

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	24,450,522.99	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	9,107.77	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	(253.88)	0.00
	Salaries - Faculty			24,459,376.88	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	0.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,443,956.29	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	43,181,698.47	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,644,618.28	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	79,201.75	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	8,000.00	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,237,353.71	0.00
	Salaries - Non-Faculty			59,594,828.50	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	109,665.03	0.00
Salaries	Wages	1715	Wages - Professional	718,981.51	0.00
Salaries	Wages	1720	Wages - Classified	1,179,702.94	0.00
Salaries	Wages	1730	Wages - Overtime	157,916.89	0.00
Salaries	Wages	1735	Wages - Compensatory Time	52,150.08	0.00
Salaries	Wages	1740	Wages - Student	3,549,447.48	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	8,451.81	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	1,787.78	0.00
Salaries	Wages	1767	On Call Pay	20.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	1,072,789.67	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	74,100.10	0.00
Salaries	Wages	1778	Voluntary Term Benefits - S&W	7,924.55	0.00
Salaries	Wages	1940	Supplemental Compensation	396,553.74	0.00
	Wages			7,329,491.58	0.00
				91,383,696.96	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	5,154,357.85	0.00
Benefits	Benefits	1910	Employee Insurance Payments	10,276,556.67	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	5,765,969.29	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	265,488.87	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	163,239.12	0.00
Benefits	Benefits	1951	Lump Sum Assessment	502,832.04	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	25,916.48	0.00
Benefits	Benefits	1955	Orp Base	1,719,711.11	0.00
Benefits	Benefits	1956	Orp Supplement	55,680.16	0.00
Benefits	Benefits	1957	Orp Differential	93,354.69	0.00
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	3,290.46	0.00
Benefits	Benefits	1960	Trs Matching Contribution	3,651,776.23	0.00
Benefits	Benefits	1961	Trs New Member Contribution	112,843.90	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	2,632.28	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	22,402.65	0.00
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	164,678.88	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	76,573.62	0.00

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Benefits				28,057,304.30	0.00
				28,057,304.30	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	71,763.48	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,265,669.87	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	509,935.84	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	455,551.86	0.00
Operations And Maintenance	Non-Capital Equipment	5754	Marine Equipment - \$0-4,999.99	10,263.21	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	50,439.40	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	267,552.48	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	232,688.39	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	32,991.11	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	360,224.57	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	48,902.59	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	675.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	22,272.66	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	1,999.00	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	18,480.24	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	555,449.17	0.00
Operations And Maintenance	Non-Capital Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	60,116.60	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	1,016,044.57	0.00
Non-Capital Equipment				4,981,020.04	0.00
Operations And Maintenance	Other	1000	All Expense Pool	0.00	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	118,530.93	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	(313,429.88)	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	66,572.97	0.00
Operations And Maintenance	Other	4012	Supplies - Education	12,188.65	0.00
Operations And Maintenance	Other	4013	Supplies - Research	4,933,174.08	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	276,855.92	0.00
Operations And Maintenance	Other	4020	Computer Consumables	65,255.20	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	42,702.19	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	597,040.65	0.00
Operations And Maintenance	Other	4039	Gases	8,086.52	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	2,061,812.20	0.00
Operations And Maintenance	Other	4045	Medical Supplies	132,753.58	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	32,977.21	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	33,403.45	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,875,627.92	0.00
Operations And Maintenance	Other	4056	Fertilizer	7,490.66	0.00
Operations And Maintenance	Other	4058	Pesticides	17,583.59	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	3,472.72	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	82,215.88	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	514,288.73	0.00
Operations And Maintenance	Other	4067	Parts - Marine Equipment	6,362.03	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	48,164.83	0.00
Operations And Maintenance	Other	4070	Plants	64,466.64	0.00

