

**Texas A&M University - Commerce**  
**Expenditures by Category**  
**For the Fiscal Year 2019**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	469,676.73
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	35,777,462.23
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,233,205.83
	<b>Salaries - Faculty</b>			<b>\$ 37,480,344.79</b>
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	957,642.59
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	22,821,272.63
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	5,784,128.81
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	720,863.17
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	488,904.43
	<b>Salaries - Non-Faculty</b>			<b>\$ 30,772,811.63</b>
Salaries	Wages	1700	Wages Pool	0.00
Salaries	Wages	1710	Wages - Faculty	(688.80)
Salaries	Wages	1711	Wages - Faculty Equivalent	322,491.50
Salaries	Wages	1715	Wages - Professional	201,197.98
Salaries	Wages	1720	Wages - Classified	322,456.07
Salaries	Wages	1730	Wages - Overtime	66,686.02
Salaries	Wages	1735	Wages - Compensatory Time	12,968.86
Salaries	Wages	1740	Wages - Student	2,958,812.13
Salaries	Wages	1745	Wages - Student (Federal Cws)	332,788.25
Salaries	Wages	1750	Wages - Student (State Cws)	42,739.44
Salaries	Wages	1765	Hazardous Duty Pay	21,280.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	215,319.39
Salaries	Wages	1775	Termination Pay - Death Benefits	50,833.86
Salaries	Wages	1940	Supplemental Compensation	390,136.41
	<b>Wages</b>			<b>\$ 4,937,021.11</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	3,911,510.49
Benefits	Benefits	1910	Employee Insurance Payments	7,920,673.00
Benefits	Benefits	1914	Insurance For Sb51	1,330.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,829,718.00
Benefits	Benefits	1945	Worker's Compensation Assessments	219,877.81
Benefits	Benefits	1950	Unemployment Compensation Insurance	130,792.09
Benefits	Benefits	1951	Lump Sum Assessment	16,043.19
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	781.43
Benefits	Benefits	1955	Orp Base	1,154,351.34
Benefits	Benefits	1956	Orp Supplement	30,581.01
Benefits	Benefits	1957	Orp Differential	51,190.66
Benefits	Benefits	1960	Trs Matching Contribution	3,053,827.07
Benefits	Benefits	1961	Trs New Member Contribution	69,767.97
Benefits	Benefits	1962	Trs-Care Surcharge	7,490.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	45,546.83
	<b>Benefits</b>			<b>\$ 21,443,480.89</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	42,307.21
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	94,807.14
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	906,828.79

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Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	160,462.58
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	583,086.87
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	630,780.72
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	965,597.01
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	181,853.13
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	22,196.86
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	59,242.98
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	4,366.50
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	4,545.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	81,373.45
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	85,054.79
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	9,778.40
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	982,195.73
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	5,248.15
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	6,592.23
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	4,266.48
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	10,344.64
	<b>Non-Capital Equipment</b>			<b>\$ 4,840,928.66</b>
Operations And Maintenance	Other	4010	Supplies - Office General	375,903.64
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	24,799.85
Operations And Maintenance	Other	4012	Supplies - Education	179,041.10
Operations And Maintenance	Other	4013	Supplies - Research	117,159.63
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	434,685.72
Operations And Maintenance	Other	4020	Computer Consumables	77,032.81
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	455,105.70
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	1,377.21
Operations And Maintenance	Other	4036	Fuel - Gasoline	84,736.27
Operations And Maintenance	Other	4037	Fuel - Diesel	21,882.83
Operations And Maintenance	Other	4038	Fuel - Propane	128.56
Operations And Maintenance	Other	4040	Chemicals & Gases	65,653.03
Operations And Maintenance	Other	4045	Medical Supplies	134,015.58
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	23,655.30
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	150,982.89
Operations And Maintenance	Other	4056	Fertilizer	3,838.71
Operations And Maintenance	Other	4057	Packing Supplies	816.02
Operations And Maintenance	Other	4058	Pesticides	4,521.73
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	100,247.95
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	105,456.33
Operations And Maintenance	Other	4068	Parts - Tractors	1,804.76
Operations And Maintenance	Other	4070	Plants	52,676.45
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	295,209.07
Operations And Maintenance	Other	4076	Building Supplies And Materials	135,387.54
Operations And Maintenance	Other	4077	Landscaping Supplies	1,247.97
Operations And Maintenance	Other	4080	Fabrics And Linens	7,272.65
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	125,812.38
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	751.47
Operations And Maintenance	Other	4090	Computer Parts & Supplies	179,224.53
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	221,024.34
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	16,616.65

