

Texas A&M University - Kingsville
Expenditures by Category
For the Fiscal Year 2019

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	643,147.34
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	29,960,782.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	835,223.54
	Salaries - Faculty			\$ 31,439,152.88
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	500.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,335,855.04
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	24,674,770.84
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	4,727,871.99
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	32,682.63
Salaries	Salaries - Non-Faculty	1580	One Time Merit	9,619.51
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	584,046.19
	Salaries - Non-Faculty			\$ 31,365,346.20
Salaries	Wages	1710	Wages - Faculty	213,460.07
Salaries	Wages	1711	Wages - Faculty Equivalent	291,804.58
Salaries	Wages	1715	Wages - Professional	50,153.47
Salaries	Wages	1720	Wages - Classified	235,386.85
Salaries	Wages	1730	Wages - Overtime	6,373.93
Salaries	Wages	1735	Wages - Compensatory Time	114,756.83
Salaries	Wages	1740	Wages - Student	3,455,670.38
Salaries	Wages	1745	Wages - Student (Federal Cws)	375,560.52
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	81,039.41
Salaries	Wages	1750	Wages - Student (State Cws)	50,637.98
Salaries	Wages	1752	Wages-Student (State Cws Off Campus	3,161.02
Salaries	Wages	1765	Hazardous Duty Pay	8,240.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	471,934.12
Salaries	Wages	1795	Reimb-New Employee Group Insur	101.68
Salaries	Wages	1940	Supplemental Compensation	559,926.38
	Wages			\$ 5,918,207.22
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,757,844.48
Benefits	Benefits	1910	Employee Insurance Payments	7,629,029.15
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,499,735.02
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	137,459.23
Benefits	Benefits	1950	Unemployment Compensation Insurance	59,915.12
Benefits	Benefits	1951	Lump Sum Assessment	64,586.84
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	9,375.43
Benefits	Benefits	1955	Orp Base	1,424,043.83
Benefits	Benefits	1956	Orp Supplement	41,104.97
Benefits	Benefits	1957	Orp Differential	68,919.25
Benefits	Benefits	1960	Trs Matching Contribution	2,601,713.15
Benefits	Benefits	1961	Trs New Member Contribution	28,304.42
Benefits	Benefits	1962	Trs-Care Surcharge	16,335.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	40,423.77
Benefits	Benefits	6499	Unemployment Compensation Claim	104,999.30
	Benefits			\$ 19,483,788.96

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	29,740.10
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	376,403.79
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,208,565.69
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	78,724.33
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	596,420.74
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	138,879.96
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	258,018.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	28,063.37
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	24,683.95
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	38,578.79
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	203,662.55
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	3,530.05
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	32,839.22
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	599.99
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	443,170.64
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	0.00
	Non-Capital Equipment			\$ 3,461,881.17
Operations And Maintenance	Other	4010	Supplies - Office General	448,299.81
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	23,731.89
Operations And Maintenance	Other	4012	Supplies - Education	162,590.46
Operations And Maintenance	Other	4013	Supplies - Research	491,997.92
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	196,004.15
Operations And Maintenance	Other	4020	Computer Consumables	125,938.37
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,406,026.28
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	6,710.58
Operations And Maintenance	Other	4036	Fuel - Gasoline	152,936.15
Operations And Maintenance	Other	4037	Fuel - Diesel	18,557.75
Operations And Maintenance	Other	4038	Fuel - Propane	124.78
Operations And Maintenance	Other	4039	Gases	72.70
Operations And Maintenance	Other	4040	Chemicals & Gases	84,844.96
Operations And Maintenance	Other	4045	Medical Supplies	104,283.98
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	19,821.12
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	52.31
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	451,992.90
Operations And Maintenance	Other	4056	Fertilizer	7,960.84
Operations And Maintenance	Other	4057	Packing Supplies	202.58
Operations And Maintenance	Other	4058	Pesticides	3,049.23
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	474.74
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	36,750.93
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	68,055.21
Operations And Maintenance	Other	4067	Parts - Marine Equipment	93.96
Operations And Maintenance	Other	4068	Parts - Tractors	19,794.76
Operations And Maintenance	Other	4070	Plants	25,883.95
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	47,171.37
Operations And Maintenance	Other	4076	Building Supplies And Materials	56,981.95
Operations And Maintenance	Other	4077	Landscaping Supplies	4,833.54
Operations And Maintenance	Other	4080	Fabrics And Linens	29,512.49
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	58,879.56
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	381.99

