139,265.90
Operations And Maintenance	Other	5657	Contracted Services - Sales Comm	2,917.52
Operations And Maintenance	Other	5659	Contracted Services - Workshop	5,347.92
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	422,638.46
Operations And Maintenance	Other	5661	Contracted Services - System Assess	10,055,511.61
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	17,262.87
Operations And Maintenance	Other	5663	Contracted Services - Engraving	26,615.95
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	1,469,292.28
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	418,903.68
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	337,276.47
Operations And Maintenance	Other	5670	Other Contracted Services	35,959,445.51
Operations And Maintenance	Other	5671	Extermination Services	153,362.51
Operations And Maintenance	Other	5672	Security Services	4,398,511.88
Operations And Maintenance	Other	5674	Electronic Media Services	22,219.79
Operations And Maintenance	Other	5676	Graphic Services	23,556.71
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	8,104.87
Operations And Maintenance	Other	5680	Royalty Distribution Services	7,155,797.62
Operations And Maintenance	Other	5683	Cyclotron Services	3,504,000.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	421,506.18
Operations And Maintenance	Other	5688	Contracted Serviecs - Shodding	377.86
Operations And Maintenance	Other	5689	Contracted Services-Proof/Edit/Illu	1,000.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	661,245.42
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	546,428.72
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	225,207.91
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	23,695.33
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	15,475.48
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	92,532.78
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	3,937,123.71
Operations And Maintenance	Other	5811	Rental Of Office Equipment	40,643.82
Operations And Maintenance	Other	5813	Rental Of Containers	44,065.58
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	73,805.48
Operations And Maintenance	Other	5825	Rental Of Copying Machines	2,676,181.88
Operations And Maintenance	Other	5830	Rental Of Computer Software	5,686,990.17
Operations And Maintenance	Other	5835	Rental Of Reference Material	7,144.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	5,644,446.41
Operations And Maintenance	Other	5841	Direct Bill Travel Services	1,414,614.48
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	2,753,658.91
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	5,605,107.97
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	60,082.18
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	231,618.17
Operations And Maintenance	Other	5855	Rental Of Land	1,855.15
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	8,289,295.79
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	1,051,131.39
Operations And Maintenance	Other	5862	Rent Service Bldg Onsite	4,850.00
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	42,426.25

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Operations And Maintenance	Other	5864	Rent Other Space Onsite	2,822,965.09
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	1,804,400.63
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	31,946.50
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	214,171.88
Operations And Maintenance	Other	5870	Rent Other Space Offsite	3,839,115.72
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	42,609.62
Operations And Maintenance	Other	5875	Rental Of Animals	800.00
Operations And Maintenance	Other	5880	Sofc - Rent	37,566.19
Operations And Maintenance	Other	5905	Tuition Rebates	1,873,735.38
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	98,912.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	3,578.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	128,286.28
Operations And Maintenance	Other	6255	Other Nonoperating Exp-Local Only	1,393,375.25
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	196,606.10
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	828,836.58
Operations And Maintenance	Other	6315	Fines And Penalties	50,153.20
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	256,476.73
Operations And Maintenance	Other	6320	Investment Fees	4,897,920.61
Operations And Maintenance	Other	6330	Return Of Loan Funds - Fin Aid Only	228,400.10
Operations And Maintenance	Other	6333	Contract Equipment/Data-Noncapital	501,487.10
Operations And Maintenance	Other	6335	Other Expenses - Local Only	286,337,000.28
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	2,190,428.86
Operations And Maintenance	Other	6337	Sofc - Other Expenses	80,859.92
Operations And Maintenance	Other	6338	Catering Services	5,890,888.46
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	8,902,906.69
Operations And Maintenance	Other	6340	Business Meals	2,761,137.99
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	486,316.50
Operations And Maintenance	Other	6350	Development Fee	5,801.79
Operations And Maintenance	Other	6351	Development Fee Return	563.50
Operations And Maintenance	Other	6355	Infrastructure Support	50.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	108,482.24
Operations And Maintenance	Other	6366	Participant Costs - Tuition	6,487.70
Operations And Maintenance	Other	6367	Participant Costs - Fees	12,141.63
Operations And Maintenance	Other	6368	Participant Costs - Books	32,744.15
Operations And Maintenance	Other	6369	Participant Costs - Materials	57,045.91
Operations And Maintenance	Other	6370	Participant Costs - Travel	402,813.47
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	635,055.98
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	(2,412.79)
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	301,835.71
Operations And Maintenance	Other	6374	Participant Costs - Other	890,550.50
Operations And Maintenance	Other	6375	Services For Conference Expenses	81,848.84
Operations And Maintenance	Other	6376	Materials For Conference Expenses	22,213.00
Operations And Maintenance	Other	6377	Training - Non-State Employees	11,496.83
Operations And Maintenance	Other	6378	Participant Costs - Stipends	789,345.60
Operations And Maintenance	Other	6380	Game Guarantee Expense	4,404,471.47
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	195,166.56
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	(156.51)
Operations And Maintenance	Other	6415	Administrative Allowance	9,780,707.52
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	31,677.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	38,298.00