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Operations And Maintenance	Other	4075	Shop And Industrial Supplies	296,774.73	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	240,742.17	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	15,982.42	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	5,517.10	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	78,371.84	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	133,024.56	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	15,765.18	0.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	85.00	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	10,145.80	0.00
Operations And Maintenance	Other	5214	Student Registration	2,737.31	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	201,593.90	0.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	0.00	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	199,944.29	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	197,836.77	0.00
Operations And Maintenance	Other	5231	Service Charges	31,112.62	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	22,471.43	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	57,184.18	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	17,681.88	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	17,674.80	0.00
Operations And Maintenance	Other	5240	Employee Awards	8,796.21	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	28,573.66	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	7,133.00	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	121,221.81	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	1,233.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	50,500.00	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	57,134.50	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	12,680.27	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	(125,535.36)	0.00
Operations And Maintenance	Other	5420	Legal Services	11,327.50	0.00
Operations And Maintenance	Other	5422	Patent Legal Expense	211,772.42	0.00
Operations And Maintenance	Other	5425	Medical Services	641.50	0.00
Operations And Maintenance	Other	5430	Veterinary Services	204,331.86	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	1,250.00	0.00
Operations And Maintenance	Other	5451	Engineering Services	0.00	0.00
Operations And Maintenance	Other	5453	Other Professional Services	780,567.37	0.00
Operations And Maintenance	Other	5480	Qatar Location Allowance	6,000.00	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	2,488.20	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	300,192.74	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	1,608,256.59	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	108,004.93	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	17,666.84	0.00
Operations And Maintenance	Other	5520	M&R - Cmptr Software - Tamu Cis	250.00	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	32,825.45	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	4,334,666.97	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	36,952.35	0.00
Operations And Maintenance	Other	5540	M&R - Roads And Highways	1,011.60	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	95,799.02	0.00

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Operations And Maintenance	Other	5544	M&R - Other Infrastructure	0.00	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	7,999.36	0.00
Operations And Maintenance	Other	5554	M&R - Tire Replace/Repair	0.00	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	86,761.49	0.00
Operations And Maintenance	Other	5615	Photographic Services	4,618.12	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	45,448.61	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	578,848.15	0.00
Operations And Maintenance	Other	5619	Animal Care Services	1,742,664.10	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	16,770.59	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	38,848.78	0.00
Operations And Maintenance	Other	5630	Communication Services	249,279.51	0.00
Operations And Maintenance	Other	5634	Sponsorships	24,074.54	0.00
Operations And Maintenance	Other	5635	Cleaning Services	61,555.47	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	57,445.40	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	424,337.35	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	530,699.27	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	282,322.42	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	2,165,121.18	0.00
Operations And Maintenance	Other	5655	Postal Services	90,900.10	0.00
Operations And Maintenance	Other	5656	Contracted Services - Towing	2,881.48	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	16,436.68	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	6,080,330.66	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	60.00	0.00
Operations And Maintenance	Other	5665	Contracted Services-Research Collab	13,191.29	0.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	18,716.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	7,731,707.45	0.00
Operations And Maintenance	Other	5671	Extermination Services	45,821.92	0.00
Operations And Maintenance	Other	5672	Security Services	31,280.81	0.00
Operations And Maintenance	Other	5678	Contracted Svcs-Internet Web Design	3,223.04	0.00
Operations And Maintenance	Other	5682	Postal Services-Campus Mail Service	0.00	0.00
Operations And Maintenance	Other	5684	Chemical Instrumentation Services	7,389.74	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	9,578.01	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	16,526.31	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	11,450.54	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	363.41	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	647.90	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	230,544.72	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	6,808.66	0.00
Operations And Maintenance	Other	5812	Rental Of Medical Equipment	198.00	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	18,596.13	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	124,342.60	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	476,196.78	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	248,464.62	0.00
Operations And Maintenance	Other	5841	Direct Bill Travel Services	240.00	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	20,177.60	0.00
Operations And Maintenance	Other	5855	Rental Of Land	221,340.67	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	172,199.55	0.00

