

**Texas A&M Engineering Experiment Station
Expenditures by Category
For the Fiscal Year 2019**

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	16,069,152.76
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	(15,408.03)
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	21,591.33
	Salaries - Faculty			\$ 16,075,336.06
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	(69,000.00)
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	20,492,047.28
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	28,720,107.22
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	833,042.19
Salaries	Salaries - Non-Faculty	1517	Sal-Tamuq Local Support Staff	767,531.19
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	270,790.88
Salaries	Salaries - Non-Faculty	1580	One Time Merit	20,487.50
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	419,309.05
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	15,919.90
	Salaries - Non-Faculty			\$ 51,470,235.21
Salaries	Wages	1710	Wages - Faculty	55,800.00
Salaries	Wages	1711	Wages - Faculty Equivalent	222,260.38
Salaries	Wages	1715	Wages - Professional	578,117.74
Salaries	Wages	1720	Wages - Classified	187,622.11
Salaries	Wages	1730	Wages - Overtime	13,648.69
Salaries	Wages	1735	Wages - Compensatory Time	1,456.08
Salaries	Wages	1740	Wages - Student	3,095,558.60
Salaries	Wages	1745	Wages - Student (Federal Cws)	7,954.18
Salaries	Wages	1750	Wages - Student (State Cws)	46.31
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	389,522.65
Salaries	Wages	1775	Termination Pay - Death Benefits	6,831.25
Salaries	Wages	1781	Tamuq Salary Incentive	58,969.93
Salaries	Wages	1782	Tamuq Housing Allowance	1,155,665.65
Salaries	Wages	1784	Tamuq Personal Transportation Allow	95,400.00
Salaries	Wages	1785	Tamuq Misc	4,992.00
Salaries	Wages	1786	Tamuq Travel Allowance (Home Leave)	30,817.83
Salaries	Wages	1787	Tamuq Education Allowance	24,893.71
Salaries	Wages	1791	Tamuq Tax Protection Allowance	2,754.00
Salaries	Wages	1940	Supplemental Compensation	199,033.79
	Wages			\$ 6,131,344.90
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,338,303.23
Benefits	Benefits	1910	Employee Insurance Payments	5,802,011.49
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	2,890,899.09
Benefits	Benefits	1925	State Employee Relocation	89,156.65
Benefits	Benefits	1945	Worker's Compensation Assessments	106,968.99
Benefits	Benefits	1950	Unemployment Compensation Insurance	37,253.64
Benefits	Benefits	1951	Lump Sum Assessment	460,011.53
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	20,172.33
Benefits	Benefits	1954	Tamuq-Qatari National Pension	(4,715.59)
Benefits	Benefits	1955	Orp Base	1,221,943.50

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Benefits	Benefits	1956	Orp Supplement	25,296.68
Benefits	Benefits	1957	Orp Differential	42,413.41
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	7,879.30
Benefits	Benefits	1960	Trs Matching Contribution	1,727,365.46
Benefits	Benefits	1961	Trs New Member Contribution	70,548.71
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	380.17
Benefits	Benefits	1985	Fringes - Other Institutions	3,331.58
Benefits	Benefits	6499	Unemployment Compensation Claim	42,453.41
	Benefits			\$ 13,881,673.58

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	64,078.30
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	851,216.59
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	636,787.16
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	135,945.96
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	33,668.92
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	270,309.78
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	634,973.16
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	90,150.16
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,500.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	13,952.58
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	31,197.20
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	31,158.54
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	11,607.06
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	611,706.47
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	(0.00)
	Non-Capital Equipment			\$ 3,420,251.88

Operations And Maintenance	Other	4010	Supplies - Office General	151,085.54
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	7,022.10
Operations And Maintenance	Other	4013	Supplies - Research	2,256,363.71
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	47,365.30
Operations And Maintenance	Other	4020	Computer Consumables	35,306.60
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	24,850.42
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	18,600.20
Operations And Maintenance	Other	4036	Fuel - Gasoline	4,043.15
Operations And Maintenance	Other	4037	Fuel - Diesel	562.45
Operations And Maintenance	Other	4039	Gases	7,137.28
Operations And Maintenance	Other	4040	Chemicals & Gases	536,859.73
Operations And Maintenance	Other	4045	Medical Supplies	6,624.78
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	5,037.14
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	497.80
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	35,895.92
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	14,590.79
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	125,898.95
Operations And Maintenance	Other	4070	Plants	350.80
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	876,962.23
Operations And Maintenance	Other	4076	Building Supplies And Materials	88,336.49
Operations And Maintenance	Other	4080	Fabrics And Linens	17.80
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	11,895.58

