

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2020**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	24,088,140.06	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	0.00	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	2,407.03	0.00
	Salaries - Faculty			24,090,547.09	0.00
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	0.00	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	0.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,703,023.35	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	45,335,213.77	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	9,478,722.39	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	47,465.00	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	75,882.94	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,321,588.10	0.00
	Salaries - Non-Faculty			62,961,895.55	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	146,493.17	0.00
Salaries	Wages	1715	Wages - Professional	773,009.77	0.00
Salaries	Wages	1720	Wages - Classified	1,037,402.64	0.00
Salaries	Wages	1730	Wages - Overtime	188,135.95	0.00
Salaries	Wages	1735	Wages - Compensatory Time	60,367.75	0.00
Salaries	Wages	1740	Wages - Student	3,788,308.76	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	11,455.27	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	174.86	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	2,709,123.77	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	22,527.30	0.00
Salaries	Wages	1930	Per Diem Of Board Members	(280.88)	0.00
Salaries	Wages	1940	Supplemental Compensation	369,875.24	0.00
	Wages			9,106,593.60	0.00
				96,159,036.24	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	5,043,270.52	0.00
Benefits	Benefits	1910	Employee Insurance Payments	10,279,633.38	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,074,802.06	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	315,473.31	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	169,159.48	0.00
Benefits	Benefits	1951	Lump Sum Assessment	530,601.93	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	23,475.38	0.00
Benefits	Benefits	1955	Orp Base	1,805,677.22	0.00
Benefits	Benefits	1956	Orp Supplement	64,869.48	0.00
Benefits	Benefits	1957	Orp Differential	108,763.02	0.00
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	3,265.97	0.00
Benefits	Benefits	1960	Trs Matching Contribution	3,755,731.80	0.00
Benefits	Benefits	1961	Trs New Member Contribution	100,296.84	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	(1,204.14)	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	11,372.94	0.00
Benefits	Benefits	1965	Federal Group Life Ins - Match Prem	7.32	0.00
Benefits	Benefits	1975	Federal Retirement Matching Contr	174.01	0.00

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Benefits	Benefits	1990	Staff Benefits Paid Directly By St	84,763.27	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	77,498.63	0.00
	Benefits			28,447,632.42	0.00
				28,447,632.42	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	82,035.03	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,249,137.72	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	558,963.05	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	469,483.02	0.00
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	7,752.54	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	85,054.03	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	254,151.70	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	571,659.13	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	27,450.78	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	380,423.63	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	99,074.01	0.00
Operations And Maintenance	Non-Capital Equipment	5772	Fabrication Of Equip - \$0-4,999.99	2,219.58	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	24,182.26	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	74,375.75	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	648,970.63	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	12,204.92	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	973,047.46	0.00
	Non-Capital Equipment			5,520,185.24	0.00
Operations And Maintenance	Other	1000	All Expense Pool	0.00	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	110,409.42	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	386,886.24	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	96,014.58	0.00
Operations And Maintenance	Other	4012	Supplies - Education	5,356.13	0.00
Operations And Maintenance	Other	4013	Supplies - Research	5,272,706.52	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	272,958.90	0.00
Operations And Maintenance	Other	4020	Computer Consumables	102,127.19	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	34,243.41	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	582,913.35	0.00
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	20.56	0.00
Operations And Maintenance	Other	4039	Gases	9,608.95	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	1,777,708.22	0.00
Operations And Maintenance	Other	4045	Medical Supplies	112,768.92	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	17,903.70	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	18,879.95	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	3,097,058.23	0.00
Operations And Maintenance	Other	4056	Fertilizer	10,571.13	0.00
Operations And Maintenance	Other	4058	Pesticides	17,969.44	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	6,437.29	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	98,408.48	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	694,593.50	0.00

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Operations And Maintenance	Other	4067	Parts - Marine Equipment	4,903.01	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	37,652.96	0.00
Operations And Maintenance	Other	4070	Plants	125,015.26	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	280,411.53	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	216,138.33	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	25,755.08	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	5,995.72	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	88,643.92	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	182,297.02	0.00
Operations And Maintenance	Other	5000	Other Expense Pool	0.00	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	24,555.40	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	195.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	7,562.48	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	397,086.87	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	5,007.60	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	116,584.50	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	212,274.52	0.00
Operations And Maintenance	Other	5231	Service Charges	79,446.27	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	23,904.28	0.00
Operations And Maintenance	Other	5233	Fees - Demurrage	447.36	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	85,814.00	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	22,697.76	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	15,441.00	0.00
Operations And Maintenance	Other	5240	Employee Awards	14,336.80	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	24,278.83	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	11,234.75	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	78,517.63	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	150.00	0.00
Operations And Maintenance	Other	5315	Court Costs	400.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	5,250.01	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	(146,730.26)	0.00
Operations And Maintenance	Other	5420	Legal Services	3,771.16	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	140,407.37	0.00
Operations And Maintenance	Other	5425	Medical Services	234.00	0.00
Operations And Maintenance	Other	5430	Veterinary Services	162,078.70	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	8,934.14	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	6,500.00	0.00
Operations And Maintenance	Other	5451	Engineering Services	4,744.75	0.00
Operations And Maintenance	Other	5453	Other Professional Services	647,883.44	0.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	531.35	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,703.50	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	270,621.96	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,500,357.06	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	79,803.02	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	32,169.94	0.00
Operations And Maintenance	Other	5520	M&R - Cmpt Software - Tamu Cis	108.00	0.00
Operations And Maintenance	Other	5521	M&R - Cmpt Software - Not Tamu Cis	113,364.63	0.00

