

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2020**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,213,198.60	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	37,697,812.37	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	185,539.06	0.00
	Salaries - Faculty			40,096,550.03	0.00
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,964,609.08	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	2,208,032.08	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	36,868,188.08	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	9,219,525.43	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	792,920.50	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	884,520.81	0.00
	Salaries - Non-Faculty			51,937,795.98	0.00
Salaries	Wages	1710	Wages - Faculty	44,226.60	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	95,855.27	0.00
Salaries	Wages	1715	Wages - Professional	186,474.66	0.00
Salaries	Wages	1720	Wages - Classified	147,544.73	0.00
Salaries	Wages	1730	Wages - Overtime	391,876.61	0.00
Salaries	Wages	1735	Wages - Compensatory Time	94,202.76	0.00
Salaries	Wages	1740	Wages - Student	2,319,078.76	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,276,106.94	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	67,882.00	0.00
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	6,992.00	0.00
Salaries	Wages	1765	Hazardous Duty Pay	20,080.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	650,235.99	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	44,311.67	0.00
Salaries	Wages	1940	Supplemental Compensation	324,819.44	0.00
	Wages			5,669,687.43	0.00
				97,704,033.44	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,233,641.69	0.00
Benefits	Benefits	1910	Employee Insurance Payments	9,968,526.68	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,539,042.95	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	222,137.61	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	222,007.39	0.00
Benefits	Benefits	1951	Lump Sum Assessment	20,849.27	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	2,768.90	0.00
Benefits	Benefits	1955	Orp Base	1,610,445.74	0.00
Benefits	Benefits	1956	Orp Supplement	57,167.99	0.00
Benefits	Benefits	1957	Orp Differential	95,851.32	0.00
Benefits	Benefits	1960	Trs Matching Contribution	4,579,759.09	0.00
Benefits	Benefits	1961	Trs New Member Contribution	108,907.45	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	14,980.00	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	85,774.85	0.00
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	19.01	0.00
Benefits	Benefits	1970	Federal Medicare Insurance Charge	11,561.74	0.00
	Benefits			25,773,441.68	0.00

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				25,773,441.68	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	39,047.33	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	474,823.59	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,946,404.23	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	138,983.86	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	841,174.46	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	1,372,371.38	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	2,391,066.16	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	268,310.57	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	11,422.48	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	68,824.94	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	2,640.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	63,282.62	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	88,484.98	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	3,002,834.40	0.00
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	7,254.89	0.00
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	26,859.84	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	21,443.00	0.00
Non-Capital Equipment				10,765,228.73	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	12,785.27	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	259,495.64	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	15,003.34	0.00
Operations And Maintenance	Other	4012	Supplies - Education	152,336.76	0.00
Operations And Maintenance	Other	4013	Supplies - Research	222,101.71	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	1,210,960.11	0.00
Operations And Maintenance	Other	4020	Computer Consumables	86,424.43	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,445,576.58	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	138,201.86	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	15,820.82	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	542.42	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	124,144.45	0.00
Operations And Maintenance	Other	4045	Medical Supplies	167,065.83	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Sem, T, Tdem)	14,430.08	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	115,139.90	0.00
Operations And Maintenance	Other	4056	Fertilizer	4,863.94	0.00
Operations And Maintenance	Other	4058	Pesticides	52.95	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,343.63	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	35,811.44	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	26,743.59	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	7,176.02	0.00
Operations And Maintenance	Other	4070	Plants	4,232.58	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	114,414.21	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	260,898.92	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	488.01	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	138,196.71	0.00

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Operations And Maintenance	Other	4086	Furnishings & Equip - Research	9,731.74	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	126,415.26	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	492,121.19	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	965.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	93,170.91	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	470,161.92	0.00
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	5,000.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	1,580,899.71	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	84,179.47	0.00
Operations And Maintenance	Other	5231	Service Charges	23,624.47	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	225,847.20	0.00
Operations And Maintenance	Other	5234	Recreational Facility Fee	200.00	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	79,268.73	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	31,458.98	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	11,944.42	0.00
Operations And Maintenance	Other	5240	Employee Awards	10,556.81	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	40,256.58	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	265,238.10	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	920.00	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	2,475.00	0.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	150,000.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	4,951.43	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	(1,700.00)	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	150,165.79	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	46,689.35	0.00
Operations And Maintenance	Other	5420	Legal Services	7,513.00	0.00
Operations And Maintenance	Other	5425	Medical Services	77,878.32	0.00
Operations And Maintenance	Other	5430	Veterinary Services	(7,435.80)	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	8,537.57	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	172,147.88	0.00
Operations And Maintenance	Other	5451	Engineering Services	823,407.97	0.00
Operations And Maintenance	Other	5453	Other Professional Services	2,413,099.51	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	49,205.69	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	637,811.45	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	2,115.60	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	1,517.40	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	996,775.58	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	9,280,831.21	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	787.21	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	51,642.37	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	1,444,813.64	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	808,190.78	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	20,502.25	0.00
Operations And Maintenance	Other	5615	Photographic Services	111,091.98	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	467,912.31	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	36,525.25	0.00
Operations And Maintenance	Other	5619	Animal Care Services	4,505.00	0.00