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Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	295,246.33
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	375,559.44
Operations And Maintenance	Other	5217	Employee Training - Tuition	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	1,798,576.34
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	95,727.23
Operations And Maintenance	Other	5231	Service Charges	34,796.42
Operations And Maintenance	Other	5232	Credit Card Collection Expense	465,051.07
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	26,625.80
Operations And Maintenance	Other	5237	Fees - E-Travel System	21,763.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	14,717.73
Operations And Maintenance	Other	5240	Employee Awards	19,935.74
Operations And Maintenance	Other	5241	Non-Employee Gifts	65,164.30
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	311,769.37
Operations And Maintenance	Other	5245	Visa Processing Fee	3,167.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	9,185.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	1,200,000.00
Operations And Maintenance	Other	5350	Consultant Services - Other	3,929,690.90
Operations And Maintenance	Other	5355	Consultant Services - Computer	20,556.25
Operations And Maintenance	Other	5410	Educational/Training Services	148,916.28
Operations And Maintenance	Other	5415	Financial And Accounting Services	72,579.61
Operations And Maintenance	Other	5420	Legal Services	14,362.75
Operations And Maintenance	Other	5425	Medical Services	424,633.56
Operations And Maintenance	Other	5430	Veterinary Services	3,469.95
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	5,272.18
Operations And Maintenance	Other	5435	Lecturers - Higher Education	124,179.97
Operations And Maintenance	Other	5436	Visiting Speakers	24,750.00
Operations And Maintenance	Other	5450	Architectural Services	6,561.18
Operations And Maintenance	Other	5451	Engineering Services	302,686.92
Operations And Maintenance	Other	5453	Other Professional Services	1,064,423.32
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	17,413.91
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	737,809.60
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	78,719.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,148,494.75
Operations And Maintenance	Other	5530	M&R - Buildings	1,754,704.40
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	98,173.78
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	141,348.84
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	12,862.20
Operations And Maintenance	Other	5615	Photographic Services	6,541.80
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	378,604.13
Operations And Maintenance	Other	5617	Production Of Publications & Adv	37,129.54
Operations And Maintenance	Other	5619	Animal Care Services	15,440.00
Operations And Maintenance	Other	5620	Temporary Support Services	53,727.60
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	9,168.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	1,311,805.63
Operations And Maintenance	Other	5630	Communication Services	963,287.87
Operations And Maintenance	Other	5634	Sponsorships	167,079.90
Operations And Maintenance	Other	5635	Cleaning Services	135,217.19
Operations And Maintenance	Other	5641	Advertising Services - All Other	231,687.23
Operations And Maintenance	Other	5650	Freight/Delivery Services	61,938.81
Operations And Maintenance	Other	5651	Accreditation Services	3,593.10

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Operations And Maintenance	Other	5655	Postal Services	137,618.98
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	9,164.65
Operations And Maintenance	Other	5661	Contracted Services - System Assess	543,474.46
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	11,605.75
Operations And Maintenance	Other	5663	Contracted Services - Engraving	1,047.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	176,272.79
Operations And Maintenance	Other	5670	Other Contracted Services	10,984,565.22
Operations And Maintenance	Other	5671	Extermination Services	1,690.75
Operations And Maintenance	Other	5672	Security Services	59,427.99
Operations And Maintenance	Other	5674	Electronic Media Services	758,367.36
Operations And Maintenance	Other	5680	Royalty Distribution Services	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	20,479.72
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	6,906.30
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	4,153.36
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	1,469.26
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	35,758.24
Operations And Maintenance	Other	5811	Rental Of Office Equipment	8,660.90
Operations And Maintenance	Other	5813	Rental Of Containers	5,194.63
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,034.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	210,959.40
Operations And Maintenance	Other	5830	Rental Of Computer Software	521,306.09
Operations And Maintenance	Other	5835	Rental Of Reference Material	10,431.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	147,681.76
Operations And Maintenance	Other	5841	Direct Bill Travel Services	2,220.25
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	162,443.60
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	432,783.49
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	148,135.12
Operations And Maintenance	Other	5864	Rent Other Space Onsite	1,107,991.06
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	9,639.92
Operations And Maintenance	Other	5870	Rent Other Space Offsite	108,692.15
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	5,839.00
Operations And Maintenance	Other	5875	Rental Of Animals	21,087.00
Operations And Maintenance	Other	5905	Tuition Rebates	3,000.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	2,642,048.09
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	175.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	10,855.35
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	571,112.09
Operations And Maintenance	Other	6315	Fines And Penalties	57,875.83
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	1,284,605.67
Operations And Maintenance	Other	6320	Investment Fees	463,023.89
Operations And Maintenance	Other	6335	Other Expenses - Local Only	529,607.79
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	16,125.00
Operations And Maintenance	Other	6338	Catering Services	970,623.94
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	7,132,758.09
Operations And Maintenance	Other	6340	Business Meals	215,005.47
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	10,710.96
Operations And Maintenance	Other	6361	Dormitory Charges For Students	13,523.63
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	11,665.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	130.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	5,465.00