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Operations And Maintenance	Other	4086	Furnishings & Equip - Research	38,825.58
Operations And Maintenance	Other	4090	Computer Parts & Supplies	64,005.86
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	190,658.57
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	653.55
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	787,414.03
Operations And Maintenance	Other	5217	Employee Training - Tuition	2,900.00
Operations And Maintenance	Other	5220	Insurance Premiums	74,041.95
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	15,197.93
Operations And Maintenance	Other	5231	Service Charges	213,167.96
Operations And Maintenance	Other	5232	Credit Card Collection Expense	112,663.17
Operations And Maintenance	Other	5233	Fees - Demurrage	50.40
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	2,765.23
Operations And Maintenance	Other	5237	Fees - E-Travel System	27,090.15
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	6,856.05
Operations And Maintenance	Other	5240	Employee Awards	46,378.93
Operations And Maintenance	Other	5241	Non-Employee Gifts	230,942.45
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	31,662.48
Operations And Maintenance	Other	5243	Qatar Children Education Spaces	159,077.13
Operations And Maintenance	Other	5245	Visa Processing Fee	77,263.62
Operations And Maintenance	Other	5350	Consultant Services - Other	8,758.00
Operations And Maintenance	Other	5410	Educational/Training Services	67,097.94
Operations And Maintenance	Other	5415	Financial And Accounting Services	6,800.00
Operations And Maintenance	Other	5420	Legal Services	571,396.20
Operations And Maintenance	Other	5422	Patent Legal Expense	17,650.00
Operations And Maintenance	Other	5425	Medical Services	2,156.65
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	57,697.34
Operations And Maintenance	Other	5435	Lecturers - Higher Education	106,194.15
Operations And Maintenance	Other	5451	Engineering Services	2,854.88
Operations And Maintenance	Other	5453	Other Professional Services	96,922.58
Operations And Maintenance	Other	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	14,752.93
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	1,466.00
Operations And Maintenance	Other	5480	Qatar Location Allowance	1,975,093.54
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	6,041.44
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	642,693.92
Operations And Maintenance	Other	5513	M&R - Medical Equipment	11,168.43
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	4,501.66
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	192,759.60
Operations And Maintenance	Other	5530	M&R - Buildings	764,745.24
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	11,626.70
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	10,020.60
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	82,150.17
Operations And Maintenance	Other	5615	Photographic Services	3,629.19
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	185,097.01
Operations And Maintenance	Other	5617	Production Of Publications & Adv	152,461.95
Operations And Maintenance	Other	5620	Temporary Support Services	45,730.48
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	476,555.50
Operations And Maintenance	Other	5630	Communication Services	142,384.04
Operations And Maintenance	Other	5634	Sponsorships	56,013.42
Operations And Maintenance	Other	5635	Cleaning Services	1,303.77
Operations And Maintenance	Other	5641	Advertising Services - All Other	24,686.58

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Operations And Maintenance	Other	5643	Dna Sequencing	11,336.42
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	185,607.16
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	972.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	128,881.12
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	46,496.48
Operations And Maintenance	Other	5655	Postal Services	17,314.71
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	5,452.38
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,885,184.60
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	13,188.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	303,941.89
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	5,950.00
Operations And Maintenance	Other	5670	Other Contracted Services	4,841,763.64
Operations And Maintenance	Other	5671	Extermination Services	1,670.00
Operations And Maintenance	Other	5672	Security Services	7,919.30
Operations And Maintenance	Other	5674	Electronic Media Services	1,837.26
Operations And Maintenance	Other	5675	Research Equipment Testing	247,586.58
Operations And Maintenance	Other	5676	Graphic Services	2,073.68
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	519.76
Operations And Maintenance	Other	5681	Wind Tunnel Services	129,996.50
Operations And Maintenance	Other	5683	Cyclotron Services	(16,500.00)
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	258,677.21
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	82,258.88
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	60,064.49
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	1,756.17
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	5,221.26
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	7,661.62
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	195,813.13
Operations And Maintenance	Other	5811	Rental Of Office Equipment	180,747.52
Operations And Maintenance	Other	5813	Rental Of Containers	1,560.79
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	231,016.51
Operations And Maintenance	Other	5830	Rental Of Computer Software	13,062.51
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	52,177.92
Operations And Maintenance	Other	5841	Direct Bill Travel Services	26,131.86
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	1,909,700.61
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	9,239.30
Operations And Maintenance	Other	5850	Rental Of Marine Equipment	92.68
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	335,458.57
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	1,088,170.94
Operations And Maintenance	Other	5863	Rent Storage Space Onsite	9,800.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	129,315.31
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	213.54
Operations And Maintenance	Other	5866	Rent Exhibit Space Onsite	103.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	53,784.70
Operations And Maintenance	Other	5870	Rent Other Space Offsite	12,356.43
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	12,740.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	1,104.00
Operations And Maintenance	Other	6200	Other Expense Pool Idc Exempt	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	10,244.65
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	32,191.96