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Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	917,014.10
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	5,418,429.75
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	176,393.67
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,304,094.01
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	74,033.49
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	248,667.80
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	125,000.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	26,424.81
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	448,773.87
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	2,114,431.30
Operations And Maintenance	Other	6901	Items Purchased For Resale	6,335,651.77
Operations And Maintenance	Other	6902	Raw Materials Purchased	0.00
Operations And Maintenance	Other	6905	Items For Resale - Sofc	2,359.28
Operations And Maintenance	Other	6911	Items Purchased For Resale - Exempt	370,383.31
Operations And Maintenance	Other	6930	Special Trade Construction-P. Plant	9,155.00
Operations And Maintenance	Other	6933	Other Services Contracts - P. Plant	412,983.44
Operations And Maintenance	Other	6934	Prof. Services - Phys Plant Only	209.51
Operations And Maintenance	Other	6935	Mtls Resold To Dept-Phys Plant Only	273,267.70
Operations And Maintenance	Other	9610	Indirect Cost - Federal	15,133,220.03
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	310,760.86
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	2,082,723.61
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	300,360.58
Operations And Maintenance	Other	9620	Indirect Cost - State	83,252.51
Operations And Maintenance	Other	9622	Idc - State Pass Through	208,002.29
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	4,261.82
Operations And Maintenance	Other	9625	Indirect Cost - Local	816,723.25
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	156,831.08
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,084,511.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	1,101,459.47
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	60,030.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	104,100.23
	Other			\$ 862,457,084.76
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	373,359.35
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	1,000,584.35
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	730,632.29
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,813.38
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	7,600.61
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	405,590.29
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	4,227,625.26
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	104,579.39
Operations And Maintenance	Travel	3055	Tvl-In-Twin Eng Aircraft Mileage	37.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	18,118.94
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	443,606.72
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	4,375,306.78
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	694.31
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	241,870.36
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	30,255.67
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	988,291.13

**Texas A&M University
Expenditures by Category
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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	6,583,180.69
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	188,514.29
Operations And Maintenance	Travel	3155	Tvl-Out-Twin Eng Aircraft Mileage	45.25
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	120,443.10
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	633,856.28
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	2,931.02
Operations And Maintenance	Travel	3310	Travel - Foreign	6,361,329.72
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	30,360.42
Operations And Maintenance	Travel	3312	Tamq Business Travel	826,030.61
Operations And Maintenance	Travel	3313	Tamq Professional Dvlmt Travel	557,567.11
Operations And Maintenance	Travel	3314	Tamq Faculty Travel - Fra/Research	125,411.55
Operations And Maintenance	Travel	3315	Tamq Trvl-Col Sta Employees To Tamq	99,850.35
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	9,268,715.67
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	14,322.60
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	1,042,516.17
Operations And Maintenance	Travel	3420	Sofc - Travel	161,081.23
	Travel			\$ 38,966,121.89