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Operations And Maintenance	Other	5620	Temporary Support Services	794,138.14	0.00
Operations And Maintenance	Other	5625	Computer Prog Serv-Tamu Cis	153,030.00	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,705,890.93	0.00
Operations And Maintenance	Other	5630	Communication Services	670,235.03	0.00
Operations And Maintenance	Other	5634	Sponsorships	149,244.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	674,293.55	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	6,196,619.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	176,225.49	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	42,777.64	0.00
Operations And Maintenance	Other	5655	Postal Services	342,752.93	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,753,130.22	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	199,290.55	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	27,435,722.77	0.00
Operations And Maintenance	Other	5672	Security Services	766,848.81	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	134,458.00	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	8,103.62	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	11,962.15	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	199.25	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	409,849.31	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	1,316.50	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	2,175.80	0.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	300.00	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	791,955.93	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	545,774.79	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	933,802.35	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	30,667.56	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	125,367.34	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	430.00	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	81,285.25	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	51,566.00	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	836,615.31	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	5,300.00	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	6,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	5,815,994.55	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	375.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	11,351.90	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	125,882.45	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	140,137.52	0.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	597,527.14	0.00
Operations And Maintenance	Other	6320	Investment Fees	349,628.12	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	63,834.34	0.00
Operations And Maintenance	Other	6338	Catering Services	425,063.95	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	941,959.69	0.00
Operations And Maintenance	Other	6340	Business Meals	53,716.28	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	3,134.51	0.00
Operations And Maintenance	Other	6350	Development Fee	(115,533.94)	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	2,505.00	0.00

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Operations And Maintenance	Other	6367	Participant Costs - Fees	55,150.13	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	1,172.55	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	7,253.71	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	23,474.18	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	56,436.58	0.00
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	6,507.24	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	512,891.25	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	5,888.75	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	100,000.00	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	88,308.26	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	175,515.63	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	43,973.59	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	38,027.85	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	1,534.16	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	178,069.26	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,539,938.73	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	6,378.17	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	65,378.79	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	16,910.58	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	54,520.77	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	27,785.00	0.00
	Other			84,347,189.34	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	41,955.65	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	58,538.80	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	122,998.41	0.00
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(530.00)	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	3,581.84	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	73,915.07	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	243,252.42	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	15,060.12	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	35,522.10	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	352,853.09	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	11,936.49	0.00
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(1,654.83)	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	5,152.29	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	89,608.02	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	384,016.71	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	22,090.29	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	17,941.57	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	74.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	72,371.30	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	459.09	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,443,413.31	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	11,398.99	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	27,072.43	0.00
	Travel			3,031,027.16	0.00

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				98,143,445.23	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	637,000.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	106,632.91	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8350	Lease Purch Furnishings & Equip	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	48,958.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	23,786.40	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	13,385.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	1,243,460.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	863,849.61	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	489,994.80	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	544,167.71	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	5,920.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	10,006.43	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	7,364,444.13	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	1,171,679.97	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	333,276.08	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	3,551.49	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	(74,367.01)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	28,896.46	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	2,400.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	397,289.50	0.00
	Equipment (Capitalized)			13,214,331.48	0.00
				13,214,331.48	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	579,079.10	0.00
Debt Service	Debt Service	6122	Interest-Contra Expense	(384,550.56)	0.00
Debt Service	Debt Service	6130	Principal On Other Indebtedness	0.00	0.00
	Debt Service			194,528.54	0.00
				194,528.54	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5907	Scholarship Discounts	(52,799,015.96)	0.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	68,294,744.49	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,056,459.83	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,520,713.16	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(382,000.00)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	25,000.00	0.00
	Scholarships			20,715,901.52	0.00
				20,715,901.52	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	4,734,216.78	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	500,713.98	0.00
Utilities	Utilities	5020	Water	147,703.13	0.00
Utilities	Utilities	5025	Other Utilities	180,993.28	0.00

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2020**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5030	Solid Waste Disposal	120,214.01	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	53,696.82	0.00
Utilities	Utilities	5110	Telecom-Long Distance	638,885.70	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	1,238,184.40	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	604.97	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	1,148.76	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	6,755.75	0.00
	Utilities			7,623,117.58	0.00
				7,623,117.58	0.00
Totals Expenditures for: Prairie View A&M University				263,368,799.47	