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6320	Investment Fees	121,139.16
Operations And Maintenance	Other	6333	Contract Equipment/Data-Noncapital	13,773.36
Operations And Maintenance	Other	6335	Other Expenses - Local Only	569,576.71
Operations And Maintenance	Other	6336	Contract Equipment/Data-Capital	1,408,781.63
Operations And Maintenance	Other	6338	Catering Services	288,425.05
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	158,643.76
Operations And Maintenance	Other	6340	Business Meals	403,285.26
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	58,694.09
Operations And Maintenance	Other	6352	Technology Development Service Fee	132,086.16
Operations And Maintenance	Other	6355	Infrastructure Support	2,564,542.12
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	21,848.27
Operations And Maintenance	Other	6366	Participant Costs - Tuition	423,156.67
Operations And Maintenance	Other	6367	Participant Costs - Fees	5,600.64
Operations And Maintenance	Other	6368	Participant Costs - Books	40,355.92
Operations And Maintenance	Other	6369	Participant Costs - Materials	22,633.14
Operations And Maintenance	Other	6370	Participant Costs - Travel	79,876.47
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	127,564.80
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	246,543.24
Operations And Maintenance	Other	6374	Participant Costs - Other	451,752.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	80,873.47
Operations And Maintenance	Other	6376	Materials For Conference Expenses	43,552.58
Operations And Maintenance	Other	6378	Participant Costs - Stipends	15,287.50
Operations And Maintenance	Other	6379	Participant Suppt Cost-Sponsd (Froz	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	515,317.83
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	628,265.87
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	6,406,807.29
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	28,801.47
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	105,096.41
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	85,482.79
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	995,753.95
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	14,328.54
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	105,212.72
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	35,016.49
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	396,328.67
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	3,431,870.04
Operations And Maintenance	Other	9610	Indirect Cost - Federal	11,294,592.58
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	188,806.92
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	4,004,306.73
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	807,810.62
Operations And Maintenance	Other	9620	Indirect Cost - State	37,292.78
Operations And Maintenance	Other	9622	Idc - State Pass Through	144,795.46
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	10,618.08
Operations And Maintenance	Other	9625	Indirect Cost - Local	582,274.40
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	5,370.80
Operations And Maintenance	Other	9630	Indirect Cost - Private	3,638,085.10
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	2,844,634.45
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	357,393.59
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	0.00
	Other			\$ 68,563,442.33

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Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	51,894.32
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	105,111.63
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	119,819.48
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	798.18
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	46,541.23
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	267,813.02
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	16,428.94
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	7,566.57
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	83,906.04
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	1,075,537.93
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	77,913.91
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	2,603.39
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	173,793.83
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	1,027,472.27
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	44,559.10
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	26,152.50
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	3,971.99
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	2.00
Operations And Maintenance	Travel	3310	Travel - Foreign	1,322,417.79
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	3,620.86
Operations And Maintenance	Travel	3312	Tamq Business Travel	15,706.93
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	148,530.53
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	2,267.95
	Travel			\$ 4,624,430.39

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	279,936.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	10,740.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,720,689.65
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	160,937.72
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	364,914.56
Equipment (Capitalized)	Equipment (Capitalized)	8428	Lasers (Class 3B Or 4)	98,443.60
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	650,689.77
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	27,777.84
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	8,414,847.59
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	1,655,656.65
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	0.00
	Equipment (Capitalized)			\$ 13,384,633.38

Expense Type	Expense Description	Code	Code Description	Amount
Debt Service	Debt Service	6120	Interest - Other	1,351,595.80
	Debt Service			\$ 1,351,595.80

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	750,852.10
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	2,000.00
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	8,572,309.49
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	213,450.00

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	Scholarships			\$ 9,538,611.59

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	1,315,543.29
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	49,241.10
Utilities	Utilities	5020	Water	48,733.66
Utilities	Utilities	5023	Storm Drainage	25,940.54
Utilities	Utilities	5025	Other Utilities	4,351.71
Utilities	Utilities	5030	Solid Waste Disposal	30,597.23
Utilities	Utilities	5031	Waste Water Disposal/Treatment	70,256.23
Utilities	Utilities	5032	Chilled Water	1,315,829.13
Utilities	Utilities	5033	Domestic Hot Water	2,254.31
Utilities	Utilities	5035	Heat	380,582.53
Utilities	Utilities	5110	Telecom-Long Distance	13,281.74
Utilities	Utilities	5115	Telecom-Monthly Charge	168,290.25
Utilities	Utilities	5120	Telecom-Parts And Supplies	237.80
Utilities	Utilities	5125	Telecom-Maintenance And Repair	7,421.81
Utilities	Utilities	5130	Telecom-Other Service Charges	57,261.49
Utilities	Utilities	5155	Telecom-Cable	2,933.37
Utilities	Utilities	5156	Telecom-Radio	68.25
	Utilities			\$ 3,492,824.44

Totals Expenditures for: Texas A&M Engineering Experiment Station				\$ 191,934,379.56
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