

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	2,147,753.50	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	38,657,580.17	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	117,032.76	0.00
	Salaries - Faculty			40,922,366.43	0.00
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	2,043,799.40	0.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	5,800.00	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,964,221.95	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	36,591,424.15	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	8,674,600.31	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	976,069.50	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	3,822.36	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	872,166.18	0.00
	Salaries - Non-Faculty			51,131,903.85	0.00
Salaries	Wages	1710	Wages - Faculty	100,577.24	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	527,062.48	0.00
Salaries	Wages	1715	Wages - Professional	236,573.82	0.00
Salaries	Wages	1720	Wages - Classified	67,034.87	0.00
Salaries	Wages	1730	Wages - Overtime	373,808.60	0.00
Salaries	Wages	1735	Wages - Compensatory Time	95,673.79	0.00
Salaries	Wages	1740	Wages - Student	1,925,029.57	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	834,902.67	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	62,442.50	0.00
Salaries	Wages	1765	Hazardous Duty Pay	19,740.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	658,404.67	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	8,873.98	0.00
Salaries	Wages	1778	Voluntary Term Benefits - S&W	120,000.00	0.00
Salaries	Wages	1940	Supplemental Compensation	379,468.58	0.00
	Wages			5,409,592.77	0.00
				97,463,863.05	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,995,578.84	0.00
Benefits	Benefits	1910	Employee Insurance Payments	10,425,611.29	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	6,642,275.61	0.00
Benefits	Benefits	1945	Worker's Compensation Assessments	253,863.65	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	714,767.22	0.00
Benefits	Benefits	1951	Lump Sum Assessment	21,006.20	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	4,585.92	0.00
Benefits	Benefits	1955	Orp Base	1,542,973.19	0.00
Benefits	Benefits	1956	Orp Supplement	54,527.40	0.00
Benefits	Benefits	1957	Orp Differential	91,423.03	0.00
Benefits	Benefits	1960	Trs Matching Contribution	4,630,305.29	0.00
Benefits	Benefits	1961	Trs New Member Contribution	82,172.58	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	11,770.00	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	92,420.09	0.00
Benefits	Benefits	1970	Federal Medicare Insurance Charge	9,785.38	0.00

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
	Benefits			26,573,065.69	0.00
				26,573,065.69	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	8,397.69	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	263,526.79	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,981,169.17	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	320,114.74	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	680,415.59	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	444,445.80	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	3,081,274.65	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	216,160.93	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	880.00	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	42,763.38	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	999.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	45,962.77	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	11,424.43	0.00
Operations And Maintenance	Non-Capital Equipment	5784	Uav-Drones \$0-\$4,999.99	2,421.40	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,082,637.81	0.00
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	11,404.39	0.00
Operations And Maintenance	Non-Capital Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	27,905.59	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	11,183.38	0.00
	Non-Capital Equipment			8,233,087.51	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	39,135.47	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	164,188.39	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	12,715.87	0.00
Operations And Maintenance	Other	4012	Supplies - Education	138,808.89	0.00
Operations And Maintenance	Other	4013	Supplies - Research	228,245.73	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	610,864.07	0.00
Operations And Maintenance	Other	4020	Computer Consumables	73,226.94	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	1,012,754.05	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	576,318.19	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	125,107.13	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	21,786.49	0.00
Operations And Maintenance	Other	4038	Fuel - Propane	143.52	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	113,991.51	0.00
Operations And Maintenance	Other	4045	Medical Supplies	88,829.99	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	13,651.74	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	110,913.01	0.00
Operations And Maintenance	Other	4056	Fertilizer	3,010.60	0.00
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	2,082.77	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	46,374.55	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	17,778.21	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	373.89	0.00
Operations And Maintenance	Other	4070	Plants	5,267.25	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	157,794.84	0.00

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Other	4076	Building Supplies And Materials	170,961.71	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	5,715.94	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	303.81	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	161,437.63	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	2,098.61	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	26,225.97	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	378,074.21	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	54,086.75	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	259,028.93	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	479,220.05	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	66,248.81	0.00
Operations And Maintenance	Other	5231	Service Charges	18,545.98	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	174,645.90	0.00
Operations And Maintenance	Other	5234	Recreational Facility Fee	125,000.00	0.00
Operations And Maintenance	Other	5235	Web Payment Convenience Fee	5,662.54	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	1,594.00	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	15,919.06	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	10,167.17	0.00
Operations And Maintenance	Other	5240	Employee Awards	8,430.57	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	38,203.51	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	111,275.62	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	27,226.91	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	(563.62)	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	110,198.16	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	0.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	118,237.12	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	110,585.64	0.00
Operations And Maintenance	Other	5420	Legal Services	21,568.50	0.00
Operations And Maintenance	Other	5425	Medical Services	429,621.42	0.00
Operations And Maintenance	Other	5430	Veterinary Services	3,287.50	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	9,110.00	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	100,475.00	0.00
Operations And Maintenance	Other	5451	Engineering Services	323,603.19	0.00
Operations And Maintenance	Other	5453	Other Professional Services	2,208,205.07	0.00
Operations And Maintenance	Other	5460	Prof'l Svcs W/ Receipts (Not 1099)	1,300.00	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	57,608.67	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	736,524.04	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	120.00	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,267,516.33	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	8,035,316.23	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	10,723.61	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	596,061.50	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	294,883.28	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	5,203.20	0.00
Operations And Maintenance	Other	5615	Photographic Services	84,994.46	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	229,621.18	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	51,226.78	0.00

