

Texas A&M International University
Expenditures by Category
For the Fiscal Year 2020

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	613,205.03	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	20,431,270.94	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	259,614.35	0.00
	Salaries - Faculty			21,304,090.32	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	324,850.66	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	14,371,863.61	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	7,174,014.09	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	65,425.00	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	476,050.83	0.00
	Salaries - Non-Faculty			22,412,204.19	0.00
Salaries	Wages	1710	Wages - Faculty	157,283.30	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	669,391.88	0.00
Salaries	Wages	1715	Wages - Professional	67,384.50	0.00
Salaries	Wages	1720	Wages - Classified	1,693,767.71	0.00
Salaries	Wages	1730	Wages - Overtime	407.35	0.00
Salaries	Wages	1735	Wages - Compensatory Time	3,737.75	0.00
Salaries	Wages	1740	Wages - Student	1,022,483.18	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	255,227.74	0.00
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	130,456.80	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	73,555.98	0.00
Salaries	Wages	1765	Hazardous Duty Pay	13,990.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	235,309.56	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	31,442.82	0.00
Salaries	Wages	1940	Supplemental Compensation	102,186.58	0.00
	Wages			4,456,625.15	0.00
				48,172,919.66	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	970,914.68	0.00
Benefits	Benefits	1910	Employee Insurance Payments	5,192,126.12	0.00
Benefits	Benefits	1914	Insurance For Sb51	46.73	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,305,224.83	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	87,862.68	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	54,610.36	0.00
Benefits	Benefits	1951	Lump Sum Assessment	103,282.48	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	1,788.94	0.00
Benefits	Benefits	1955	Orp Base	769,930.79	0.00
Benefits	Benefits	1956	Orp Supplement	13,527.66	0.00
Benefits	Benefits	1957	Orp Differential	22,681.05	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,263,972.15	0.00
Benefits	Benefits	1961	Trs New Member Contribution	65,157.16	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	6,420.00	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	12,056.56	0.00
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	12,701.72	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	135,153.76	0.00
	Benefits			13,017,457.67	0.00

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				13,017,457.67	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	105,225.87	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	88,471.73	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	265,962.36	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	1,165.65	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	179,730.31	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	244,104.05	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	990,440.10	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	16,558.37	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	55,987.15	0.00
Operations And Maintenance	Non-Capital Equipment	5777	Fax Machines \$500-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	4,962.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	77,078.68	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	635.49	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	960,668.40	0.00
Operations And Maintenance	Non-Capital Equipment	5792	Med/Sci/Lab Eq-Agy Ct \$500-4,999.99	247,022.48	0.00
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	2,889.00	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	68,308.86	0.00
Non-Capital Equipment				3,309,210.50	0.00
Operations And Maintenance	Other	1000	All Expense Pool	0.00	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	59,171.02	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	248,542.91	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	97,019.96	0.00
Operations And Maintenance	Other	4012	Supplies - Education	163,001.28	0.00
Operations And Maintenance	Other	4013	Supplies - Research	121,256.50	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	172,860.99	0.00
Operations And Maintenance	Other	4020	Computer Consumables	78,045.89	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,549,056.48	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	9,154.04	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	28,990.25	0.00
Operations And Maintenance	Other	4045	Medical Supplies	50,040.27	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	299.58	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	75.99	0.00
Operations And Maintenance	Other	4056	Fertilizer	1,460.00	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,228.55	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	8,119.16	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	73,150.62	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	16,773.83	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	319.08	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	459.56	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	11,491.23	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	98,233.34	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	50,152.70	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	198,380.56	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	7,998.87	0.00

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Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	25,234.50	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	155,213.90	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	4,000.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	359,851.54	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	8,568.80	0.00
Operations And Maintenance	Other	5231	Service Charges	12,312.84	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	130,333.16	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	695.10	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	2,706.10	0.00
Operations And Maintenance	Other	5240	Employee Awards	3,679.60	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	13,336.92	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	300,293.15	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	36,160.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	6,666.00	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	1,853.00	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	70,563.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	8,244.99	0.00
Operations And Maintenance	Other	5425	Medical Services	62,075.51	0.00
Operations And Maintenance	Other	5426	Medical Services - Drug Testing	1,095.00	0.00
Operations And Maintenance	Other	5430	Veterinary Services	4,200.00	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	348.58	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	20,200.00	0.00
Operations And Maintenance	Other	5436	Visiting Speakers	72,063.15	0.00
Operations And Maintenance	Other	5453	Other Professional Services	196,491.02	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	5,841.15	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	83,532.05	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	32,943.25	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	116,932.43	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	613,038.57	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	32,977.84	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	55,003.23	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	123,788.90	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	25,115.00	0.00
Operations And Maintenance	Other	5615	Photographic Services	28,920.18	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	49,969.43	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	32,805.50	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	128.70	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,858.17	0.00
Operations And Maintenance	Other	5630	Communication Services	10,140.97	0.00
Operations And Maintenance	Other	5634	Sponsorships	50.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	685,739.08	0.00
Operations And Maintenance	Other	5640	Advertising Svcs-Spon Agmt.(Frozen)	1,000.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	324,870.37	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	132,339.98	0.00
Operations And Maintenance	Other	5646	Data Proc Emplt Serv - Not Tamu Cis	2,962.31	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	25,153.43	0.00
Operations And Maintenance	Other	5651	Accreditation Services	11,925.00	0.00