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Operations And Maintenance	Other	5864	Rent Other Space Onsite	40,191.09	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	4,559.57	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	142,711.53	0.00
Operations And Maintenance	Other	5875	Rental Of Animals	19,900.00	0.00
Operations And Maintenance	Other	6010	Grants - Senior Colleges And Univ	(38,431.50)	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	685.98	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,010.49	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	39,362.38	0.00
Operations And Maintenance	Other	6313	Bad Debt Expense-C&G Priv & Other	(174,551.07)	0.00
Operations And Maintenance	Other	6320	Investment Fees	461,335.24	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	46,433.05	0.00
Operations And Maintenance	Other	6338	Catering Services	18,407.11	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	53,222.74	0.00
Operations And Maintenance	Other	6340	Business Meals	64,679.09	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	25,995.00	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	6,995.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	671.50	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	95.14	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	4,939.09	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	38,321.82	0.00
Operations And Maintenance	Other	6373	Participant Costs-Dir Bill Trvl Svc	26,787.18	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	16,978.50	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	123,666.68	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	144,067.06	0.00
Operations And Maintenance	Other	6415	Administrative Allowance	54,004.24	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	28,671.68	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	62,929.74	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	987,431.03	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	10,700,344.52	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	262,674.93	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,991,160.24	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	94,779.77	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	285,619.28	0.00
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	40,745.60	0.00
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	310,246.38	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	19,229.30	0.00
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	92,712.55	0.00
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	121,653.54	0.00
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	201,853.91	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	22,040.03	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	(605,989.45)	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,434,362.48	0.00
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	533,465.44	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	11,478,518.56	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	563,229.78	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	3,317,449.82	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	645,367.73	0.00

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Operations And Maintenance	Other	9620	Indirect Cost - State	14,727.85	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	200,874.77	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	(0.00)	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	53,553.31	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	26,137.25	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,559,032.92	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	383,798.57	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	94,196.55	0.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	959,231.45	0.00
	Other			80,070,480.53	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	51,220.62	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	23,173.61	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	77,989.70	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	147.23	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	54,196.74	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	366,336.17	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	5,332.27	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	22,805.16	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	66,987.20	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	10,827.71	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	360.17	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	28,931.66	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	146,987.57	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	3,165.32	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	22,682.05	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	50.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	41,722.66	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	898.00	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	29,184.62	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	33.50	0.00
	Travel			953,031.96	0.00
				86,004,532.53	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8010	Purchase Of Land	(12.00)	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	193,849.27	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8345	Lease Purchase - Computer Software	127,287.25	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	19,823.70	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	516,621.63	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	7,940,128.79	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	46,085.50	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	1,742,123.66	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	45,701.23	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	253,463.51	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	3,669,920.47	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100K	26,376.11	0.00
	Equipment (Capitalized)			14,581,369.12	0.00

**Texas A&M AgriLife Research
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
				14,581,369.12	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	25,647.00	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	2,546,890.76	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	463,196.00	0.00
	Scholarships			3,035,733.76	0.00
				3,035,733.76	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	2,386,149.50	0.00
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	397,115.30	0.00
Utilities	Utilities	5020	Water	257,467.66	0.00
Utilities	Utilities	5023	Storm Drainage	75,773.78	0.00
Utilities	Utilities	5025	Other Utilities	6,757.62	0.00
Utilities	Utilities	5030	Solid Waste Disposal	146,110.67	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	136,362.59	0.00
Utilities	Utilities	5032	Chilled Water	1,050,655.65	0.00
Utilities	Utilities	5033	Domestic Hot Water	471.95	0.00
Utilities	Utilities	5035	Heat	341,521.54	0.00
Utilities	Utilities	5110	Telecom-Long Distance	15,089.71	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	357,699.95	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	252.53	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	195.00	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	71,047.73	0.00
Utilities	Utilities	5150	Telecom-Tex-An	3,365.32	0.00
Utilities	Utilities	5155	Telecom-Cable	2,220.52	0.00
	Utilities			5,248,257.02	0.00
				5,248,257.02	0.00
Totals Expenditures for: Texas A&M AgriLife Research				228,310,893.69	