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Operations And Maintenance	Other	5530	M&R - Buildings	5,846,503.29	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	1,004.00	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	27,260.71	0.00
Operations And Maintenance	Other	5540	M&R - Roads And Highways	6,747.50	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	128,857.01	0.00
Operations And Maintenance	Other	5544	M&R - Other Infrastructure	0.00	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	34,316.33	0.00
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	0.00	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	70,041.82	0.00
Operations And Maintenance	Other	5615	Photographic Services	2,834.41	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	130,087.58	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	517,042.41	0.00
Operations And Maintenance	Other	5619	Animal Care Services	2,426,283.55	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	17,913.61	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	51,702.64	0.00
Operations And Maintenance	Other	5630	Communication Services	320,385.67	0.00
Operations And Maintenance	Other	5634	Sponsorships	73,841.54	0.00
Operations And Maintenance	Other	5635	Cleaning Services	53,212.06	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	24,610.98	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	467,686.27	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	522,390.26	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	244,954.74	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	2,332.80	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	1,669,816.84	0.00
Operations And Maintenance	Other	5655	Postal Services	97,271.12	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	496.40	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	15,339.17	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	5,312,616.24	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	206.00	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	15.00	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	506.39	0.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	29,517.03	0.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	39,180.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	6,653,054.25	0.00
Operations And Maintenance	Other	5671	Extermination Services	49,959.50	0.00
Operations And Maintenance	Other	5672	Security Services	22,128.45	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	1,871.17	0.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	0.00	0.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	7,587.75	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	38,960.70	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	60,999.72	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	3,545.14	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	2,315.13	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	3,343.91	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	317,912.72	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	8,755.22	0.00
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	8,114.73	0.00

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Operations And Maintenance	Other	5813	Rental Of Containers	19,998.67	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	1,343.90	0.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	2,987.38	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	138,365.90	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	281,186.41	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	221,048.33	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	47,921.04	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	2,462.34	0.00
Operations And Maintenance	Other	5855	Rental Of Land	192,112.90	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	92,500.90	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	11,542.25	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	7,087.88	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	208,835.88	0.00
Operations And Maintenance	Other	5875	Rental Of Animals	26,607.40	0.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	38,431.50	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	970.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	7,832.60	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	12,166.40	0.00
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	38,241.43	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	570.22	0.00
Operations And Maintenance	Other	6320	Investment Fees	337,863.99	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	(429,488.34)	0.00
Operations And Maintenance	Other	6338	Catering Services	141,746.10	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	175,926.31	0.00
Operations And Maintenance	Other	6340	Business Meals	111,887.81	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	37,982.42	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	0.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	4,877.95	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	689.17	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	43,387.33	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	115,423.63	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	34,936.06	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	45,898.91	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	54,578.95	0.00
Operations And Maintenance	Other	6415	Administrative Allowance	42,874.70	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	58,106.61	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	24,442.86	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	1,272,615.25	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	9,739,394.11	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	484,746.02	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,268,123.95	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	63,199.26	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	500,929.37	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	48,923.35	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	384,579.42	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	61,770.66	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	68,046.16	0.00

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Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	128,521.52	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	156,613.95	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	57,712.24	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	556,065.99	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,058,944.03	0.00
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	(20,442.31)	0.00
Operations And Maintenance	Other	9600	Indirect Cost Pool	0.00	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	11,456,333.50	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	506,061.09	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	2,656,563.42	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	384,777.93	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	7,481.62	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	164,261.33	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	(0.01)	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	12,656.54	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	825.00	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	2,267,549.36	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	679,157.78	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	84,066.03	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	2,125,534.41	0.00
	Other			82,286,905.28	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	77,865.06	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	107,792.58	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	109,119.91	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	1,495.74	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	80,498.16	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	563,334.30	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	16,765.16	0.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	7,230.33	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	37,526.97	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	396,406.97	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	20,056.99	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	4,163.64	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	81,472.54	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	448,136.64	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	13,544.49	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	2,484.87	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	22,370.74	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	94.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	515,871.90	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	1,941.43	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	69,581.18	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	37.64	0.00
	Travel			2,577,791.24	0.00
				90,384,881.76	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2020**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	364,384.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	106,979.60	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	1,008,187.37	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	8,503,261.16	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	264,840.06	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,584,618.06	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	16,223.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	240,524.63	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8610	Purchase Of Animals	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,127,924.57	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	5,799.50	0.00
	Equipment (Capitalized)			14,222,741.95	0.00
				14,222,741.95	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	1,285.99	0.00
	Debt Service			1,285.99	0.00
				1,285.99	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	16,873.50	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	2,432,855.61	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	263,635.30	0.00
	Scholarships			2,713,364.41	0.00
				2,713,364.41	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	1,895,553.80	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	277,567.58	0.00
Utilities	Utilities	5020	Water	264,229.51	0.00
Utilities	Utilities	5023	Storm Drainage	69,459.60	0.00
Utilities	Utilities	5025	Other Utilities	1,354.31	0.00
Utilities	Utilities	5030	Solid Waste Disposal	154,826.10	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	153,289.27	0.00
Utilities	Utilities	5032	Chilled Water	1,104,538.82	0.00
Utilities	Utilities	5033	Domestic Hot Water	534.52	0.00
Utilities	Utilities	5035	Heat	288,356.58	0.00
Utilities	Utilities	5110	Telecom-Long Distance	39,517.59	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	409,264.71	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,932.68	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	2,186.04	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	78,329.88	0.00
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	33.75	0.00
Utilities	Utilities	5140	Telecom-Equipment Rental	212.32	0.00
Utilities	Utilities	5150	Telecom-Tex-An	22,759.77	0.00
Utilities	Utilities	5155	Telecom-Cable	2,317.25	0.00
	Utilities			4,767,264.08	0.00

Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2020

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
				4,767,264.08	0.00
Totals Expenditures for: Texas A&M AgriLife Research				236,696,206.85	