

**Texas A&M University - Kingsville**  
**Expenditures by Category**  
**For the Fiscal Year 2020**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	310,887.49	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	29,932,672.26	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	767,886.84	0.00
	<b>Salaries - Faculty</b>			<b>31,011,446.59</b>	<b>0.00</b>
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	0.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,399,382.84	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	24,633,281.47	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	4,649,246.10	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	63,176.73	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	1,230,129.26	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	574,596.24	0.00
	<b>Salaries - Non-Faculty</b>			<b>32,549,812.64</b>	<b>0.00</b>
Salaries	Wages	1710	Wages - Faculty	226,022.06	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	118,376.66	0.00
Salaries	Wages	1715	Wages - Professional	30,480.50	0.00
Salaries	Wages	1720	Wages - Classified	276,126.59	0.00
Salaries	Wages	1730	Wages - Overtime	3,600.09	0.00
Salaries	Wages	1735	Wages - Compensatory Time	50,893.96	0.00
Salaries	Wages	1740	Wages - Student	2,683,895.72	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	351,806.85	0.00
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	7,783.08	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	45,051.00	0.00
Salaries	Wages	1765	Hazardous Duty Pay	8,700.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	408,610.13	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	33,792.85	0.00
Salaries	Wages	1940	Supplemental Compensation	423,216.67	0.00
	<b>Wages</b>			<b>4,668,356.16</b>	<b>0.00</b>
				<b>68,229,615.39</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	2,707,184.28	0.00
Benefits	Benefits	1910	Employee Insurance Payments	7,421,019.60	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,574,885.03	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	124,121.37	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	74,979.90	0.00
Benefits	Benefits	1951	Lump Sum Assessment	163,809.47	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	24,948.13	0.00
Benefits	Benefits	1955	Orp Base	1,408,237.79	0.00
Benefits	Benefits	1956	Orp Supplement	38,939.52	0.00
Benefits	Benefits	1957	Orp Differential	65,288.72	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,851,070.00	0.00
Benefits	Benefits	1961	Trs New Member Contribution	89,255.59	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	(1,013.00)	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	35,769.77	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	174,449.71	0.00
	<b>Benefits</b>			<b>19,752,945.88</b>	<b>0.00</b>

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				<b>19,752,945.88</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	26,366.56	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	271,257.64	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,348,567.08	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	149,975.23	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	264,781.43	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	935,557.72	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	93,493.92	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	75,406.30	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	13,500.00	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	99,563.84	0.00
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	245,989.60	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	12,363.68	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	915.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	31,541.35	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	17,440.98	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	494,951.01	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	0.00	0.00
<b>Non-Capital Equipment</b>				<b>4,081,671.34</b>	<b>0.00</b>
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	7,000.00	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	229,046.69	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	24,122.79	0.00
Operations And Maintenance	Other	4012	Supplies - Education	183,210.10	0.00
Operations And Maintenance	Other	4013	Supplies - Research	563,999.10	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	233,089.85	0.00
Operations And Maintenance	Other	4020	Computer Consumables	101,286.37	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,341,013.10	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	4,172.41	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	86,244.87	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	15,154.83	0.00
Operations And Maintenance	Other	4038	Fuel - Propane	59.07	0.00
Operations And Maintenance	Other	4039	Gases	379.24	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	91,411.96	0.00
Operations And Maintenance	Other	4045	Medical Supplies	76,234.59	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	8,288.68	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	29.88	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	460,837.81	0.00
Operations And Maintenance	Other	4056	Fertilizer	148.78	0.00
Operations And Maintenance	Other	4057	Packing Supplies	32.93	0.00
Operations And Maintenance	Other	4058	Pesticides	2,714.62	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,675.60	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	29,762.91	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	63,793.11	0.00
Operations And Maintenance	Other	4067	Parts - Marine Equipment	(36.68)	0.00

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Operations And Maintenance	Other	4068	Parts - Tractors	14,205.22	0.00
Operations And Maintenance	Other	4070	Plants	2,067.86	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	46,030.72	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	122,030.63	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	2,415.61	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	17,258.20	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	56,257.93	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	6,824.53	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	42,781.39	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	192,131.51	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	250.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	27,573.53	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	219,430.53	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	500.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	2,060,134.23	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	29,646.34	0.00
Operations And Maintenance	Other	5231	Service Charges	16,293.44	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	53,938.46	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	455.50	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	10,131.75	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	8,251.38	0.00
Operations And Maintenance	Other	5240	Employee Awards	10,449.83	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	19,123.47	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	288,121.67	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	15,610.00	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	150.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	45,034.92	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	30,705.30	0.00
Operations And Maintenance	Other	5420	Legal Services	815.50	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	3,923.50	0.00
Operations And Maintenance	Other	5425	Medical Services	21,923.50	0.00
Operations And Maintenance	Other	5430	Veterinary Services	12,625.39	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	3,901.74	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	85,315.70	0.00
Operations And Maintenance	Other	5451	Engineering Services	108,672.69	0.00
Operations And Maintenance	Other	5453	Other Professional Services	401,093.21	0.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	4,858.56	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	984.27	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	74,382.51	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	338,208.11	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	1,880.50	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	24,510.31	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	441,479.49	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	397,296.91	0.00
Operations And Maintenance	Other	5535	M&R - Cmptr Equip - Tamu Cis	790.00	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	24,509.17	0.00
Operations And Maintenance	Other	5540	M&R - Roads And Highways	167,060.67	0.00