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Operations And Maintenance	Other	4090	Computer Parts & Supplies	26,086.66
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	200,691.45
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	150.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	39,625.31
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	296,006.30
Operations And Maintenance	Other	5217	Employee Training - Tuition	12.35
Operations And Maintenance	Other	5220	Insurance Premiums	2,125,014.53
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	45,535.78
Operations And Maintenance	Other	5231	Service Charges	17,333.97
Operations And Maintenance	Other	5232	Credit Card Collection Expense	79,329.93
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	135.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	17,914.09
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	12,294.35
Operations And Maintenance	Other	5240	Employee Awards	13,470.14
Operations And Maintenance	Other	5241	Non-Employee Gifts	18,773.47
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	288,821.13
Operations And Maintenance	Other	5245	Visa Processing Fee	14,395.48
Operations And Maintenance	Other	5310	Filing Fees - Documents	50.00
Operations And Maintenance	Other	5350	Consultant Services - Other	89,959.69
Operations And Maintenance	Other	5355	Consultant Services - Computer	3,500.00
Operations And Maintenance	Other	5410	Educational/Training Services	60,720.57
Operations And Maintenance	Other	5415	Financial And Accounting Services	2,795.74
Operations And Maintenance	Other	5420	Legal Services	6,612.00
Operations And Maintenance	Other	5422	Patent Legal Expense	470.00
Operations And Maintenance	Other	5425	Medical Services	15,464.37
Operations And Maintenance	Other	5430	Veterinary Services	18,283.44
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	2,789.43
Operations And Maintenance	Other	5435	Lecturers - Higher Education	157,233.00
Operations And Maintenance	Other	5451	Engineering Services	113,267.45
Operations And Maintenance	Other	5453	Other Professional Services	304,201.40
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	5,201.33
Operations And Maintenance	Other	5510	M&R - Marine Equipment	1,028.75
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	126,727.96
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	259,405.52
Operations And Maintenance	Other	5514	M&R - Tractors	13,660.83
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	652,904.98
Operations And Maintenance	Other	5530	M&R - Buildings	718,498.82
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	6,925.77
Operations And Maintenance	Other	5540	M&R - Roads And Highways	3,976.24
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	191,626.03
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	8,795.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	52,318.26
Operations And Maintenance	Other	5615	Photographic Services	11,374.68
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	338,613.22
Operations And Maintenance	Other	5617	Production Of Publications & Adv	119,231.18
Operations And Maintenance	Other	5618	Stores-Printing	(3.30)
Operations And Maintenance	Other	5620	Temporary Support Services	69,251.26
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	39,321.05
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	30,204.66
Operations And Maintenance	Other	5630	Communication Services	512,641.99

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Operations And Maintenance	Other	5634	Sponsorships	147,217.00
Operations And Maintenance	Other	5635	Cleaning Services	10,256.22
Operations And Maintenance	Other	5639	Admin Cost Recovery	549,064.04
Operations And Maintenance	Other	5641	Advertising Services - All Other	121,856.31
Operations And Maintenance	Other	5643	Dna Sequencing	8,322.33
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	125,626.96
Operations And Maintenance	Other	5650	Freight/Delivery Services	28,859.29
Operations And Maintenance	Other	5651	Accreditation Services	20,740.00
Operations And Maintenance	Other	5655	Postal Services	159,997.38
Operations And Maintenance	Other	5656	Contracted Services - Towing	520.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,121,535.57
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	766.10
Operations And Maintenance	Other	5663	Contracted Services - Engraving	1,349.84
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	8,840.00
Operations And Maintenance	Other	5670	Other Contracted Services	23,920,804.08
Operations And Maintenance	Other	5671	Extermination Services	17,975.61
Operations And Maintenance	Other	5672	Security Services	55,425.70
Operations And Maintenance	Other	5674	Electronic Media Services	4,549.71
Operations And Maintenance	Other	5676	Graphic Services	30,509.91
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	675.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	808.45
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	63,623.98
Operations And Maintenance	Other	5811	Rental Of Office Equipment	72,906.76
Operations And Maintenance	Other	5813	Rental Of Containers	8,850.82
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,067.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	334,160.35
Operations And Maintenance	Other	5830	Rental Of Computer Software	930,027.18
Operations And Maintenance	Other	5835	Rental Of Reference Material	851.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	66,245.46
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	8,689.72
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	23,120.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	31,123.76
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	41,277.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	3,420.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	25,296.33
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	738.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	96,744.43
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	5,119.00
Operations And Maintenance	Other	5875	Rental Of Animals	14,800.00
Operations And Maintenance	Other	5905	Tuition Rebates	40,000.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	(800.00)
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	11,307.80
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	123,056.16
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	646,363.40
Operations And Maintenance	Other	6315	Fines And Penalties	24,937.16
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	499,442.28
Operations And Maintenance	Other	6320	Investment Fees	263,033.47
Operations And Maintenance	Other	6335	Other Expenses - Local Only	120,219.35
Operations And Maintenance	Other	6337	Soft - Other Expenses	14,764.76

