

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2019

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,099,879.88
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	39,881,017.45
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,507,985.92
	Salaries - Faculty			\$ 43,488,883.25
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,571,413.50
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	35,434,602.79
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,989,203.30
Salaries	Salaries - Non-Faculty	1580	One Time Merit	11,960.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	744,654.60
	Salaries - Non-Faculty			\$ 46,751,834.19
Salaries	Wages	1710	Wages - Faculty	123,145.79
Salaries	Wages	1711	Wages - Faculty Equivalent	189,489.02
Salaries	Wages	1715	Wages - Professional	746,316.22
Salaries	Wages	1720	Wages - Classified	818,107.26
Salaries	Wages	1730	Wages - Overtime	158,740.03
Salaries	Wages	1735	Wages - Compensatory Time	85,075.54
Salaries	Wages	1740	Wages - Student	3,431,713.29
Salaries	Wages	1745	Wages - Student (Federal Cws)	481,240.07
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	21,779.48
Salaries	Wages	1750	Wages - Student (State Cws)	44,168.96
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	14,630.63
Salaries	Wages	1759	Rising Scholar Work Study Program	772,062.75
Salaries	Wages	1765	Hazardous Duty Pay	14,140.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	593,326.83
Salaries	Wages	1778	Voluntary Term Benefits - S&W	54,960.50
Salaries	Wages	1940	Supplemental Compensation	498,754.90
	Wages			\$ 8,047,651.27
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,653,774.14
Benefits	Benefits	1910	Employee Insurance Payments	10,137,180.30
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,484,861.93
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	5,000.00
Benefits	Benefits	1945	Worker's Compensation Assessments	147,627.78
Benefits	Benefits	1950	Unemployment Compensation Insurance	82,622.08
Benefits	Benefits	1951	Lump Sum Assessment	273,733.49
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	22,667.91
Benefits	Benefits	1955	Orp Base	2,078,468.97
Benefits	Benefits	1956	Orp Supplement	40,533.81
Benefits	Benefits	1957	Orp Differential	67,960.75
Benefits	Benefits	1960	Trs Matching Contribution	3,519,621.78
Benefits	Benefits	1961	Trs New Member Contribution	83,350.22
Benefits	Benefits	1962	Trs-Care Surcharge	4,282.29
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	31,525.71
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	80,830.25
	Benefits			\$ 25,714,041.41

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Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	173,314.12
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	601,807.42
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	525,658.04
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	256,001.96
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	67,704.95
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	482,875.78
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	376,194.70
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	3,151,143.35
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	55,058.96
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	9,629.04
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	53,429.10
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	13,464.26
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	571,899.69
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	7,633.78
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	56,392.75
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	33,267.81
Operations And Maintenance	Non-Capital Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	2,533.57
Operations And Maintenance	Non-Capital Equipment	5785	Cash Registers-Agy Ctrl \$0-4,999.99	(27.79)
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,341,619.07
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	65,119.07
	Non-Capital Equipment			\$ 7,844,719.63
Operations And Maintenance	Other	4010	Supplies - Office General	266,697.65
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	12,780.77
Operations And Maintenance	Other	4012	Supplies - Education	299,265.96
Operations And Maintenance	Other	4013	Supplies - Research	568,789.24
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	358,985.62
Operations And Maintenance	Other	4020	Computer Consumables	126,359.01
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	621,035.62
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	37,944.38
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	44.59
Operations And Maintenance	Other	4036	Fuel - Gasoline	31,423.77
Operations And Maintenance	Other	4037	Fuel - Diesel	(160.10)
Operations And Maintenance	Other	4040	Chemicals & Gases	100,939.31
Operations And Maintenance	Other	4045	Medical Supplies	75,329.12
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchng)	3,080.95
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	673.86
Operations And Maintenance	Other	4057	Packing Supplies	4,716.48
Operations And Maintenance	Other	4058	Pesticides	60.42
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	5,734.35
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	6,531.34
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	88,447.87
Operations And Maintenance	Other	4067	Parts - Marine Equipment	14,161.06
Operations And Maintenance	Other	4070	Plants	2,085.05
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	68,972.29
Operations And Maintenance	Other	4076	Building Supplies And Materials	90,140.74
Operations And Maintenance	Other	4080	Fabrics And Linens	3,751.52
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	109,910.76
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	66,242.87