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Operations And Maintenance	Other	5655	Postal Services	63,253.85	0.00
Operations And Maintenance	Other	5659	Contracted Services - Workshop	277.03	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	11,850.40	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	864,076.57	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	3,151.62	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	40,858.08	0.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	9,300.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	10,565,874.74	0.00
Operations And Maintenance	Other	5671	Extermination Services	10,625.00	0.00
Operations And Maintenance	Other	5672	Security Services	5,604.84	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	40,480.46	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	3,360.14	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	524.86	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	402.50	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	51.65	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	7,298.36	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	11,889.99	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	7,637.12	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	11,591.41	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	3,870.00	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	92,909.26	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	1,312,072.50	0.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	727.59	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	143,620.69	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	11,612.88	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,485.00	0.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	6,304.96	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	2,458,890.00	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	24.09	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	382.06	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	7,961.61	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	30,869.24	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	250.00	0.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	74,994.83	0.00
Operations And Maintenance	Other	6320	Investment Fees	231,932.87	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	131,822.72	0.00
Operations And Maintenance	Other	6338	Catering Services	200,280.84	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	1,188,489.69	0.00
Operations And Maintenance	Other	6340	Business Meals	13,570.73	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	17,723.54	0.00
Operations And Maintenance	Other	6361	Dormitory Charges For Students	190,573.89	0.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	1,270.55	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	2,390,251.18	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	684,502.47	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	30,911.60	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	20,541.14	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	18,381.15	0.00

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Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	15.00	0.00
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	2,640.00	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	(21,765.83)	0.00
Operations And Maintenance	Other	6377	Training - Non-State Employees	131,453.39	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	80,396.24	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	15,459.00	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	8,059.20	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	296,818.42	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	36,078.68	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	9,661.89	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	81,073.05	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	7,684.38	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	127,124.75	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	10,965.94	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	19,368.45	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	3,235.07	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	127,761.19	0.00
	Other			28,800,868.58	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	35,897.00	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	29,455.49	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	15,906.07	0.00
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,941.68	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	27,896.01	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	119,629.81	0.00
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	1,102.55	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	499.88	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	4,844.24	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	67,319.02	0.00
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	1,547.24	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	725.19	0.00
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(260.21)	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	18,308.78	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	83,023.61	0.00
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	117.38	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	220.28	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	52,372.36	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	48,484.79	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	957,242.71	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	62,441.03	0.00
	Travel			1,528,714.91	0.00
				33,638,793.99	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	1,314,032.98	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	51,068.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	48,114.80	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	29,774.14	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	50,546.90	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	1,189,894.22	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	172,074.95	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	9,177,504.74	0.00
	Equipment (Capitalized)			12,033,010.73	0.00
				12,033,010.73	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5907	Scholarship Discounts	(34,189,098.32)	0.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	49,288,875.24	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	707,402.00	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	1,771,601.22	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	11,255.61	0.00
Scholarships	Scholarships	6032	Sponsored Projects-Tuition & Fees	6,642.07	0.00
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	60.00	0.00
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	(60.00)	0.00
	Scholarships			17,596,677.82	0.00
				17,596,677.82	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	1,021,890.00	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	129,731.23	0.00
Utilities	Utilities	5020	Water	434,113.20	0.00
Utilities	Utilities	5030	Solid Waste Disposal	151,115.47	0.00
Utilities	Utilities	5110	Telecom-Long Distance	3,742.55	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	231,279.06	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	627.54	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	4,859.00	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	28,933.82	0.00
Utilities	Utilities	5150	Telecom-Tex-An	62,815.14	0.00
Utilities	Utilities	5156	Telecom-Radio	17,330.39	0.00
	Utilities			2,086,437.40	0.00
				2,086,437.40	0.00
Totals Expenditures for: Texas A&M International University				126,545,297.27	