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6338	Catering Services	364,114.05
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	413,093.94
Operations And Maintenance	Other	6340	Business Meals	93,785.10
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	22,567.62
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	9,770.55
Operations And Maintenance	Other	6366	Participant Costs - Tuition	1,647.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	1,700.00
Operations And Maintenance	Other	6368	Participant Costs - Books	653.80
Operations And Maintenance	Other	6369	Participant Costs - Materials	1,173.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	111,043.48
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	116,791.26
Operations And Maintenance	Other	6374	Participant Costs - Other	38,103.34
Operations And Maintenance	Other	6375	Services For Conference Expenses	2,016.48
Operations And Maintenance	Other	6376	Materials For Conference Expenses	293.72
Operations And Maintenance	Other	6378	Participant Costs - Stipends	7,530.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	125,500.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	593,356.28
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	108,972.20
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	270,593.39
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	87,020.84
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	16,069.09
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	51,221.02
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	113,402.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	11,863.18
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	23,000.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	23,906.36
Operations And Maintenance	Other	6901	Items Purchased For Resale	40,290.19
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,039,535.09
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	59,591.85
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	73,338.18
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	16,741.08
Operations And Maintenance	Other	9622	Idc - State Pass Through	5,889.08
Operations And Maintenance	Other	9625	Indirect Cost - Local	17,234.62
Operations And Maintenance	Other	9630	Indirect Cost - Private	14,468.56
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	7,633.97
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	16,450.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	75,808.63
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	7,592.07
	Other			\$ 44,977,500.16
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	75,830.79
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	74,913.58
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	222,368.83
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	601.10
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	72,794.90
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	281,225.18
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	9,238.06
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	16,578.66
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	165,946.40
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	7,763.79

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Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	714.09
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	38,794.97
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	240,041.19
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	8,882.58
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	61,165.10
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	94.00
Operations And Maintenance	Travel	3310	Travel - Foreign	70,940.03
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	85.12
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,541,475.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	1,887.64
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	191,039.84
	Travel			\$ 3,082,380.85

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	187,491.23
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	184,703.81
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	76,012.92
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	10,447.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	52,692.02
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	5,964.78
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,205,345.65
Equipment (Capitalized)	Equipment (Capitalized)	8712	C.I.P. - Advertising	630.50
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	173,870.56
Equipment (Capitalized)	Equipment (Capitalized)	8716	C.I.P. - Asbestos	931.00
	Equipment (Capitalized)			\$ 4,898,089.47

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5907	Scholarship Discounts	(21,978,617.92)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	29,828,001.44
Scholarships	Scholarships	5915	Scholarships - Graduate	935,894.30
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	135,887.38
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,996,778.74
Scholarships	Scholarships	5929	Named Recipient Deposit	(220,186.05)
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	9,000.00
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	4,500.00
	Scholarships			\$ 12,711,257.89

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	3,092,282.74
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	93,131.23
Utilities	Utilities	5020	Water	396,219.13
Utilities	Utilities	5025	Other Utilities	868.24
Utilities	Utilities	5030	Solid Waste Disposal	166,867.99
Utilities	Utilities	5031	Waste Water Disposal/Treatment	287,996.08
Utilities	Utilities	5110	Telecom-Long Distance	(329.80)
Utilities	Utilities	5115	Telecom-Monthly Charge	182,577.54
Utilities	Utilities	5120	Telecom-Parts And Supplies	5,052.23
Utilities	Utilities	5125	Telecom-Maintenance And Repair	400.00
Utilities	Utilities	5130	Telecom-Other Service Charges	13,280.28

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Utilities	Utilities	5150	Telecom-Tex-An	32,271.32
Utilities	Utilities	5155	Telecom-Cable	85.64
	Utilities			\$ 4,270,702.62
Totals Expenditures for: Texas A&M University - Kingsville				\$ 161,608,307.42