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Operations And Maintenance	Other	4090	Computer Parts & Supplies	49,198.61
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	280,072.77
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	41,001.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	74,032.15
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	625,302.01
Operations And Maintenance	Other	5217	Employee Training - Tuition	105,473.53
Operations And Maintenance	Other	5220	Insurance Premiums	1,980,237.05
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	73.31
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	89,613.45
Operations And Maintenance	Other	5231	Service Charges	58,806.85
Operations And Maintenance	Other	5232	Credit Card Collection Expense	467,751.92
Operations And Maintenance	Other	5233	Fees - Demurrage	340.95
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	46,374.14
Operations And Maintenance	Other	5237	Fees - E-Travel System	23,121.70
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	20,932.62
Operations And Maintenance	Other	5240	Employee Awards	25,939.43
Operations And Maintenance	Other	5241	Non-Employee Gifts	169,156.67
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	265,600.37
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	49,960.00
Operations And Maintenance	Other	5350	Consultant Services - Other	365,692.95
Operations And Maintenance	Other	5355	Consultant Services - Computer	39,798.63
Operations And Maintenance	Other	5410	Educational/Training Services	173,782.64
Operations And Maintenance	Other	5415	Financial And Accounting Services	16,080.96
Operations And Maintenance	Other	5420	Legal Services	2,565.00
Operations And Maintenance	Other	5425	Medical Services	321,820.01
Operations And Maintenance	Other	5430	Veterinary Services	7,514.79
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	61,150.26
Operations And Maintenance	Other	5435	Lecturers - Higher Education	111,011.47
Operations And Maintenance	Other	5451	Engineering Services	77,990.88
Operations And Maintenance	Other	5453	Other Professional Services	4,238,906.94
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	58,750.30
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	44,929.42
Operations And Maintenance	Other	5510	M&R - Marine Equipment	42,406.95
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	64,270.55
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	235,770.84
Operations And Maintenance	Other	5513	M&R - Medical Equipment	12,586.99
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	146,244.46
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	741,689.53
Operations And Maintenance	Other	5530	M&R - Buildings	3,716,801.04
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	107.17
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	147,818.74
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	45,455.38
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	933,307.59
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	29,750.10
Operations And Maintenance	Other	5615	Photographic Services	1,971.72
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	733,156.74
Operations And Maintenance	Other	5617	Production Of Publications & Adv	133,327.85
Operations And Maintenance	Other	5620	Temporary Support Services	83,227.54
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	194.72
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	2,844,767.19

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Operations And Maintenance	Other	5630	Communication Services	2,237,372.86
Operations And Maintenance	Other	5634	Sponsorships	222,133.90
Operations And Maintenance	Other	5635	Cleaning Services	1,744,897.03
Operations And Maintenance	Other	5641	Advertising Services - All Other	512,176.56
Operations And Maintenance	Other	5643	Dna Sequencing	84,809.37
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	115,978.44
Operations And Maintenance	Other	5650	Freight/Delivery Services	76,744.20
Operations And Maintenance	Other	5651	Accreditation Services	10,966.90
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	54,547.82
Operations And Maintenance	Other	5655	Postal Services	80,144.88
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	29,715.23
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,635,383.16
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	17,601.73
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	8,628.71
Operations And Maintenance	Other	5670	Other Contracted Services	8,544,877.74
Operations And Maintenance	Other	5671	Extermination Services	125.00
Operations And Maintenance	Other	5672	Security Services	116,357.70
Operations And Maintenance	Other	5680	Royalty Distribution Services	8,730.04
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	71,403.54
Operations And Maintenance	Other	5691	Contracted Services - Officiating	9,023.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	17,181.54
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	15,086.49
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,374.92
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	1,992.42
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	443.46
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	320,185.37
Operations And Maintenance	Other	5811	Rental Of Office Equipment	24,708.94
Operations And Maintenance	Other	5813	Rental Of Containers	2,830.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	18,184.76
Operations And Maintenance	Other	5825	Rental Of Copying Machines	333,283.11
Operations And Maintenance	Other	5830	Rental Of Computer Software	48,263.03
Operations And Maintenance	Other	5835	Rental Of Reference Material	7,529.53
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	399,297.17
Operations And Maintenance	Other	5841	Direct Bill Travel Services	40,573.60
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	98,737.90
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	72,821.10
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	125,667.56
Operations And Maintenance	Other	5855	Rental Of Land	5,000.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	170,162.79
Operations And Maintenance	Other	5862	Rent Service Bldg Onsite	4,025.00
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	3,000.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	72,541.25
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	3,250.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	33,447.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	179,186.50
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	5,816.00
Operations And Maintenance	Other	5905	Tuition Rebates	47,000.00
Operations And Maintenance	Other	6020	Grants - Community Service Programs	20,028.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	50.00
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	(137,882.48)