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Other	5619	Animal Care Services	1,330.00	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	598,575.05	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	3,414,650.93	0.00
Operations And Maintenance	Other	5630	Communication Services	556,946.23	0.00
Operations And Maintenance	Other	5634	Sponsorships	12,150.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	1,021,979.01	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	5,891,347.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	163,638.43	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	174,838.96	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	139,552.89	0.00
Operations And Maintenance	Other	5651	Accreditation Services	12,105.89	0.00
Operations And Maintenance	Other	5655	Postal Services	225,233.59	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,652,828.22	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	94,245.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	27,688,272.98	0.00
Operations And Maintenance	Other	5671	Extermination Services	1,975.00	0.00
Operations And Maintenance	Other	5672	Security Services	642,522.77	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	124,670.09	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	5,112.74	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	1,289.94	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	287,141.94	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	29.97	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	9.74	0.00
Operations And Maintenance	Other	5823	Rental Of Video Equipment	1,275.40	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	633,210.01	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100K	318,031.43	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	480,700.14	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	7,767.69	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	24,705.90	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	48,311.47	0.00
Operations And Maintenance	Other	5865	Rent Service Bldg Offsite	7,000.00	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	50,233.20	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	313,576.36	0.00
Operations And Maintenance	Other	5871	Rent Exhibit Space Offsite	1,029.95	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	7,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	37,834,169.74	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,770.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,873.18	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	230,973.13	0.00
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	18,355.47	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	5,000.00	0.00
Operations And Maintenance	Other	6316	Bad Debt Expense-Fees	466,559.08	0.00
Operations And Maintenance	Other	6320	Investment Fees	459,730.43	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	34,834.90	0.00
Operations And Maintenance	Other	6338	Catering Services	115,972.10	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	526,400.99	0.00
Operations And Maintenance	Other	6340	Business Meals	17,498.05	0.00

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	281.00	0.00
Operations And Maintenance	Other	6350	Development Fee	(377,755.63)	0.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	14,665.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	61,187.89	0.00
Operations And Maintenance	Other	6368	Participant Costs - Books	1,639.29	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	335.00	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	7,453.30	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	16,152.45	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	669,871.72	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	76,400.00	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	3,500.00	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	105,454.44	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	537,703.64	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	(25,752.54)	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	27,281.58	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	18,774.86	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	97,432.79	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	45,600.00	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,411,092.62	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	15,582.75	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	72,308.45	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	25,980.36	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	171,149.36	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	28,655.00	0.00
	Other			107,831,282.36	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	5,875.75	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	3,698.13	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	42,229.31	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	60.99	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	10,799.30	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	53,310.08	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	2,516.10	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	10,338.64	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	36,351.96	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	1,379.36	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	135.87	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	13,303.32	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	80,374.46	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	1,752.55	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	6,525.70	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	12.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	8,738.90	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	488,419.03	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	5,732.75	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	3,024.42	0.00
	Travel			774,578.62	0.00

**Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021**

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
				116,838,948.49	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8370	Lease Purchase M/V/Cars	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	113,256.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	22,005.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	9,283.11	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	982,538.04	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	1,113,357.60	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	157,053.17	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8431	Purchase Of Uav Drones	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	209,853.12	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	309,649.57	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,138,193.89	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	2,014,636.29	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	137,477.84	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	25,517.09	0.00
	Equipment (Capitalized)			9,232,820.72	0.00
				9,232,820.72	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	558,207.83	0.00
Debt Service	Debt Service	6122	Interest-Contra Expense	(459,543.97)	0.00
	Debt Service			98,663.86	0.00
				98,663.86	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5900	Scholarships Pool	0.00	0.00
Scholarships	Scholarships	5907	Scholarship Discounts	(45,519,582.82)	0.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	75,661,270.43	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,470,821.93	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	4,537,459.42	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(355,198.00)	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	22,500.00	0.00
Scholarships	Scholarships	6035	Travel & Other Part Expenses-Teachr	200.00	0.00
	Scholarships			35,817,470.96	0.00
				35,817,470.96	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	4,089,523.76	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	97,024.70	0.00
Utilities	Utilities	5020	Water	114,936.36	0.00
Utilities	Utilities	5025	Other Utilities	180,820.70	0.00
Utilities	Utilities	5030	Solid Waste Disposal	121,299.00	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	51,828.99	0.00
Utilities	Utilities	5110	Telecom-Long Distance	321,082.22	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	1,315,069.44	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	333.00	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	12,272.44	0.00

Prairie View A&M University
Expenditures by Category
For the Fiscal Year 2021

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
	Utilities			6,304,190.61	0.00
				6,304,190.61	0.00
Totals Expenditures for: Prairie View A&M University				292,329,023.38	