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Operations And Maintenance	Other	6369	Participant Costs - Materials	9,176.57
Operations And Maintenance	Other	6370	Participant Costs - Travel	42,057.05
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	49,808.79
Operations And Maintenance	Other	6374	Participant Costs - Other	57,734.72
Operations And Maintenance	Other	6375	Services For Conference Expenses	2,576.80
Operations And Maintenance	Other	6376	Materials For Conference Expenses	2,229.05
Operations And Maintenance	Other	6378	Participant Costs - Stipends	200,312.86
Operations And Maintenance	Other	6380	Game Guarantee Expense	32,200.00
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	425.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	4,041.35
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	29,158.36
Operations And Maintenance	Other	6901	Items Purchased For Resale	10,128.79
Operations And Maintenance	Other	6904	Items For Resale - Books	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	252,846.91
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	68,304.65
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	2,953.92
Operations And Maintenance	Other	9622	Idc - State Pass Through	8,165.65
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,345.07
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	5,008.41
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	21,115.00
	<b>Other</b>			<b>\$ 52,038,184.54</b>
Operations And Maintenance	Travel	3000	Other Expense Pool	(0.00)
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	149,373.04
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	52,757.69
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	173,496.90
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	88.51
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	591.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	83,734.92
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	392,749.16
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	(27.06)
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	17,403.95
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	16,585.21
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	194,115.85
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	17,187.06
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,192.49
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	53,839.29
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	336,644.56
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	(96.59)
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	15,164.24
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	71,111.83
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	228.00
Operations And Maintenance	Travel	3310	Travel - Foreign	167,810.70
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	3,088.08
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,083,993.17
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	3,410.97
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	14,405.37
	<b>Travel</b>			<b>\$ 2,849,848.34</b>
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Equipment (Capitalized)	Equipment (Capitalized)	8213	F & Oi Sports Facilities	524,500.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	519,065.60
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	59,499.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	15,200.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	263,996.15
Equipment (Capitalized)	Equipment (Capitalized)	8423	Specimens/Collections/Works Of Art	8,104.80
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	263,405.97
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	93,356.37
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	198,573.16
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	54,042.05
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	1,875,963.41
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	3,359,666.14
Equipment (Capitalized)	Equipment (Capitalized)	8712	C.I.P. - Advertising	500.00
Equipment (Capitalized)	Equipment (Capitalized)	8713	C.I.P. - Archeo/Environment Surveys	21,146.25
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	310,279.26
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	10,836.67
Equipment (Capitalized)	Equipment (Capitalized)	8719	C.I.P. - Energy Management System	2,107,675.90
Equipment (Capitalized)	Equipment (Capitalized)	8720	C.I.P. - Fire Alarm System	400.00
Equipment (Capitalized)	Equipment (Capitalized)	8721	C.I.P. - Fiberoptics	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8723	C.I.P. - Landscaping	299.12
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	741,263.72
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	66,836.30
Equipment (Capitalized)	Equipment (Capitalized)	8728	C.I.P. - Land Surveying Services	11,530.00
Equipment (Capitalized)	Equipment (Capitalized)	8729	C.I.P. - Security System	165,937.00
Equipment (Capitalized)	Equipment (Capitalized)	8730	C.I.P. - Equipment - Capitalized	18,983.60
Equipment (Capitalized)	Equipment (Capitalized)	8732	C.I.P. - Equipment - Expensed	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8735	Cip - Arch/Engineer Extra Services	8,750.00
Equipment (Capitalized)	Equipment (Capitalized)	8757	C.I.P. - Environmental Factors	34,902.00
	<b>Equipment (Capitalized)</b>			<b>\$ 10,734,712.47</b>

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Debt Service	Debt Service	6135	Loan Repayment To Other State Agy	1,388,236.60
	<b>Debt Service</b>			<b>\$ 1,388,236.60</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Scholarships	Scholarships	5907	Scholarship Discounts	(26,596,926.96)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	37,353,747.05
Scholarships	Scholarships	5915	Scholarships - Graduate	1,987,221.58
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,128,762.37
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	274,001.11
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	0.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	101,319.05
	<b>Scholarships</b>			<b>\$ 17,248,124.20</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	2,265,585.53
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	349,749.09
Utilities	Utilities	5020	Water	110,042.84
Utilities	Utilities	5025	Other Utilities	20,204.93
Utilities	Utilities	5030	Solid Waste Disposal	350,825.54

**Texas A&M University - Commerce**  
**Expenditures by Category**  
**For the Fiscal Year 2019**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5031	Waste Water Disposal/Treatment	125.00
Utilities	Utilities	5110	Telecom-Long Distance	466,377.62
Utilities	Utilities	5115	Telecom-Monthly Charge	158,265.78
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,818.42
Utilities	Utilities	5125	Telecom-Maintenance And Repair	32,831.95
Utilities	Utilities	5130	Telecom-Other Service Charges	3,944.92
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	1,800.00
Utilities	Utilities	5150	Telecom-Tex-An	4,732.00
	<b>Utilities</b>			<b>\$ 3,767,303.62</b>
<b>Totals Expenditures for: Texas A&amp;M University - Commerce</b>				<b>\$ 187,500,996.85</b>