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	7,548.79
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	430,001.42
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	(27,247.50)
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	0.00
Operations And Maintenance	Other	6314	Bad Debt Expense - Gifts/Pledges	225,084.16
Operations And Maintenance	Other	6315	Fines And Penalties	792.83
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	10,149.81
Operations And Maintenance	Other	6320	Investment Fees	397,970.62
Operations And Maintenance	Other	6335	Other Expenses - Local Only	456,473.30
Operations And Maintenance	Other	6337	Soft - Other Expenses	17,613.28
Operations And Maintenance	Other	6338	Catering Services	1,148,726.77
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	146,442.88
Operations And Maintenance	Other	6340	Business Meals	173,349.58
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	39,975.33
Operations And Maintenance	Other	6361	Dormitory Charges For Students	77,474.80
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	40,083.89
Operations And Maintenance	Other	6366	Participant Costs - Tuition	990.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	6,306.46
Operations And Maintenance	Other	6368	Participant Costs - Books	36,267.23
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,947.82
Operations And Maintenance	Other	6370	Participant Costs - Travel	103,859.60
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	96,138.38
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	14,928.00
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	10,728.00
Operations And Maintenance	Other	6374	Participant Costs - Other	112,036.28
Operations And Maintenance	Other	6375	Services For Conference Expenses	25,648.50
Operations And Maintenance	Other	6377	Training - Non-State Employees	109.99
Operations And Maintenance	Other	6378	Participant Costs - Stipends	42,540.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	31,000.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	292,260.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	17,340.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	1,182,667.92
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	283,337.02
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	3,194,698.80
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	41,968.48
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	568,747.50
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	103,468.05
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	249,075.42
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	(1,160.61)
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	(376.85)
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	209,953.49
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	318,416.12
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	278,637.96
Operations And Maintenance	Other	6901	Items Purchased For Resale	6,503,506.35
Operations And Maintenance	Other	6902	Raw Materials Purchased	279,831.00
Operations And Maintenance	Other	6904	Items For Resale - Books	1,762.65
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(301,124.33)
Operations And Maintenance	Other	6930	Special Trade Construction-P. Plant	3,060.88
Operations And Maintenance	Other	6931	Heavy Construction Resold To Depts	(204,991.41)
Operations And Maintenance	Other	6932	Facilities And Other Improvements	2,384,636.36

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Operations And Maintenance	Other	6935	Mtls Resold To Dept-Phys Plant Only	90,677.37
Operations And Maintenance	Other	9610	Indirect Cost - Federal	951,804.78
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	256,473.64
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	770,367.01
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	90,092.75
Operations And Maintenance	Other	9622	Idc - State Pass Through	34,284.65
Operations And Maintenance	Other	9625	Indirect Cost - Local	137,364.17
Operations And Maintenance	Other	9630	Indirect Cost - Private	712,356.82
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	13,620.53
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	21,425.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	53,937.81
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	686,202.64
	Other			\$ 63,136,447.34

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	98,244.39
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	130,898.11
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	79,981.40
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,318.46
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	707.42
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	119,305.29
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	497,409.35
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	19,256.04
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	50,176.74
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	529,807.02
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	6,458.90
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	1,460.59
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	87,583.44
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	506,772.98
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	16,868.81
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	2,236.34
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	119,503.64
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	192.71
Operations And Maintenance	Travel	3310	Travel - Foreign	310,859.04
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	628.63
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,249,855.56
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	6,895.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	34,165.92
	Travel			\$ 3,870,585.78

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Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	(0.00)
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	11,735.59
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	279,825.21
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	15,390.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	10,424.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	933,210.31
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	1,873,928.01

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Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	96,490.34
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	110,595.00
Equipment (Capitalized)	Equipment (Capitalized)	8430	Purchase Of Aircraft	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,633,348.64
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	67,550.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	98,132.35
Equipment (Capitalized)	Equipment (Capitalized)	8512	Library Books & Materials-Nondepr	18,171.76
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	6,216,435.42
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	812,877.89
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Arch/Engineering Services	568,786.04
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	1,156,360.15
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	47,156.90
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	222,523.33
	Equipment (Capitalized)			\$ 14,172,940.94

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	278,654.48
Debt Service	Debt Service	6122	Interest-Contra Expense	(187,045.44)
	Debt Service			\$ 91,609.04

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(34,486,936.23)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	42,060,002.50
Scholarships	Scholarships	5915	Scholarships - Graduate	3,265,807.16
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	500.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	9,977,014.22
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	345,371.35
Scholarships	Scholarships	5929	Named Recipient Deposit	(345,371.35)
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	402,976.00
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	1,589.50
	Scholarships			\$ 21,220,953.15

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,844,656.49
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	438,834.50
Utilities	Utilities	5020	Water	768,489.37
Utilities	Utilities	5025	Other Utilities	1,028.35
Utilities	Utilities	5030	Solid Waste Disposal	576.68
Utilities	Utilities	5031	Waste Water Disposal/Treatment	312,235.64
Utilities	Utilities	5032	Chilled Water	137,882.48
Utilities	Utilities	5115	Telecom-Monthly Charge	988,115.27
Utilities	Utilities	5120	Telecom-Parts And Supplies	4,799.47
Utilities	Utilities	5125	Telecom-Maintenance And Repair	66,004.82
Utilities	Utilities	5130	Telecom-Other Service Charges	101,184.88
Utilities	Utilities	5140	Telecom-Equipment Rental	9,700.20
Utilities	Utilities	5150	Telecom-Tex-An	61,811.61
Utilities	Utilities	5155	Telecom-Cable	2,355.56
	Utilities			\$ 5,737,675.32

Texas A&M University - Corpus Christi
Expenditures by Category
For the Fiscal Year 2019

Totals Expenditures for: Texas A&M University - Corpus Christi	\$ 240,077,341.32
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