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Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	396,875.83	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	50,743.93	0.00
Operations And Maintenance	Other	5615	Photographic Services	3,779.18	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	305,298.34	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	64,207.88	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	16,284.83	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	38,898.46	0.00
Operations And Maintenance	Other	5630	Communication Services	272,974.34	0.00
Operations And Maintenance	Other	5634	Sponsorships	101,285.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	6,643.50	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	549,064.04	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	180,342.23	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	6,219.56	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	25.00	0.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	19.66	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	17,404.71	0.00
Operations And Maintenance	Other	5651	Accreditation Services	8,749.00	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	744.94	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	568.00	0.00
Operations And Maintenance	Other	5655	Postal Services	170,403.53	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	835.00	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,226,044.86	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	2,194.03	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	299.56	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	4,303.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	23,984,282.46	0.00
Operations And Maintenance	Other	5671	Extermination Services	18,730.00	0.00
Operations And Maintenance	Other	5672	Security Services	253,394.03	0.00
Operations And Maintenance	Other	5674	Electronic Media Services	3,907.12	0.00
Operations And Maintenance	Other	5676	Graphic Services	18,133.63	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	894.95	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	67,488.98	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	64,413.07	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	10,302.94	0.00
Operations And Maintenance	Other	5820	Rental Of Computer Equipment	24.00	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	311,391.69	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	1,926,528.51	0.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	2,926.60	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	334,801.41	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	70,105.29	0.00
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	281,206.64	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	47,619.42	0.00
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	27,936.60	0.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	1,459.20	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	4,517.97	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	41,184.69	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	900.00	0.00

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Operations And Maintenance	Other	5905	Tuition Rebates	17,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	2,301,850.00	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	199.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	3,770.19	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(127,123.93)	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	243,528.46	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	16,687.48	0.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	27,931.62	0.00
Operations And Maintenance	Other	6320	Investment Fees	289,802.62	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	84,704.36	0.00
Operations And Maintenance	Other	6337	Softc - Other Expenses	9,014.29	0.00
Operations And Maintenance	Other	6338	Catering Services	137,978.74	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	261,624.89	0.00
Operations And Maintenance	Other	6340	Business Meals	47,195.10	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	7,870.40	0.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	13,250.11	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	3,864.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	2,451.88	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	3,420.24	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	66,451.33	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	30,538.93	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	7,126.22	0.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	1,860.00	0.00
Operations And Maintenance	Other	6376	Materials For Conference Expenses	274.88	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	0.00	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	130,500.00	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	660,544.35	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	94,612.60	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	235,319.25	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	50,092.50	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	26,385.61	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	47,406.47	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	71,445.84	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	14,840.55	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	27,500.00	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	44,769.09	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	644.87	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,126,752.37	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	50,086.11	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	168,225.92	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	22,639.68	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	5,362.73	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	9,763.63	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	26,660.26	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	26,110.21	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	15,455.00	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	73,285.20	0.00

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Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	29,940.26	0.00
	<b>Other</b>			<b>46,281,679.21</b>	<b>0.00</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	38,912.01	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	42,927.70	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	143,021.68	0.00
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	673.50	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	126.50	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	29,707.42	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	177,918.80	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	5,661.68	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	10,258.57	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	144,491.83	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	8,604.94	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	328.93	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	26,759.38	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	32,531.82	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	5,528.59	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	575.00	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	28,712.12	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	42.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	60,768.52	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	212.77	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	838,041.93	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	479.25	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	69,892.08	0.00
	<b>Travel</b>			<b>1,666,177.02</b>	<b>0.00</b>
				<b>52,029,527.57</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8213	F & Oi Sports Facilities	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	215,959.97	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	22,380.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	6,195.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	797,368.64	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	436,176.62	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	66,761.47	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	11,950.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	12,200.17	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	401,970.88	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	8,032.59	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	5,593,911.34	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	217,007.39	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	270,843.48	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8717	C.I.P. - Construction Testing	40,585.85	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	7,374.75	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	74,617.84	0.00

**Texas A&M University - Kingsville  
Expenditures by Category  
For the Fiscal Year 2020**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Equipment (Capitalized)	Equipment (Capitalized)	8734	Cip - A/E Miscellaneous	18,235.01	0.00
	<b>Equipment (Capitalized)</b>			<b>8,201,571.00</b>	<b>0.00</b>
				<b>8,201,571.00</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Scholarships	Scholarships	5907	Scholarship Discounts	(20,479,583.65)	0.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	30,028,745.51	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	924,296.66	0.00
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	180,390.84	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,687,207.18	0.00
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	237,814.00	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(237,814.00)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	12,000.00	0.00
	<b>Scholarships</b>			<b>14,353,056.54</b>	<b>0.00</b>
				<b>14,353,056.54</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Utilities	Utilities	5010	Electricity	3,081,611.50	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	60,654.66	0.00
Utilities	Utilities	5020	Water	447,814.46	0.00
Utilities	Utilities	5025	Other Utilities	776.00	0.00
Utilities	Utilities	5030	Solid Waste Disposal	167,828.64	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	363,444.85	0.00
Utilities	Utilities	5110	Telecom-Long Distance	3,982.59	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	119,617.85	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	1,122.15	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	1,700.00	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	17,075.26	0.00
Utilities	Utilities	5150	Telecom-Tex-An	48,450.48	0.00
	<b>Utilities</b>			<b>4,314,078.44</b>	<b>0.00</b>
				<b>4,314,078.44</b>	<b>0.00</b>
<b>Totals Expenditures for: Texas A&amp;M University - Kingsville</b>				<b>166,880,794.82</b>	