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	6,889,483.21
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	4,304,912.86
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	5,449.96
Equipment (Capitalized)	Equipment (Capitalized)	8213	F & Oi Sports Facilities	81,335.02
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	468,600.02
Equipment (Capitalized)	Equipment (Capitalized)	8310	Leasehold Improvements	303,638.50
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	4,381,041.49
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	233,165.65
Equipment (Capitalized)	Equipment (Capitalized)	8355	Lease Purch Computer Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8370	Lease Purchase M/V/Cars	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8371	Lease Purchase M/V/Other	590,083.80
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	136,181.55
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	1,175,240.69
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	108,950.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	655,156.21
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	11,108,288.87
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	2,227,276.01
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,491,617.30
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	9,899.90
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	534,535.16
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	5,405,919.48
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	41,290.50
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	2,277,814.69
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	1,367,835.62
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	63,132,509.57
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	18,459,143.35
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	165,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8721	C.I.P. - Fiberoptics	23,209.91
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	2,484.59
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	56,869.59
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	8,439,636.52

**Texas A&M University
Expenditures by Category
For the Fiscal Year 2019**

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8790	Capitalized Constr. Int.(Frozen)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	401,036.22
	Equipment (Capitalized)			\$ 134,477,606.24

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	7,057,622.29
	Debt Service			\$ 7,057,622.29

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(180,840,304.20)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	238,344,921.34
Scholarships	Scholarships	5915	Scholarships - Graduate	44,401,001.61
Scholarships	Scholarships	5919	Assts-Doctoral Fees-Univ Funded	144.40
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	(24,043,608.25)
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	34,942,030.66
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	38,349,816.22
Scholarships	Scholarships	5929	Named Recipient Deposit	(38,349,816.22)
Scholarships	Scholarships	5930	Scholar Loan	319,027.49
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	28,247.00
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	2,520,722.15
Scholarships	Scholarships	6033	Grants-Stud Tuit&Fees-No Idc (Froze	2,292.01
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	129,517.00
	Scholarships			\$ 115,803,991.21

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	56,672,401.41
Utilities	Utilities	5011	Electricity Contracts	10,957,542.86
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	11,242,968.43
Utilities	Utilities	5016	Gas Contracts	707,575.57
Utilities	Utilities	5020	Water	1,684,859.58
Utilities	Utilities	5023	Storm Drainage	844,927.89
Utilities	Utilities	5024	Steam	1,196,716.12
Utilities	Utilities	5025	Other Utilities	154,416.07
Utilities	Utilities	5029	Carcass Disposal -Internal To Tamus	188,780.41
Utilities	Utilities	5030	Solid Waste Disposal	1,313,451.66
Utilities	Utilities	5031	Waste Water Disposal/Treatment	1,858,093.97
Utilities	Utilities	5032	Chilled Water	18,995,358.63
Utilities	Utilities	5033	Domestic Hot Water	526,665.81
Utilities	Utilities	5035	Heat	6,233,711.11
Utilities	Utilities	5110	Telecom-Long Distance	181,923.99
Utilities	Utilities	5115	Telecom-Monthly Charge	9,587,379.62
Utilities	Utilities	5120	Telecom-Parts And Supplies	105,186.18
Utilities	Utilities	5125	Telecom-Maintenance And Repair	433,663.96
Utilities	Utilities	5130	Telecom-Other Service Charges	1,270,465.25
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	19,698.32
Utilities	Utilities	5155	Telecom-Cable	1,258,242.92
Utilities	Utilities	5156	Telecom-Radio	252,108.41
	Utilities			\$ 125,686,138.17

Totals Expenditures for: Texas A&M University	\$ 2,451,816,807.89
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